Aptitud: Move to a TK-5 elementary format

March 11, 2024

Context/Contexto

- Declining Enrollment
  - District
  - School
- Causes
  - Families moving out of the area
  - Low birth rate
  - Impact of charters
- Recommendation
  - Move 6th, 7th, & 8th to other middle schools
  - Free some classroom space to enroll more TK and 1st grade students

- Inscripción Decreciente
  - Distrito
  - Escuela
- Causas
  - Familias se han mudado fuera del area
  - Taza de nacimiento baja
  - El impacto de las escuelas charter
- Recomendación
  - Mover los grados 6, 7, y 8 a otra secundaria
  - Hacer espacio para poder acomodar más estudiantes de TK y 1er

Enrollment/Inscripcion

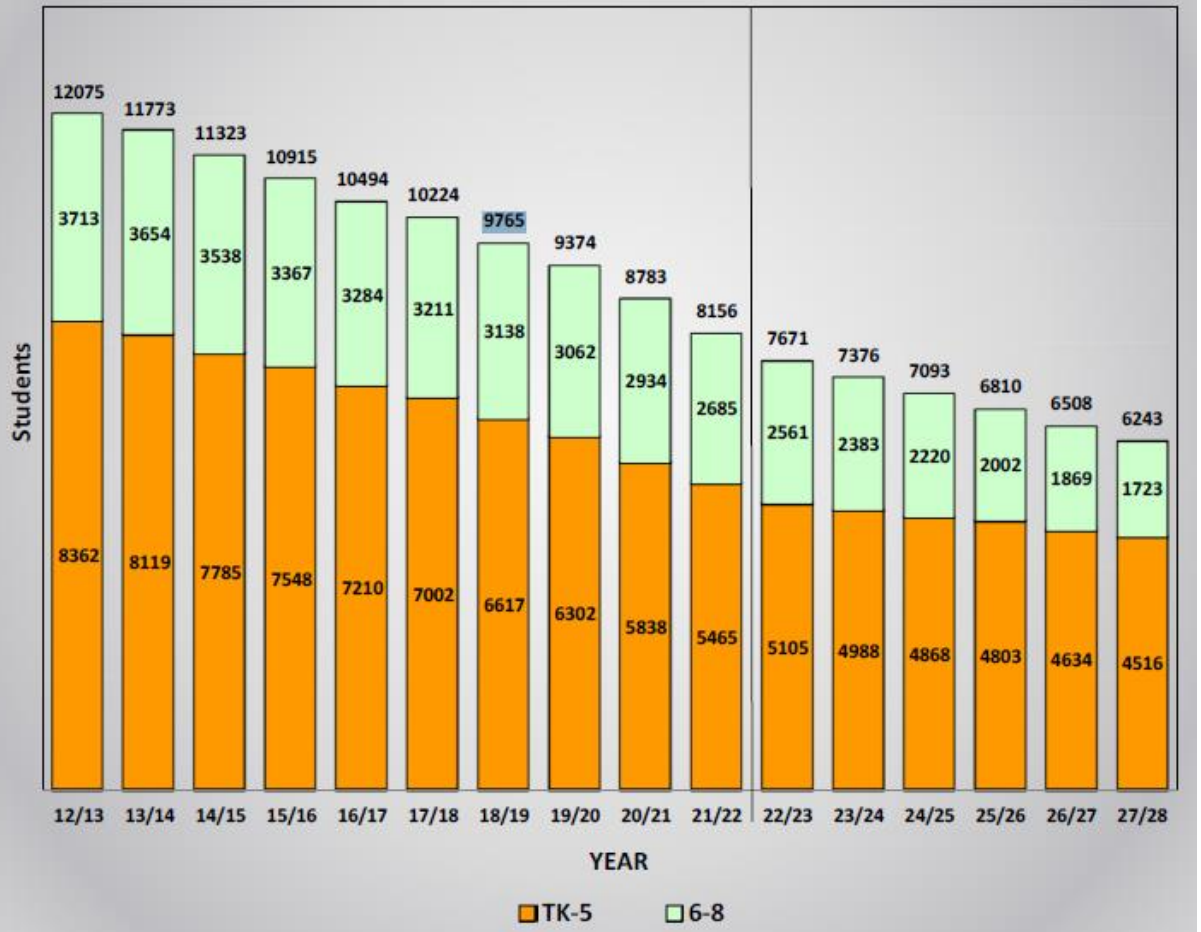
Elementary Site needs about 500 students to sustain the site.

Las escuelas primarias necesitan aproximadamente 500 estudiantes para mantener el sitio.

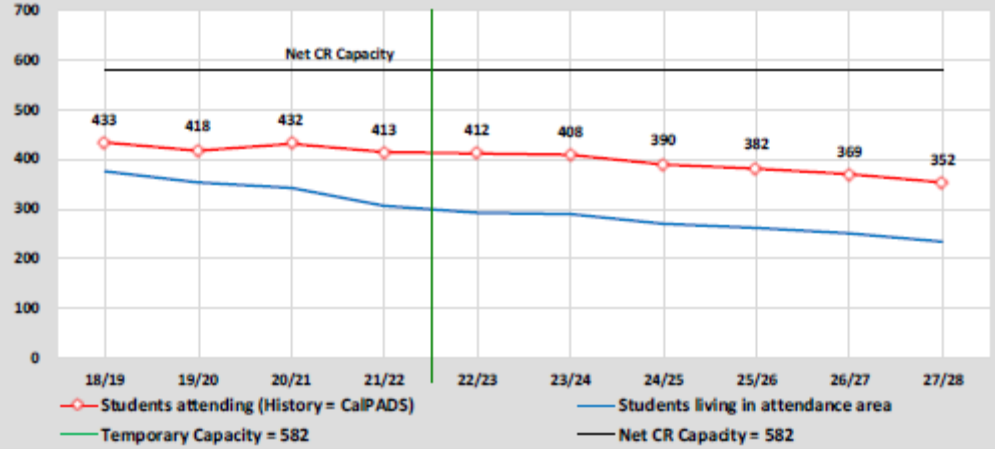
Middle School/TK-8 Site needs about 700 students to sustain the site.

Las escuelas secundarias o de TK-8 necesitan aproximadamente 700 estudiantes para mantener el sitio.

10 Year Enrollment History & 6 Year Enrollment Projection



Capacity & Projected Enrollment
Aptitud Academy



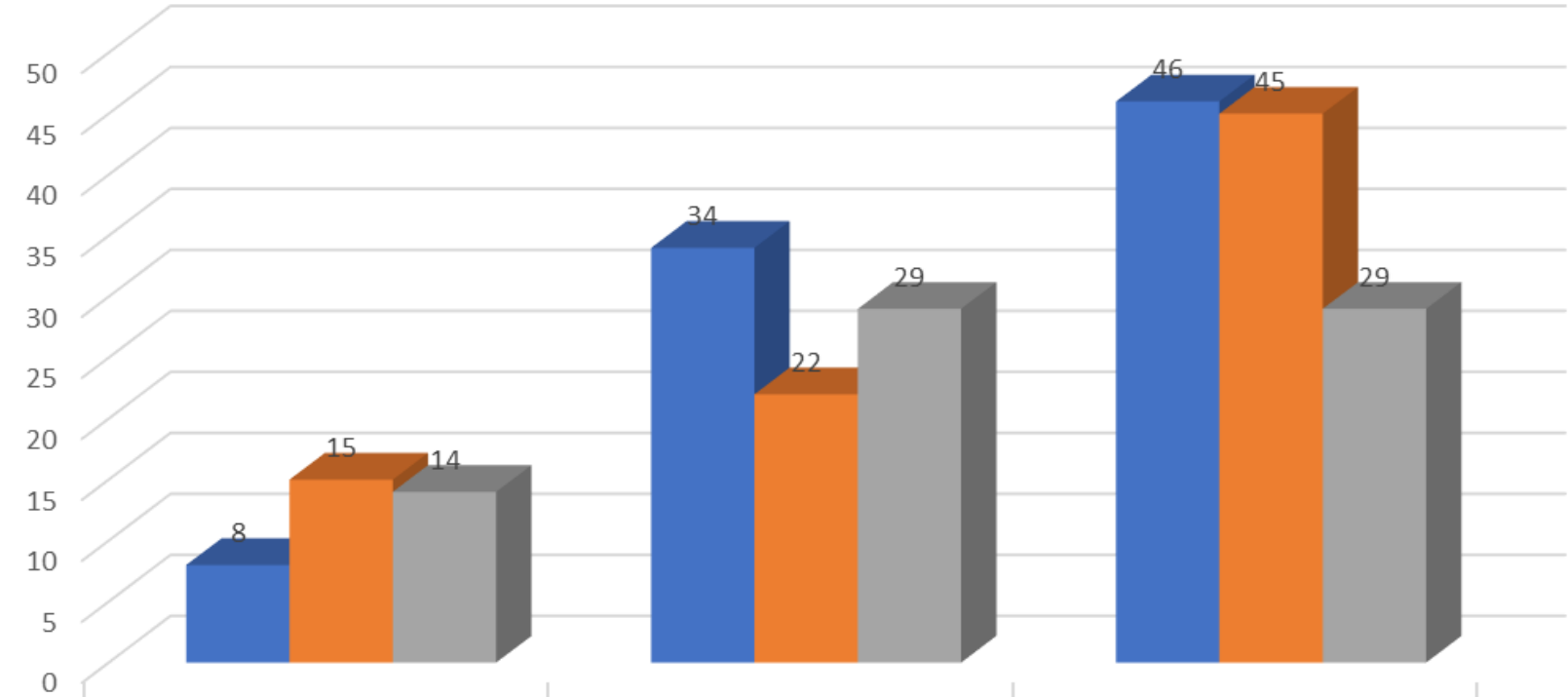
District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	413	-19	12	582	0	0	-7	169	
22/23	412	-1	14	582	0	0	-6	170	0
23/24	408	-4	13	582	0	0	-6	174	0
24/25	390	-18	12	582	0	0	-8	192	0
25/26	382	-8	12	582	0	0	-8	200	0
26/27	369	-13	11	582	0	0	-8	213	0
27/28	352	-17	10	582	0	0	-9	230	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

Aptitud T4/TK to First Enrollment



	T4/TK	Kinder	First
2021-22	8	34	46
2022-23	15	22	45
2023-24	14	29	29

Every single room is occupied during the day and after school is on a monthly class rotation.

C2	T4/TK
C1	Kindergarten
D1	1st
D4	2nd
D5	2nd
D3	3rd
D2	3rd
D6	RSP K - 5
B4	4th
B1	5th
B2	5th
B6	Wellness Center
B3	4th

Between B2 and B3 Tk-3 "ELSB Interventionist" Room does not have a room number

A5	6th	Math & Science
A3	6th	ELA/ History/SS
A7	4th - 8th	TOSA Interventionist
A1	7th	Math & Science
A6	7th	ELA/ History/SS
A2	8th	Math & Science
A4	8th	ELA/ History/SS
P2	4th -8th	Music/ Band
P1	6th, 7th, 8th	SDC
P3	6th-8th	RSP Portable started in October and we are waiting on MOT for the final alarm connection.

Howard Matthew PE Uses the middle school teacher work room in the A wind as a space for him and his equipment

Aptitud Meeting

Questions?