



**Board of Education Update
May 23, 2023
Regular Session Meeting
West Plains High School Library**

Open Session

- The board and administrators led the Pledge of Allegiance.

Consent Agenda

- Before approving previous board meeting minutes, the board approved the monthly financial report, resignations, employment, and transfers. They also approved yearly year-end reports, authorized officials to sign reports, and approved other bookkeeping procedures to follow budgetary laws.

Regular Agenda

- The payment of the monthly bills was approved. (The board approved 5-0)
- The payment of the BURO bill was approved. (The board approved 5-0)

Previous Business

- CSIP Update (CSIP 6.2)
- 2023-2024 Budget Review (CSIP S7 AP 1, AP 2, & AP 3) - Dr. Wesley Davis. Below are some highlights:
 - The overall budget is expected to be approximately \$6,000,000 less than the current year.
 - Less than \$500,000 remains of ESSER funding
 - The district will continue to operate summer school without an outside provider, resulting in a \$300,000 decrease in spending.
 - Two buses are budgeted for purchase.
 - The budget includes a step for all full-time employees, a continuation of the state's \$38,000 minimum salary grant, a continuation of the district's \$1,000 grant for teachers making over \$38,000, and the additional \$25 per month to be allocated for full-time employees monthly health insurance premium.
 - \$3,800,000 in tuition payments received from area schools
 - Continuing to seal the parking lots on the rotation, doors for WPHS gym, bleachers for WPMS, and approximately \$225,000 in Chromebook rotation purchases
- Approval of SCCC Name Change - CSIP S1 AP1 - Dr. Wesley Davis - The board approved the SCCC name change to ***Southern Missouri Technical Institute*** effective July 1, 2023.

New Business

- School Bus Inspection Update - The Missouri State Highway Patrol conducted an annual inspection on the district school buses in March. The district has 27 buses in its fleet, and only one had minor issues that were addressed. Mr. Orchard also mentioned that he will surplus three buses that currently are not operational.

- MSBA Policy Updates-1st Read - Presented by Dr. Davis.
- Approval of School Insurance Contribution Amount (CSIP S7 AP 1 & AP3) - The board approved an insurance contribution of \$475 per employee per month for the 2023-2024 school year. Last year the board contributed \$450 per month per employee, increasing this year's contribution by \$25. This will increase the school's percentage from 88.41% to 92.23%. (The board approved 5-0)
- Set Date for July Board Workshop - July 11 (The board approved 5-0)
- Net Watch Update (CSIP S1 AP 1) - Casey Mustion from NetWatch updated the board on the access control project.
- Conference Realignment Update - Dr. Davis discussed the possibility of combining the Ozark Conference and the Central Ozark Conference into a mega-conference. If this moves forward, it will most likely not occur until the 2024-25 school year. Games are being planned based on proximity and school enrollment. Current plans show West Plains will be associated with Rolla, Waynesville, Lebanon, and Camdenton for all sports.

Updates/Reports to the Board of Education

Administrators reported on current events, projects, and plans in their respective buildings or departments.

- Building Level Reports - ZPA, WPMS, SCCC - Raegan Fox, Donnie Miller, and Josh Cotter.
- Public Relations & Communications Report (CSIP S5 AP1, AP2, & AP3) - Lana Snodgras
- Academic and Curriculum Report (CSIP S6: AP1 & AP5) - Tiffany Young
- Facility, Security, and Capital Projects Report (CSIP S1 AP1) - Matthew Orchard.
- Federal Programs, ESSER, and Special Education Report (CSIP S7 AP 1 & 3) - Dr. Amy Ross
- Superintendent's Report (CSIP S1 AP 1; S3 AP1 & AP2; S5 AP 2 & AP3) - Dr. Wesley Davis
 - Dr. Davis provided the school board data on enrollment and attendance data.
 - He gave up an update on the current and future budgets.
 - 2022-23 Budget
 - 92.85% of budgeted revenue has been received
 - \$34,560,181 of \$37,220,345
 - Tuition - collected \$2,976,985.81 as May 1
 - 5/23 - 82.36% of budgeted expenses have been spent
 - \$32,209,108.16 of \$39,106,530

2022-2023 Attendance										
Current Year as Compared to Previous Years										
	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
SFES										
PK - SF	93.59%	90.78%	95.57%	90.46%	91.15%	90.45%	89.42%	92.54%	95.04%	
Kind - SF	99.50%	93.35%	94.09%	96.09%	93.90%	95.83%	97.21%	96.07%	95.99%	
1st - SF	93.49%	92.31%	91.67%	93.79%	92.53%	92.35%	91.94%	89.35%	89.84%	
2nd - SF	98.80%	90.65%	96.99%	93.83%	96.15%	97.70%	95.24%	95.24%	98.35%	
3rd - SF	97.24%	92.45%	95.24%	94.76%	96.73%	93.39%	94.90%	92.18%	94.46%	
4th - SF	92.50%	96.77%	98.39%	98.64%	96.42%	97.58%	97.00%	96.54%	98.10%	
5th - SF	91.51%	94.94%	93.23%	89.01%	94.71%	91.66%	92.02%	92.41%	95.75%	
6th - SF	97.21%	97.19%	92.29%	95.97%	91.36%	95.07%	92.46%	94.60%	97.36%	
2022-2023 SFES Attendance	95.53%	91.47%	94.65%	93.99%	94.43%	94.21%	94.00%	93.57%	95.40%	
2021-2022 SFES Attendance	94.82%	93.64%	95.72%	95.82%	96.57%	91.74%	95.92%	92.71%	95.27%	95.10%
2020-2021 SFES Attendance	96.09%	93.99%	91.43%	92.74%	93.29%	95.46%	96.79%	94.15%	94.86%	96.01%
WPES										
PK - WPES	93.52%	88.05%	94.04%	85.11%	82.52%	86.24%	89.21%	85.46%	85.00%	
Kind - WPES	96.49%	91.04%	89.09%	90.58%	90.37%	92.46%	91.40%	91.29%	92.89%	
1st - WPES	93.01%	91.39%	90.70%	89.55%	92.33%	94.12%	93.77%	90.81%	93.53%	
2nd - WPES	95.25%	92.97%	91.31%	90.49%	93.97%	95.14%	93.64%	92.46%	94.32%	
3rd - WPES	95.58%	92.85%	91.46%	90.24%	94.53%	94.50%	94.17%	92.40%	94.43%	
4th - WPES	92.46%	92.83%	91.09%	90.70%	90.90%	93.73%	92.43%	92.82%	93.72%	
2022-2023 WPES Attendance	94.71%	92.18%	90.62%	90.29%	91.86%	93.58%	93.21%	91.92%	93.40%	
2021-2022 WPES Attendance	95.69%	92.56%	92.50%	91.22%	90.51%	89.32%	93.44%	92.91%	91.04%	90.58%
2020-2021 WPES Attendance	90.86%	88.14%	90.10%	90.89%	91.28%	89.94%	92.73%	93.36%	92.92%	92.39%
WPMS										
5th - WPMS	95.58%	93.39%	93.84%	89.59%	90.67%	94.19%	92.51%	91.44%	93.37%	
6th - WPMS	95.36%	91.81%	88.87%	86.66%	92.91%	93.35%	89.64%	89.30%	92.57%	
7th - WPMS	94.94%	90.90%	90.13%	88.27%	90.56%	92.37%	90.37%	91.94%	92.20%	
8th - WPMS	95.58%	92.25%	93.42%	88.31%	91.94%	93.61%	91.01%	91.24%	91.75%	
2022-2023 WPMS Attendance	95.37%	92.08%	91.73%	88.25%	91.49%	93.39%	90.91%	90.98%	92.43%	
2021-2022 WPMS Attendance	95.46%	92.81%	92.03%	88.55%	91.03%	89.70%	91.67%	91.75%	90.57%	90.69%
2020-2021 WPMS Attendance	92.69%	90.54%	92.59%	92.35%	93.52%	92.20%	92.33%	91.83%	92.09%	91.84%
WPHS										
9th - WPHS	95.02%	92.90%	90.86%	89.06%	91.38%	92.13%	90.99%	91.20%	90.83%	
10th - WPHS	94.49%	91.88%	90.55%	88.44%	89.95%	92.45%	90.68%	90.60%	90.41%	
11th - WPHS	94.12%	91.39%	92.15%	91.10%	92.21%	92.37%	90.77%	91.48%	91.21%	
12th - WPHS	95.92%	93.55%	92.01%	91.90%	93.16%	93.82%	91.88%	91.99%	90.31%	
2022-2023 WPHS Attendance	94.88%	92.44%	91.34%	90.02%	91.62%	92.64%	91.06%	91.24%	90.69%	
2021-2022 WPHS Attendance	95.88%	92.04%	91.83%	89.53%	89.82%	87.24%	91.77%	91.61%	91.20%	92.82%
2020-2021 WPHS Attendance	91.77%	96.57%	94.17%	93.35%	94.68%	91.17%	93.98%	92.15%	90.38%	92.54%

New Hires

Certified Positions

- Sherri Howell - WPMS 6th Grade
- Jacob Womack - High School Study Skills

Non-Certified Positions

- Audrey Scott - WPHS Student Council Sponsor
- Devin Sexton - WPMS Student Council Sponsor
- Jennifer Edgeller - WPHS National Honor Society Sponsor
- Seth Huddleston - Head Coach - $\frac{7}{8}$ Boys Basketball
- Nathan Huddleston - Asst. Coach - $\frac{7}{8}$ Boys Basketball
- Nathan Huddleston - $\frac{5}{8}$ Boys Basketball
- Jacob Womack - WPHS Asst. Boys Basketball
- Jacob Womack - WPHS Asst. Football

I. Transfers – Board Action Required

- Dawn Smith - WPHS Secretary to Office Manager
- Stephanie Cates - WPE 4th Grade to WPHS Social Studies
- Rachael Larsen - WPMS Secretary to WPMS/WPHS FACS

II. Resignations – Board Action Required

- Elizabeth Dexter - Paraprofessional
- Jennifer Shipley - WPHS Student Council
- Carlissa Holman - WPE Teacher
- Katelyn Battreal - WPE Preschool
- Isabelle Frescoln - Library Aide
- Greg Carter - WPHS English
- Amelia Henderson - WPHS Science
- Lane Jett - Paraprofessional & WPHS Assistant Football
- Nathan Huddleston - WPHS Girls Tennis
- Andrew Alcorn - Custodian
- Cassandra Collins - Custodian
- Ryan Evans - WPHS Science
- Michelle Mattsfield - WPE Kindergarten Special Education
- Ty Davis - Assistant Football Coach
- Mason Miller - Head Boys Golf Coach
- Jaden Williams - WPE Paraprofessional
- Laurie Shrable - WPE Counselor

Next Board Meeting

The next board meeting is scheduled for June 27, 2023. *The school board meetings are held monthly on the third Tuesday of each month at the West Plains High School Library unless otherwise posted.*