# Tuition Calculation for the 2019-20 School Year

*Tuition Calculation Worksheet*

| Collected Data | | *For Year 2019-20* | **2018-19** *For Comparison* |
|---|---|---|---|
| Line 1 | Operating Expense:<br>*(2017-18 ASBR Special Report: Current Expenditure Calculation)* | $18,570,019 | $18,306,729 |
| Line 2 | Weighted ADA:<br>*(Data taken from the Weighted ADA Report which can be found through Payment Transmittal --> Basic Formula --> Weighted ADA --> Line 19*<br>*(If figuring for 2019-20, use WADA from 2017-18)* | 2,213.2060 | 2,188.41 |
| Line 3 | Pupil Transportation Revenue:<br>*(17-18 ASBR Part II Revenue Summary, State Revenue Detail [5312])* | $145,321.00 | $139,729.00 |
| Line 4 | Transportation Grand Total Eligible ADT:<br>*(Data taken from the "District Summary Transportation Report"    Found at Monthly Payment Transmittal --> Transportation:   Line 8 )*<br>*[Data Year 2017-18]* | 1,217.00 | 1,239.00 |
| Line 5 | Non-Resident Attendance Percentage for 2017-18:<br>*(Report from Student Information System: When figuring for year 19-20 during the year of 18-19, use data from prior year, 17-18)* | 95.18% | 95.62% |

### Calculations

| | For Year 2019-20 | 2018-19 |
|---|---|---|
| Expenditure per WADA<br>*(Operating Expense / Weighted ADA)* | $8,390.55 | $8,365.32 |
| Pupil Transportation Cost Per Student<br>*(Pupil Transportation Revenue / Eligible ADT = Cost Per Student)* | $119.41 | $112.78 |
| Calculated Tuition Without Attendance Rate Factor    *(Expenditure per WADA - Transportation Cost Per Student)* | $8,271.14 | $8,252.54 |
| Calculated Tuition (includes attendance factor)<br>*([Expenditure per WADA - Trans. Cost Per Student]  x  Attendance)* | $7,872.47 | $7,890.79 |
| Actual Tuition Rate<br>*(can differ from Calculated Tuition due to the 3% floor or the 3% ceiling)* | $7,872.47 | $7,890.79 |
| Change from Prior Year | Amount:<br>-$18.32 | Percentage:<br>-0.2% |

### Calculated Floor & Ceiling Based on 2018-19 Tuition Rate

| 2018-19 Tuition | 3% Decrease Floor | 3% Increase Ceiling |
|---|---|---|
| $7,880.95 | $7,644.52 | $8,117.38 |

*The calculated tuition rate falls in between the acceptable 3% floor and ceiling.*
*The projected tuition rate will be set at:*

### $7,872.47

### Formula
*[(Operating Expense/Weighted ADA) - Transportation Cost Per Student] x Non-Resident Attendance*