

Ardsley Union Free School District



2021-2022 Budget Hearing
May 4, 2021



Ardsley Union Free School District 2021-2022 Budget Additions

Concord Road Elementary



- .2 Physical Education
- 4 Teaching Assistants – 1st and 2nd Grades

Ardsley Middle School



- .6 Reading Interventionist

Ardsley High School



- .5 Science

Districtwide



- Equity Leader Stipend
- Summer Credit Recovery

Ardsley Athletics



- Modified Sports
- Varsity Assistants for Boys/Girls Soccer and Baseball/Softball

Proposed Budget – Anticipated Expenditures

	Adopted 2020-21	Proposed 2021-22	Dollar Difference	Percent Change
Salaries	40,022,407	40,526,881	504,474	1.26%
Benefits	15,504,357	16,270,442	766,085	4.94%
Special Education	3,184,015	3,106,815	-77,200	-2.42%
Debt Service*	4,473,141	4,472,808	-333	-0.01%
Transportation	1,691,901	1,549,578	-142,323	-8.41%
Building & Grounds	2,900,514	3,077,200	176,686	6.09%
Building & Grounds - One Time	12,500	0	-12,500	-100.00%
Technology	1,017,868	1,333,400	315,532	31.00%
BOCES w/o Spec Ed & Tech	1,322,487	1,435,865	113,378	8.57%
Athletics w/Transportation	396,100	390,050	-6,050	-1.53%
Supplies & Equipment	498,564	480,510	-18,054	-3.62%
Supplies & Equipment - One Time	70,000	38,000	-32,000	-45.71%
Other	1,876,380	1,998,912	122,532	6.53%
Total Expenditures	72,970,234	74,680,461	1,710,227	2.34%

***Debt Service includes the 5-year lease/purchase of four new buses.**

Proposed Budget – Anticipated Revenues

	Adopted 2020-21	Proposed 2021-22	Dollar Difference	Percent Difference
Health Services	20,000	0	-20,000	-100.00%
Interest on Investments	60,000	60,000	0	0.00%
Rentals/Facility Use	795,000	795,000	0	0.00%
Tuition	2,500,000	2,380,000	-120,000	-4.80%
Transportation	407,813	511,413	103,600	25.40%
Unclassified Revenues	710,163	885,261	175,098	24.66%
State Aid	4,191,007	6,034,956	1,843,949	44.00%
Building Aid	1,121,324	1,036,745	-84,579	-7.54%
BOCES Aid	558,150	485,783	-72,367	-12.97%
Total Non-Tax Revenue	10,363,457	12,189,158	1,825,701	17.62%
Fund Balance	2,736,777	1,980,000	-756,777	-27.65%
Use of Reserves	1,520,000	511,303	-1,008,697	-66.36%
Tax Levy*	58,350,000	60,000,000	1,650,000	2.83%
Total Revenue	72,970,234	74,680,461	1,710,227	2.34%

*Below the maximum allowable tax levy (MATL = 3.30%)

Estimated Tax Rate

Year	Ardsey UFSD Taxable Assessed Value	Change AV compare to prior year	Tax Levy	Tax Rate Per \$1,000 AV	Difference (\$) per AV	Difference (%) per AV
2012-13	\$69,032,752	5,608,407	46,413,489	\$672.34	\$10.33	1.56%
2013-14	\$67,817,751	(1,215,001)	48,639,054	\$716.95	\$44.61	6.63%
2014-15	\$67,510,668	(307,083)	49,656,247	\$735.29	\$18.35	2.56%
2015-16	\$67,725,876	215,208	50,893,133	\$750.77	\$15.48	2.11%
2016-17	\$67,688,867	(37,009)	51,533,827	\$760.81	\$10.03	1.34%
2017-18	\$2,342,209,969	N/A*	52,832,610	\$22.54	N/A*	N/A*
2018-19	\$2,465,088,603	122,878,634	55,315,743	\$22.44	(\$0.11)	-0.48%
2019-20	\$2,573,411,655	108,323,052	56,836,923	\$22.07	(\$0.37)	-1.63%
2020-21	\$2,625,599,225	52,187,570	58,350,000	\$22.21	\$0.14	0.64%
2021-22	\$2,641,764,955 **	16,165,730	60,000,000	\$22.71	\$0.50	2.26%

**Re-assessment change to full valuation*

***Assessed value as of March 8th, final assessed value may change.*



Ardsley Union Free School District

Challenging Minds. Building Character. Inspiring Excellence.

Proposed 2021-2022 Budget: At A Glance

2.83%*

Tax Levy Increase

2.34%

Budget-to-Budget Increase

\$74,680,461

Total Proposed Budget

*Below the Maximum Allowable Tax Levy (3.3%)
Includes \$511,303 use of reserves and \$1,980,000 fund balance.*



Ardsley Union Free School District
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Budget Vote and Board of Education Elections

Tuesday, May 18, 2021

Polls open at Ardsley High School

6:00am - 10:00am

2:00pm - 9:00pm



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Questions

For further information regarding the 2021-2022 Budget,
please visit the District webpage at:

www.ardsleyschools.org

or email

budget@ardsleyschools.org