

Tuition Calculation for the 2018-19 School Year

Tuition Calculation Worksheet

<i>Collected Data</i>		<i>For Year 2018-19</i>	<i>2017-18 For Comparison</i>
Line 1	Operating Expense: <i>(2016-17 ASBR Special Report: Current Expenditure Calculation)</i>	\$18,306,729	\$17,438,766
Line 2	Weighted ADA: <i>(Data taken from the Weighted ADA Report which can be found through Payment Transmittal --> Basic Formula --> Weighted ADA --> Line 19 (If figuring for 2018-19, use WADA from 2016-17))</i>	2,188.4087	2,081.18
Line 3	Pupil Transportation Revenue: <i>(16-17 ASBR Part II Revenue Summary, State Revenue Detail [5312])</i>	\$139,729.00	\$157,129.00
Line 4	Transportation Grand Total Eligible ADT: <i>(Data taken from the "District Summary Transportation Report" Found at Monthly Payment Transmittal --> Transportation: Line 8) [Data Year 2016-17]</i>	1,239.00	1,237.50
Line 5	Non-Resident Attendance Percentage for 2016-17: <i>(Report from Lumen Information System: When figuring for year 18-19 during the year of 17-18, use data from prior year, 16-17)</i>	95.62%	95.50%

Calculations

Expenditure per WADA <i>(Operating Expense / Weighted ADA)</i>	\$8,365.32	\$8,379.27
Pupil Transportation Cost Per Student <i>(Pupil Transportation Cost / RI Enrollment = Cost Per Student)</i>	\$112.78	\$126.97
Calculated Tuition Without Attendance Rate Factor <i>(Expenditure per WADA - Transportation Cost Per Student)</i>	\$8,252.54	\$8,252.30
Calculated Tuition (includes attendance factor) <i>([Expenditure per WADA - Trans. Cost Per Student] x Attendance)</i>	\$7,890.79	\$7,880.94
Actual Tuition Rate <i>(can differ from Calculated Tuition due to the 3% floor or the 3% ceiling)</i>	\$7,890.79	\$7,880.95
Change from Prior Year	Amount: \$9.84	Percentage: 0.1%

Calculated Floor & Ceiling Based on 2017-18 Tuition Rate

2017-18 Tuition	3% Decrease Floor	3% Increase Ceiling
\$7,880.95	\$7,644.52	\$8,117.38

*The calculated tuition rate falls in between the acceptable 3% floor and ceiling.
The projected tuition rate will be set at:*

\$7,890.79

Formula

[(Operating Expense/Weighted ADA) - Transportation Cost Per Student] x Non-Resident Attendance