



ARDSDLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

BOE Budget Workshop Tuesday March 21, 2017

2017-2018 Superintendent's Recommended Budget

BUDGET





ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

2017-2018 Budget: At A Glance

REVIEW (As of 3/7/17)

2.53%

Tax Levy Increase

1.34%

Budget-to-Budget Increase

\$67,235,596

Total Proposed Budget



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Anticipated Expenditures 2017-2018

REVIEW (As of 3/7/17)

	Adopted	Proposed	Dollar	Percent
	<u>2016-17</u>	<u>2017-18</u>	<u>Difference</u>	<u>Change</u>
Salaries	35,627,247	36,224,107	596,860	1.68%
Benefits	14,652,385	14,427,919	-224,466	-1.53%
Special Education	3,088,481	3,099,392	10,911	0.35%
Debt Service	4,614,533	4,630,754	16,221	0.35%
Transportation	1,232,010	1,238,995	6,985	0.57%
Building & Grounds	2,378,590	2,570,590	192,000	8.07%
Technology	986,390	1,100,450	114,060	11.56%
BOCES w/o Spec Ed & Tech	1,095,494	1,090,878	-4,616	-0.42%
Athletics w/transportation	227,981	224,050	-3,931	-1.72%
Supplies & Equipment	450,187	540,984	90,797	20.17%
Other	1,990,404	2,087,477	97,073	4.88%
Total Expenditures	<u>66,343,702</u>	<u>67,235,596</u>	<u>891,894</u>	<u>1.34%</u>



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Anticipated Revenues 2017-2018

REVIEW (As of 3/7/17)

	Adopted <u>2016-17</u>	Proposed <u>2017-18</u>	Dollar <u>Difference</u>	Percent <u>Difference</u>
Fund Balance	1,980,000	1,980,000	-	-
Health Services	30,000	20,000	-10,000	-33.33%
Interest	55,000	60,000	5,000	9.09%
Rentals/Facilities Use	790,000	795,000	5,000	0.63%
Tuition	3,176,311	3,176,311	-	-
Transportation	221,173	235,021	13,848	6.26%
Unclassified Revenues	690,000	695,000	5,000	0.72%
State Aid	4,775,132	5,059,197	284,065	5.95%
Building Aid	1,595,869	1,510,853	-85,016	-5.33%
BOCES Aid	445,475	398,439	-47,036	-10.56%
Use of Reserves	1,050,915	468,550	-582,365	-55.42%
Tax Levy	51,533,827	52,837,225	1,303,398	2.53%
Total Revenue & Fund Balance	<u>66,343,702</u>	<u>67,235,596</u>	<u>891,894</u>	<u>1.34%</u>



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Additional Staffing/Program Requests (Superintendent Recommendations)



CONCORD ROAD ELEMENTARY SCHOOL

CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

REVIEW- March 7th Budget Presentation

FTE	Position/Items	Program	Estimated Cost
1.00	Literacy Coach	Literacy	\$100,000
0.50	Teacher (CR/MS)*	English as New Language	\$50,000
0.50	Psychologist (CR/MS)*	Psychology	\$50,000
		TOTAL	\$200,000

* Salaries split between both buildings.



CONCORD ROAD ELEMENTARY SCHOOL

CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

FTE	Position/Items	Program	Estimated Cost
1.00	Literacy Coach	Literacy	\$100,000
0.50	Teacher (CR/MS)*	English as New Language	\$50,000
		TOTAL	\$150,000

Superintendent recommends for the 2017-2018 Budget

Information:

- The literacy coach will support our plan to enhance the literacy curriculum and our instructional practices.
- The ENL position will enable us to meet new mandates.

* Salaries split between both buildings.



CONCORD ROAD ELEMENTARY SCHOOL

CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

FTE	Position/Items	Program	Estimated Cost
0.50	Psychologist (CR/MS)*	Psychology	\$50,000
Superintendent <u>does not</u> recommend for the 2017-2018 Budget			

Information:

- While the additional support is needed, at this time we need to prioritize and balance our ability to fund all requested positions.

* Salaries split between both buildings.



ARDSLEY MIDDLE SCHOOL

CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

REVIEW- March 7th Budget Presentation

FTE	Position/Items	Program	Estimated Cost
0.50	Teacher (CR/MS)*	English as New Language	\$50,000
0.50	Psychologist (CR/MS)*	Psychology	\$50,000
0.20	Teacher	Science	\$20,000
0.20	Teacher	Social Studies	\$20,000
		TOTAL	\$140,000

* Salaries split between both buildings.



ARDSLEY MIDDLE SCHOOL

CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

FTE	Position/Items	Program	Estimated Cost
0.50	Teacher (CR/MS)*	English as New Language	\$50,000
0.20	Teacher	Science	\$20,000
0.20	Teacher	Social Studies	\$20,000
		Total	\$90,000

Superintendent recommends for the 2017-2018 Budget

Information:

- The ENL position will enable us to meet new mandates.
- The .20 science and the the .20 social studies positions will enable us to reduce class size ranges which otherwise would be approximately 28-30.

* Salaries split between both buildings.



ARDSLEY MIDDLE SCHOOL

CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

FTE	Position/Items	Program	Estimated Cost
0.50	Psychologist (CR/MS)*	Psychology	\$50,000

Superintendent does not recommend for the 2017-2018 Budget

Information:

- While the additional support is needed, at this time we need to prioritize and balance our ability to fund all requested positions.

* Salaries split between both buildings.



ARDSLEY HIGH SCHOOL

CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

REVIEW- March 7th Budget Presentation

FTE	Position/Items	Program	Estimated Cost
1.00	Guidance Coordinator	Guidance	\$100,000
1.00	Teacher	TBD	\$100,000
		TOTAL	\$200,000



ARDSLEY HIGH SCHOOL

CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

FTE	Position/Items	Program	Estimated Cost
1.00	Guidance Coordinator	Guidance	\$100,000
1.00	Teacher	TBD	\$100,000
		TOTAL	\$200,000

Superintendent recommends for the 2017-2018 Budget

Information:

- The guidance coordinator will enable us to enhance our guidance program and reduce each counselor's caseload.
- The additional teaching position will enable us to reduce class size in content areas such as social studies and English.



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Additional Staff/Program Summary

Superintendent's Recommendations

School/Department	Estimated Cost
Concord Road Elementary	\$150,000
Ardsley Middle School	\$90,000
Ardsley High School	\$200,000
TOTAL	\$440,000



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Anticipated Expenditures 2017-2018
(As of 3/21/17)

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Special Education	3,088,481	3,099,392	10,911	0.35%
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Supplies & Equipment	450,187	540,984	90,797	20.17%
Other	1,990,404	2,087,477	97,073	4.88%
Total Expenditures	<u>66,343,702</u>	<u>67,505,261</u>	<u>1,161,559</u>	<u>1.75%</u>

* Includes Superintendent's recommendations and reflects the retirement of two additional staff members.



ARDSLEY UNION FREE SCHOOL DISTRICT

CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Anticipated Revenues 2017-2018 (As of 3/21/17)

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BOCES Aid	445,475	430,681*	-14,794	-3.32%
Use of Reserves	1,050,915	705,973**	-344,942	-32.82%
Tax Levy	51,533,827	52,837,225	1,303,398	2.53%
Total Revenue & Fund Balance	<u>66,343,702</u>	<u>67,505,261</u>	<u>1,161,559</u>	<u>1.75%</u>

* New estimated BOCES Aid based on projection from SWBOCES

** Additional +\$237,423 required from reserves to balance budget



Fund Balance

Established when the school district has money left over at the end of a fiscal year from either under spending the budget, taking in additional revenue, or a combination of both.

- **Assigned:** A portion may be applied as revenue to the operating budget for the following year.
- **Unassigned:** Not identified for a specific purpose. Allowed to maintain up to 4% of the ensuing budget.
- **Restricted:** Special accounts established through BOE action to provide for a specific identified purpose.



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Fund Balance (Restricted)

The district currently maintains the following Restricted Funds (Reserves):

- Tax Certiorari Reserve.
- Employee Benefit Accrued Liability Reserve.
- Retirement Contribution Reserve.
- Unemployment Insurance Reserve.



Fund Balance (Restricted)

Tax Certiorari Reserve:

What is a Tax Certiorari?

- A legal process by which the courts review an assessment of property based upon a grievance made by the owner of the property. If successful, the district is required to refund the property owner the difference between taxes paid and taxes due upon new assessment.
- A reserve is maintained to enable the district to pay tax certiorari refunds without increasing the budget.
- The reserve has a current balance of \$6,960,857.



Fund Balance (Restricted)

Employee Benefit Accrued Liability Reserve:

- A reserve is maintained to account for the expense associated with compensation for employee's unused vacation and sick days upon separation from school district employment.
- The reserve has a current balance of \$1,813,414.



Fund Balance (Restricted)

Retirement Contribution Reserve:

- A reserve is maintained to mitigate a significant increase in the District's employer retirement contributions to the New York State Local Retirement System.
- The reserve has a current balance of \$2,482,144.



Fund Balance (Restricted)

Unemployment Insurance Reserve:

- A reserve is maintained to mitigate a significant increase in expenses associated with reduction in staffing.
- The reserve has a current balance of \$250,000.



Fund Balance

Fund Balance	Balance (3/21/2017)
Unassigned (4% Budget)	2,653,748
Restricted - Tax Certiorari	6,960,857
Restricted - EBLAR	1,813,414
Restricted - Retirement	2,482,144
Restricted - Unemployment	250,000
Total Fund Balance	14,160,163



ARDSLEY UNION FREE SCHOOL DISTRICT
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2017-2018 Budget: At A Glance

(As of 3/21/17)

2.53%

Tax Levy Increase

1.75%

Budget-to-Budget Increase

\$67,505,261

Total Proposed Budget



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Questions

For further information regarding the 2017-2018
Budget , please visit the District webpage at:

www.ardsleyschools.org

Or Email

budget@ardsleyschools.org



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Voter Referendum - Establish Capital Reserve Ballot Proposition # 2





What is a Capital Reserve Fund?

- The Capital Reserve Fund is used to pay the cost of any object or purpose for which bonds may be issued. Proposition(s) put before voters must specify purpose(s), ultimate dollar amount(s) to be deposited into reserve(s), probable term(s) or life/lives, and source(s) of funds. (Ed. Law §3651)
- This reserve fund allows the District to set aside money for future construction projects, major purchases, or allocation to debt payments.
- The reserve fund cannot be established or spent without voter authorization.



What is a Capital Reserve Fund?

- Funds will only be added to the Capital Reserve fund if there are excess funds at the end of the fiscal year.
- Voter approval authorizes a maximum contribution of \$10M over a 10 year period. The District is not required to reserve any dollar amount at any time.
- No increase in taxes is associated with the reserve.



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Why establish a Capital Reserve Fund?

- Enables the District to save for potential future capital projects without an increase in taxes to the local taxpayer.
- Enables the District to potentially borrow less in a future capital project by allocating the reserve to lower the debt payments.
- Protects the local taxpayer from unanticipated cost such as a large increase in enrollment.



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ballot Proposition #2 for Capital Reserve Fund?

RESOLVED, that the Board of Education of the Ardsley Union Free School District is hereby authorized , pursuant to Education Law Section 3651 (1), to establish the Capital Reserve Fund for the **purpose of financing District-wide capital improvements including site work, construction, reconstruction, renovation and equipping of school buildings and facilities**, with the ultimate amount of the Capital Reserve Fund to be **\$10,000,000**, the probable term to be **10 years** and the source of the funding to be (i) amounts from budgetary appropriations from time to time, and (ii) unappropriated fund balance made available by the Board of Education from time to time, (iii) authorized transfers from other available reserves in accordance with existing law, and (iv) New York State aid received and made available by the Board of Education from time to time.



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Review of 2015 Capital Project Before & After

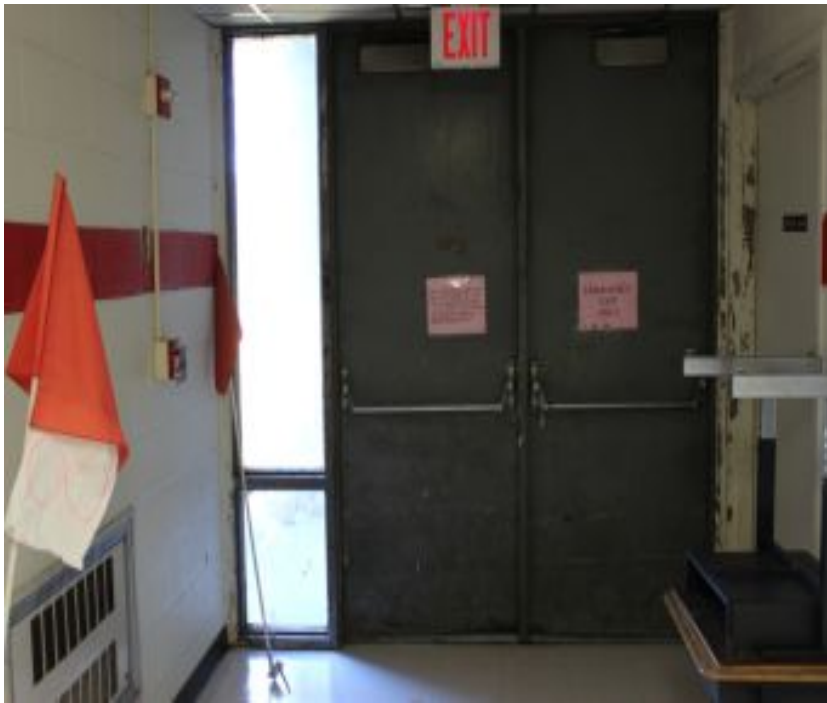




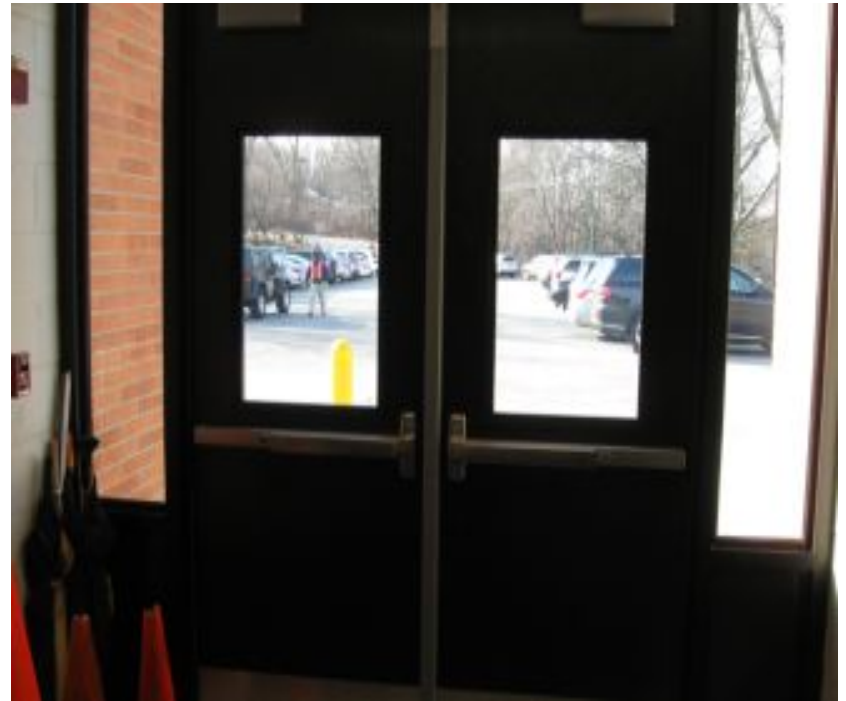
ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced exterior doors



Before



After



ARDSDLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced exterior doors



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced water heater



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced blinds



Before

After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced site & security lighting



Before

After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced exterior site stairs (bus lot)



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced playground surface



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
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Concord Road Elementary

Convert oil tank to diesel pump



Before



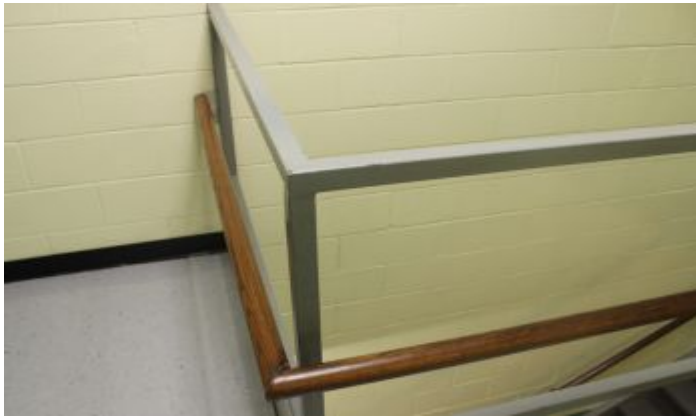
After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced railing primary wing to lower level



Before

After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced original electric panels



Before

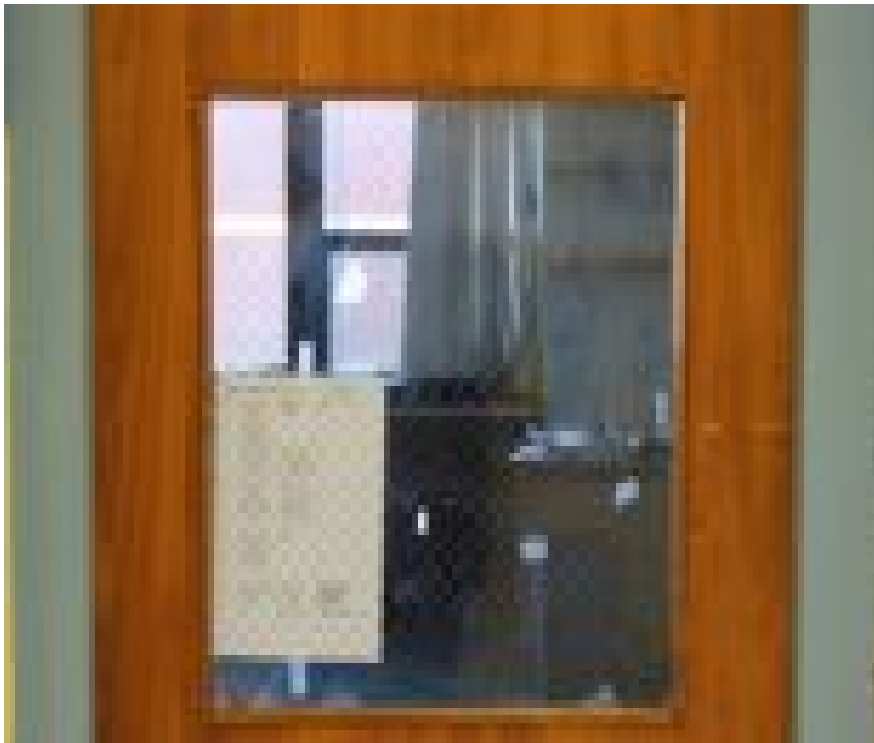
After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced classroom doors



Before

Typical wood classroom door with large glass opening



After

Metal (wood grain) with security film



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced roof (library wing)



Before
Built in 1993



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Replaced concrete walks



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Upgraded playground



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Concord Road Elementary

Installed new gas service





ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Site entrance sign installed to direct visitors



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Installed Handicap ramp in rear of building for emergency exit



Before



After

New ramp, railings, blacktop & exit doors.



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Replaced auditorium curtains



Before

After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Redesign of locker room



After
Coaches Office



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Redesign of locker room



Before
Limited student view

After
View from coaches office



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Renovation of locker room



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Renovation of locker room



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Replaced playground surface



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Replaced exterior doors



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Replaced classroom doors



Before

Typical wood classroom door with large glass opening



After

Metal (wood grain) with security film



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Masonry Repair/Repointing



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Replaced Pool Heater



Before

After



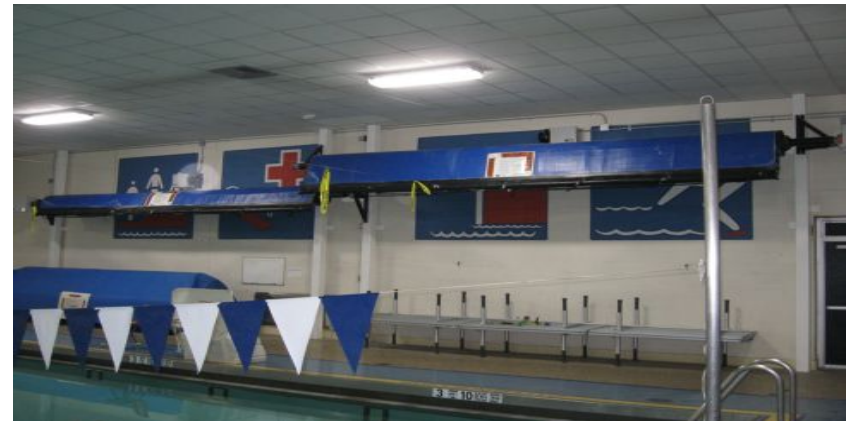
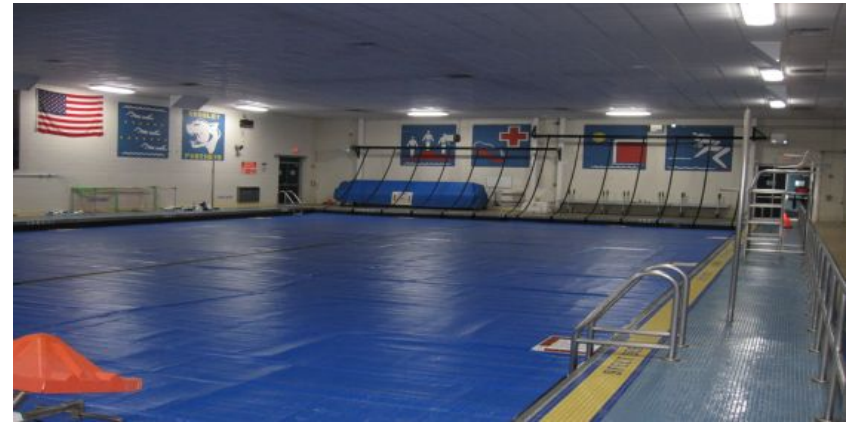
ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Replaced Pool Cover



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Replaced Pool Ventilation System

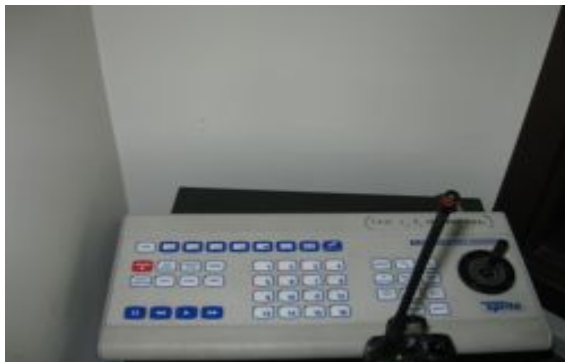




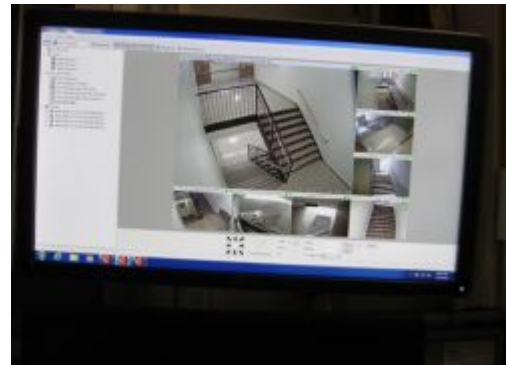
ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley Middle School

Upgraded Security Camera System & Access Controls



Before



After

New cameras, lockdown strobe & speaker system in cafe/gym



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley High School

Reconfigure roadway/remove island (traffic flow)



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley High School

New Sidewalk (Oak Hill entrance)



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley High School

Replaced curbs & sidewalk (North Roadway)



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley High School

Replaced exterior doors



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley High School

Replaced exterior doors



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley High School

Replaced exterior panels



Before

After



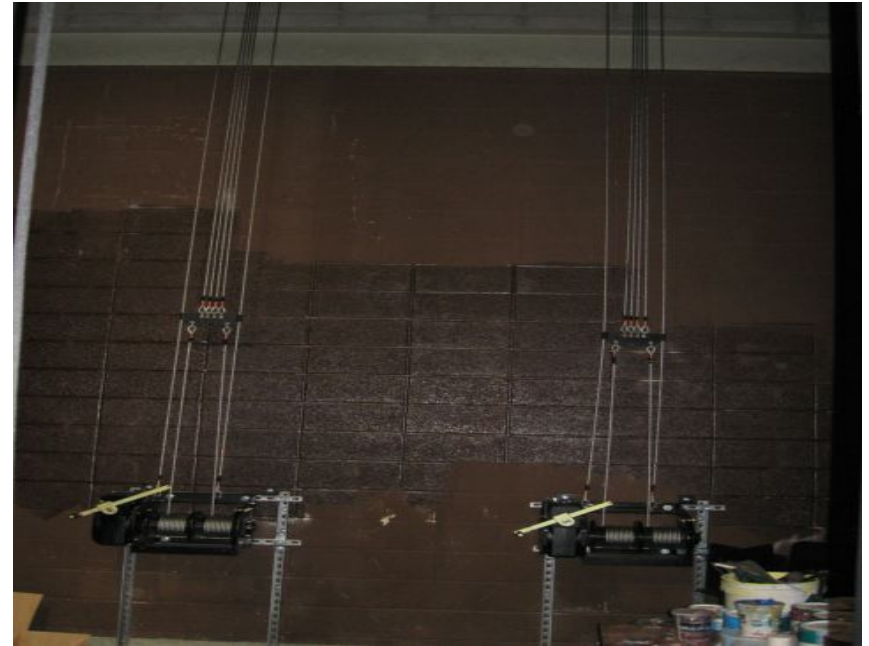
ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley High School

Replaced stage rigging



Before



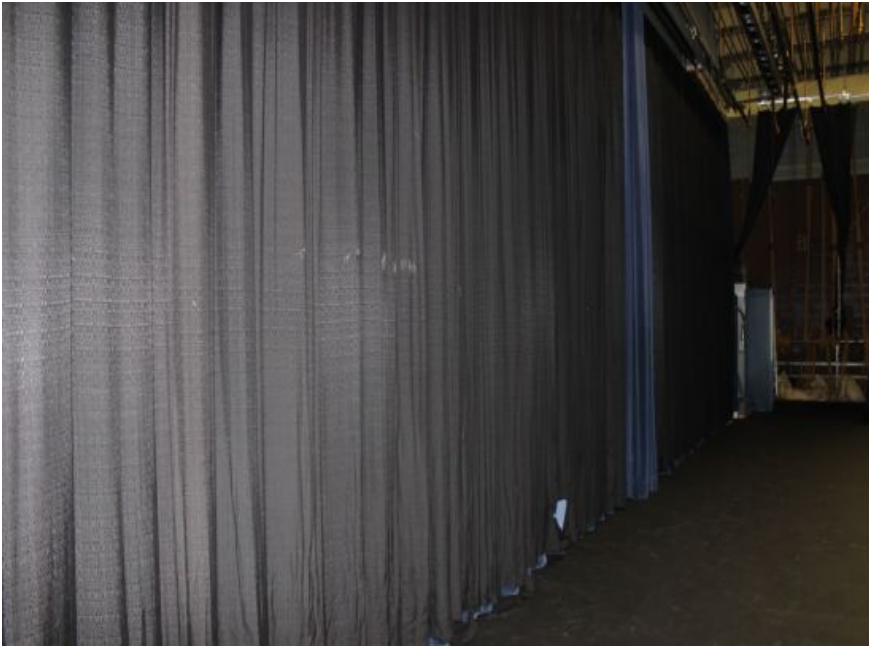
After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley High School

Replaced stage curtains



Before



After



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Ardsley High School

Installed new gas service





ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Proposed Capital Project- Voter Referendum Ballot Proposition # 3



Capital Project at no additional cost to taxpayers.



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Proposed Capital Project- Purpose

- Capital Project development was completed in consultation with the Board of Education Long Range Planning Committee.
- Project work not included in previous bond to address both critical and routine maintenance issues at the buildings and school sites.
- District has expiring debt that allows the much needed work to be completed without any additional cost to taxpayers.

Capital Project at no additional cost to taxpayers.



ARDSLEY UNION FREE SCHOOL DISTRICT
CHALLENGING MINDS. BUILDING CHARACTER. INSPIRING EXCELLENCE.

Proposed Capital Project- Scope of Work

- Improvements at all school sites.
- Project may include but not be limited to replacement of roofs, paving , sidewalks, elevators, and the redesign of instructional space to meet current education needs and standards.
- Project may include energy and resource conservation measures such as solar panels & microturbines.

Capital Project at no additional cost to taxpayers.



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Proposed Capital Project- Concord Road

Sitework	Exterior	Interior
Replace paving	Replace Roof	Upgrade exhaust system
Replace sidewalks	Painting panels	Refinish gym floors
Replace curbs		Replace gym sound system
		Replace heating & water valves
		STEM/Media Upgrades

Capital Project at no additional cost to taxpayers.



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Concord Road Elementary

Scope of work - roof replacement & paving





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Concord Road Elementary

Scope of work - painting exterior panels & refinishing gym floors





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Concord Road Elementary

Scope of work - replace heating and water valves





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Proposed Capital Project- Ardsley MS

Sitework	Exterior	Interior
Replace paving	Replace roof	Replace gym dividing wall
Replace sidewalks	Replace skylight	Redesign offices
Electronic sign	Entrance canopy	Replace scoreboard
Remove oil tanks		Replace seating in LGI
		STEM/Media Upgrades

Capital Project at no additional cost to taxpayers.



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Ardsley Middle School

Scope of Work - roof replacement

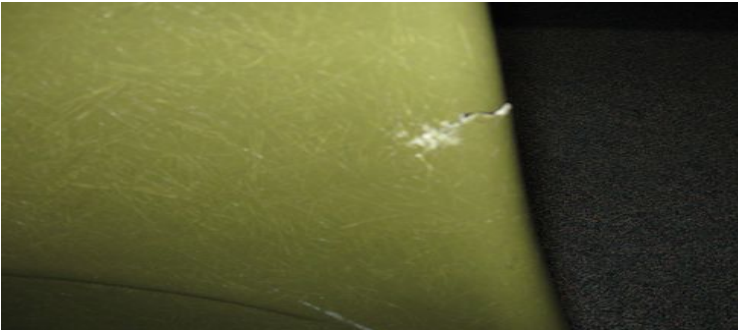




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Ardsley Middle School

Scope of Work - replace seating in LGI





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Ardsley Middle School

Scope of Work - replace scoreboard & gym dividing wall





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Proposed Capital Project- Ardsley HS

Sitework	Exterior	Interior
Replace paving	Replace Roof	Replace Elevator
Replace sidewalks	Replace skylight	Replace stair railings
Replace curbs		STEM/Media Upgrades
Replace steps		
Remove oil tanks		

Capital Project at no additional cost to taxpayers.



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Ardsley High School

Scope of Work - roof replacement

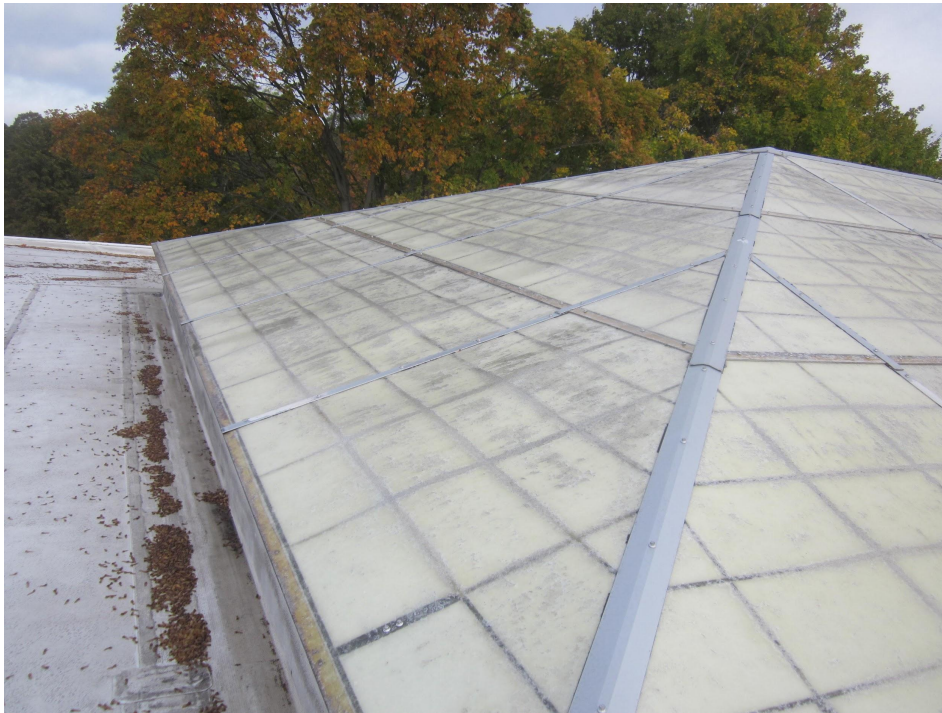




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Ardsley High School

Scope of Work - replace skylight





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Ardsley High School

Scope of Work - paving





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Proposed Capital Project- Potential Energy & Resource Conservation Measures



Solar Panels



Solar Panel Canopy



Microturbine

Capital Project at no additional cost to taxpayers.



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Proposed Capital Project- Project Summary

School/Department	Estimated Cost
Concord Road Elementary	\$5,301,821
Ardsley Middle School	\$7,140,432
Ardsley High School	\$7,557,747
TOTAL	\$20,000,000

Capital Project at no additional cost to taxpayers.



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Budget Vote and Board of Education Elections

Tuesday, May 16, 2017

Polls open at Ardsley High School

6:00am - 10:00am

2:00pm - 9:00pm

EVERY VOTE COUNTS