



# ARPA PLAN

| Application Category                          | Description   | Amount           |
|---|---|------------------|
| Providing Mental Health Services and Supports | Expanding Guidance, Psychologist and Social Worker time with students and work on the programs and services that support students' academic and social and emotional health and well-being.                                       | \$192,672        |
| Learning Loss:                                |   |                  |
|   | <ul style="list-style-type: none"> <li>Software tools for analysis to address learning gaps</li> </ul>  | \$11,625         |
|   | <ul style="list-style-type: none"> <li>Teacher hours to work with and support ELL and immigrant students. In addition, Teachers will work on developing summer literacy programs for struggling readers.</li> </ul>               | \$14,900         |
|   | <ul style="list-style-type: none"> <li>K-8 literacy supplies such as texts, classroom sets, teacher training/resource materials, etc.</li> </ul>  | \$75,906         |
|   | <ul style="list-style-type: none"> <li>BOCES Services - Professional Development to enhance instructional delivery and assessment of learners as well as expand RTI support for potential at-risk and at-risk learners</li> </ul> | \$139,050        |
|   | <ul style="list-style-type: none"> <li>I-Tutor Credit Recovery Program</li> </ul>   | \$16,000         |
| <b>Total ARP – ESSER Allocation</b>           |   | <b>\$450,153</b> |

*\*At least 20% of total allocation must be reserved for learning loss (\$90,031)*