

Exhibit B

Summary Schedule of Usage Fees

Facility Type	Total Direct Costs Fees per Hour	Fair Rental Value Fees per Hour
Indoor Facilities		
Classroom	\$5.25	\$16.50
Gymnasium	\$70.00	\$134.00
Multi-Purpose Room	\$60.00	\$86.00
Auditorium (Excelsior)	\$298.00	\$496.00
Outdoor Facilities		
Playfield	\$45.00	\$50.50
Baseball/Softball Field/Synthetic Field	\$75.00	\$148.00
Stadium (Excelsior)	\$66.75	\$133.50
Stadium (Synthetic Field)	\$500.00	\$769.50
Track	\$75.00	\$144.50
Parking Lot	\$15.00	\$28.50
Blacktop Area	\$2.50	\$5.00
Tennis Courts	\$15.00	\$29.00
Personnel Costs		
Custodial	\$60	\$100
Information Technology	\$70	\$110

Labor costs for set-up, supervision, equipment personnel and cleanup will be determined by the School District for each event.

A \$25 processing fee will be applied for each facilities usage application.

For use of lights at stadiums, a fee of \$60 per hour for Direct Cost User Groups and a fee of \$120 per hour for Fair Rental Value Groups shall be applied.

Note: The fees may be adjusted based on construction costs experienced by the School District in its current facilities improvement program.