

Tuition Calculation for the 2017-18 School Year

Tuition Calculation Worksheet

Collected Data	For Year 2017-18	2016-17 For Comparison
Operating Expense: <i>(2015-16 ASBR Special Report: Current Expenditure Calculation)</i>	\$17,438,766	\$17,209,634
Weighted ADA: <i>(Data taken from the Weighted ADA Report which can be found through Payment Transmittal --> Basic Formula --> Weighted ADA --> Line 19 (If figuring for 2017-18, use WADA from 2015-16))</i>	2,081.18	2,021.28
Pupil Transportation Revenue: <i>(15-16 ASBR Part II Revenue Summary, State Revenue Detail [5312])</i>	\$157,129.00	\$158,363.00
Transportation Grand Total Eligible ADT: <i>(Data taken from the "District Summary Transportation Report" Found at Monthly Payment Transmittal --> Transportation: Line 8)</i>	1,237.50	1,203.50
Non-Resident Attendance Percentage for 2014-15: <i>(Report from Lumen Information System: When figuring for year 16-17 during the year of 15-16, use data from prior year, 14-15)</i>	95.50%	94.68%

Calculations

Expenditure per WADA <i>(Operating Expense / Weighted ADA)</i>	\$8,379.28	\$8,514.25
Pupil Transportation Cost Per Student <i>(Pupil Transportation Cost / RI Enrollment = Cost Per Student)</i>	\$126.97	\$131.59
Calculated Tuition Without Attendance Rate Factor <i>(Expenditure per WADA - Transportation Cost Per Student)</i>	\$8,252.31	\$8,382.66
Calculated Tuition (includes attendance factor) <i>([Expenditure per WADA - Trans. Cost Per Student] x Attendance)</i>	\$7,880.95	\$7,936.70
Actual Tuition Rate <i>(can differ from Calculated Tuition due to the 3% floor or the 3% ceiling)</i>	\$7,880.95	\$7,889.16

Calculated Floor & Ceiling Based on 2016-17 Tuition Rate

2016-17 Tuition	3% Decrease Floor	3% Increase Ceiling
\$7,889.16	\$7,652.49	\$8,125.83

The calculated tuition rate falls in between the acceptable 3% floor and ceiling.

The projected tuition rate will be set at:

\$7,880.95

Formula

[(Operating Expense/Weighted ADA) - Transportation Cost Per Student] x Non-Resident Attendance