

# Tuition Calculation for the 2020-21 School Year

## Tuition Calculation Worksheet

<i>Collected Data</i>		<i>For Year 2020-21</i>	<i>2019-20 For Comparison</i>
Line 1	<b>Operating Expense:</b> <i>(2018-19 ASBR Special Report: Current Expenditure Calculation)</i>	\$19,762,803	\$18,570,019
Line 2	<b>Weighted ADA:</b> <i>(Data taken from the Weighted ADA Report which can be found through Payment Transmittal --&gt; Basic Formula --&gt; Weighted ADA --&gt; Line 19 (If figuring for 2020-21, in 2019-20, use WADA from 2018-19))</i>	2,279.87	2,213.21
Line 3	<b>Pupil Transportation Revenue:</b> <i>(17-18 ASBR Part II Revenue Summary, State Revenue Detail [5312])</i>	\$167,309.00	\$145,321.00
Line 4	<b>Transportation Grand Total Eligible ADT:</b> <i>(Data taken from the "District Summary Transportation Report" Found at Monthly Payment Transmittal --&gt; Transportation: Line 8 ) [Data Year 2018-19]</i>	1,233.00	1,217.00
Line 5	<b>Non-Resident Attendance Percentage for 2018-19:</b> <i>(Report from Student Information System: When figuring for year 20-21 during the year of 19-20, use data from prior year, 18-19)</i>	95.08%	95.18%

### *Calculations*

<b>Expenditure per WADA</b> <i>(Operating Expense / Weighted ADA)</i>	\$8,668.41	\$8,390.55
<b>Pupil Transportation Cost Per Student</b> <i>(Pupil Transportation Revenue / Eligible ADT = Cost Per Student)</i>	\$135.69	\$119.41
<b>Calculated Tuition Without Attendance Rate Factor</b> <i>(Expenditure per WADA - Transportation Cost Per Student)</i>	\$8,532.72	\$8,271.14
<b>Calculated Tuition (includes attendance factor)</b> <i>([Expenditure per WADA - Trans. Cost Per Student] x Attendance)</i>	\$8,112.91	\$7,872.47
<b>Actual Tuition Rate</b> <i>(can differ from Calculated Tuition due to the 3% floor or the 3% ceiling)</i>	\$8,108.65	\$7,872.47
<b>Change from Prior Year</b>	Amount: \$236.17	Percentage: 3.00%

### *Calculated Floor & Ceiling Based on 2018-19 Tuition Rate*

2019-20 Tuition	3% Decrease Floor	3% Increase Ceiling
\$7,872.47	\$7,636.30	\$8,108.65

*The calculated tuition rate is greater than the calculated tuition ceiling.  
The ceiling will come into effect. The projected tuition rate will be set at:*

**\$8,108.65**

#### *Formula*

*[(Operating Expense/Weighted ADA) - Transportation Cost Per Student] x Non-Resident Attendance*