



West Plains School District Board Update

June 25th, 2019

Resolution and Approval of Budget Numbers for 2018-19 School Year

The district amended the budget to reflect more accurate revenues and expenditures for 2018-2019. The budget currently reflects a budget improvement of \$400,000, an increase of student population adding additional tax revenue, and a depository interest for the current year of \$136,000. The Board approved the amendment.

Preliminary 2019-2020 Budget, 2nd Read and Approval

The board annually approves a budget for the upcoming school year. Board members were given the budget in April to review. The budget for the 2019-2020 school year has been approved by the board.

Designation of Amy Ross as ESL, Homeless and Migrant Student Contact

Each year, school districts are required to designate a school official to serve as the ESL, Homeless, and Migrant student liaison. The Board approved Amy Ross, Special Services Director, to serve in this role.

Set Meal Prices for 2019 – 2020

Based on the Hunger-Free Kids Act the district will increase meal prices by .10¢ Dr. Davis recommended to the board the following breakfast and lunch rates for the 2019-2020 school year.

Student Breakfast
Full Price = \$1.90
Reduced Price = .30¢
Adult Breakfast - \$2.00

Student Lunch
Full Price = \$2.85
Reduced Price = .40¢
Adult Lunch - \$3.00

Salary Committee Proposal

The salary committee proposed horizontal and vertical movement to the salary schedule. The board approved the movements.

Approval of Paint Booth as Surplus Property

The district will purchase a new paint booth for the automotive repair class through an enhancement grant. The district will be reimbursed 75% of the cost and Colorvision has agreed to donate \$10,000 to help with the district match. The district has budgeted \$12,500 of the total cost. Through this grant, the district has also received a patient simulator, synthetic cadaver, and other big-ticket items.

Approval of 2019 – 2024 Comprehensive School Improvement Plan

The Comprehensive School Improvement Plan has been approved through the original development committee and also approved by the board of education. The district is set to share contents of the CSIP to staff, faculty, and community members in July.

Annual Audit Set for August

All public school districts are required to conduct an annual, independent audit following the close of the fiscal year. The district audit will be conducted by the accounting firm Shultz, Wood, and Rapp August 19th – 23rd, 2019

Hires:

Brandon Pitts – WPHS Physical Education/Social Studies
Sherry Francis – WPES Secretary
Rachel Larson – WPMS Secretary

Heather Smith – Custodian
Caitlin Reese – Paraprofessional

Resignations:

Celia Owens – WPHS online foreign language teacher
Mary Holland – ZPA Teacher (Retirement)

The next board meeting is scheduled for Tuesday, August 20th at 5:00 p.m. at the West Plains High School Library. *School board meetings are held monthly on the third Tuesday of each month at the West Plains School of Education Office, 305 Valley View Drive, unless otherwise posted.*