

Board of Education Update
October 17, 2023
Regular Session Meeting
West Plains High School Library

## **Open Session & Student/Staff Spotlight**

- The board led the Pledge of Allegiance. (Grigsby and Mitchell were not in attendance).
- West Plains High School student spotlight. The student council members discussed the activities and plans for the school year.



### **Consent Agenda**

• Before approving previous board meeting minutes, the board approved the monthly financial report, resignations, employment, transfers, and program evaluations. (5-0)

### Regular Agenda

- The payment of the monthly bills was approved. (The board approved 5-0)
- The payment of the BURO bill was approved. (The board approved 5-0)

#### **Previous Business**

 CSIP Update (CSIP 2.1) - Strategy 2 - Technology - Dr. Ross presented the information.

#### **New Business**

- Approve Board Filing Dates (CSIP S5 AP1, AP2 & AP (Approved 5-0).
  - Board candidate election filing opens at 8:00 a.m. on December 5, 2023, and runs through 5:00 p.m. December 26, 2023. Jim Thompson and Brian Mitchell are in their final year of a three-year term. All seats will be up for election in April.
- Approve MOCAAT Resolution and MOCAAT Instrument of Adoption (CSIP 7 AP1 & AP3) - (Approved 5-0).
  - Missouri Capital Asset Advantage Treasury consists of separate portfolio series, each of which has a distinct investment objective. It gives the district an accurate analysis of its cash flow forecast.
- Approve MSU Child and Family Development Affiliation Agreement (CSIP S8 AP1 & AP2) - (Approved 5-0).
  - Missouri State University-West Plains and the West Plains School District are approved facilities by the Missouri Department of Elementary and Secondary Education and meet all required safety guidelines and licensure. Additionally, both are approved by an authorized accrediting organization for Child Development.
- Approve West Plains School District Dyslexia Plan (CSIP S8 AP1 & AP2) -(Approved 5-0).
- Approval of Surplus Property (CSIP S1 AP1 & S7 AP1) (Approved 5-0).
  - The board voted to surplus a transportation department car and a maintenance van.

### **Updates/Reports to the Board of Education**

Administrators reported on current events, projects, and plans in their respective buildings or departments.

- Building Level Reports WPES, ZPA, WPMS, & WPHS (CSIP S7 AP1) Becky Hutchinson, Brandon Somoza, Donnie Miller, & Ryan Smith
- Public Relations & Communications Report (CSIP S5 AP1, AP2, & AP3) Lana Snodgras
- Teaching & Learning Report (CSIP S6: AP1 & AP5) Tiffany Young
- Facility, Security, and Capital Projects Report (CSIP S1 AP1) Matthew Orchard.
- Federal Programs and Special Education Report (CSIP S7 AP 1 & 3) Dr. Ross
- Superintendent's Report (CSIP S1 AP 1; S3 AP1 & AP2; S5 AP 2 & AP3) Dr.
   Davis

o Dr.Davis provided the board data on enrollment and attendance data.

2023-24 Enrollment Current Year as Compared to Previous Years											
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	First Day	31-Aug	30-Sep	31-Oct	30-Nov	31-Dec	31-Jan	28-Feb	31-Mov	30-Apr	Last Day
SFES PK - SF	16	16	15								
	16 33	16 33	15 34								
Kind - SF 1st - SF	29	30	31								
2nd - SF	19	19	20								
2nd - SF											
	16	17	16								
4th - SF	27	27	27								
Sth - SF	23	23	23								
6th - SF	17	17	17								
2023-2024 SFES Enrol/ment	180	182	283								
Free/Reduced Percentage		53.29%	56.83%								
SPED Percentage		14.28%	15.30%								
2023-2024 SFES Enrollment	180	182	183								
2022-2023 SFES Enrollment	163	159	159	159	161	161	166	165	161	161	16
2021-2022 SFES Enrollment	154	153	152	153	153	148	149	147	146	149	14
2020-2021 SFES Enrollment	154	145	152	153	151	152	153	153	153	152	15
WPES (EC Not Included)											
PK - WPES	71	66	70								
Kind - WPES	146	134	133								
1st - WPES	143	134	131								
2nd - WPES	141	140	140								
3rd - WPES	145	132	133								
4th - WPES	141	132	131								
2023-2024 WPES Enrollment	787	738	738								
Free/Reduced Percentage		57.45%	66.67%								
SPED Percentage		13.95%	13.82%								
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2023-2024 WPES Enrollment	787	738	738								
2022-2023 WPES Enrollment	730	736	729	740	742	743	750	749	741	743	73
2021-2022 WPES Enrollment	711	704	703	721	713	706	710	719	727	722	72
2020-2021 WPES Enrollment	726	721	699	695	698	697	703	700	690	686	67
WPMS											
5th - WPMS	128	127	125								
6th - WPMS	145	145	142								
7th - WPMS	143	144	143								
8th - WPMS	150	153	153								
2023-2024 WPMS Enrollment	566	569	563								
Free/Reduced Percentage		48.32%	57.54%								
SPED Percentage		18.80%	18.47%								
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2023-2024 WPMS Enrollment	566	569	563								
2022-2023 WPMS Enrollment	630	621	612	610	611	610	605	606	599	602	60
2021-2022 WPMS Enrollment	619	618	630	616	606	602	601	600	610	603	60
2020-2021 WPMS Enrollment	664	644	632	624	626	626	631	629	631	626	62
- Lame or											
WPHS	35.0	242	240								
9th - WPHS	352	343	346					-	-		
10th - WPHS	324	324	314								
11th - WPHS	260	254	257								
12th - WPHS	240	238	235								
2023-2024 WPHS Envolment	1176	1159	1152								
Free/Reduced Percentage		36.58%	40.45%								
SPED Percentage		14.23%	14.32%								
Non-Resident Percentage		38.22%	38.88%								
2022 2024 1170 117	-	4457									
2023-2024 WPHS Enrollment	1176	1159	1152								109
2022-2023 WPHS Excolment	1161	1170	1170	1157	1156	1253	1121	1120	1109	1103	109
2021-2022 WPHS Enrollment	2196	1167	1255	1154	1143	1135	1205	1098	1100	1092	109
2020-2021 WPHS Enrollment	1171	2244	1122	1108	1099	1087	1062	1058	1058	1055	105
District Enrollment	2709	2648	2636								
District Free/Reduced Percentage	2709	44.33%	52.57%								
District SPED Percentage		15.14%	15.13%								
District Non-Resident Percentage		16.72%	16.99%								
2023-2024 R-VII Enrollment	2709	2648	2636								
2022-2023 R-VII Enrollment	2698	2686	2670	2666	2670	2667	2642	2640	2610	2609	260
2021-2022 R-VII Enrollment	2680	2642	2640	2644	2615	2592	2561	2564	2583	2565	256
2020-2021 R-VII Enrollment	2680			2581	2564	2562	2549		2583	2519	
		2654	2605					2540			
2019-2020 R-VII Enrollment	2702	2647	2637	2643	2648	2648	2623	2618	2618	2618	
2018-2019 R-VII Enrollment	2632	2600	2608	2608	2607	2610	2596	2585	2579	2577	257 251
2017-2018 R-VII Enrollment	2533	2581	2567	2539	2534	2527	2518	2510	2520	2519	
2016-2017 R-VII Enrollment	2464	2513	2518	2523	2511	2509	2498	2484	2496	2472	

#### **Certified Positions**

Andrea Gaither - WPE 1st Grade

### **Non-Certified Positions**

- Sam Fox School Nurse
- Jamie Story Paraprofessional
- Heather Poindexter Paraprofessional
- Mary Roark Substitute School Nurse
- Katelynn Bonds Substitute School Nurse

#### **Transfers**

Stacy Kerley - School Nurse to Paraprofessional (Effective January 2024)

#### **Volunteers**

- Patricia Brown
- Sam Cobb
- Arah Craig
- Robbie Crites
- Kimberly Ford
- Lexie Gastineau
- Wes Gunter
- Quanna Hafer
- Ivy Madalyn
- Patty Keller
- Tom Keller
- Lianna Ward
- Mary Kenslow
- Scott Kenslow
- Lee Laughary
- Jim Laughary
- Shelley Martin
- William Miller
- Brianna Stiner
- Lianna WardMelanie Wyatt

## Resignations

- Sarah Cobb WPE 1st Grade Teacher
- Christina Hodgson Paraprofessional
- Andrea Harris Parents as Teachers
- Miriam Stout SFE Special Education Teacher (Effective May 2024)
- Tori Healy Middle School Volleyball Coach

### **Retirements**

- Karen Pitts WPHS Art Teacher
- Julia Huff WPMS Reading, Computers, Yearbook Teacher

# **Terminations**

None at this time

Next Board Meeting - Tuesday, November 14, 2023. - The school board meetings are held monthly on the third Tuesday of each month at the West Plains High School Library unless otherwise posted.