

DARBY SCHOOL DISTRICT RESOLUTION OF INTENT
TO IMPOSE AN ADJUSTMENT IN LEVIES

As an essential part of its budgeting process, the Darby School District Board of Trustees is authorized by law to impose levies to support its budget. The Darby School District Board of Trustees estimates the following increases/decreases in revenues and mills for funds noted below for the next school fiscal year beginning July 1st, 2024, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Changes in Revenues	Estimated Change in Mills*	Estimated Impact, Home of \$100,000	Estimated Impact, Home of \$200,000
Adult Education	\$0	0	0	0
Flexibility	\$66,142	0	0	0
Bus Depreciation	\$40,000	2.32	\$3.13	\$6.26
Transportation	\$72,188	4.18	5.65	11.30
Tuition	\$30,000	1.74	\$2.35	4.70
Building Reserve	\$68,060	3.95	5.33	10.65
Total Per year	\$276,390	12.19	\$16.46	\$32.92

*Impacts above are based on current certified taxable valuations from the current school fiscal year.

Regarding the increase noted for the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. Cafeteria Kitchen Hood
2. School Vestibule

This notice requirement is an estimate only. None of the budget changes have officially been adopted for the 2024-2025 school year. Action will not be taken on these items until final Budgets are approved.

Dated this 11 day of March, 2024.

Lisa Poe District Clerk