



**Woodland Elementary School  
School Governance Council-Budget Committee**

**AGENDA**

December 10, 2020

7:15 AM

Via Microsoft Teams

**SGC Budget Committee:** Tara McGee, Principal; Kelly Mastronardi, Assistant Principal; Teacher; Jessica Penn, Teacher; Latanya Tilton, Parent; Andrea Sharper, Parent

**Attendees:** Tara McGee, Principal; Kelly Mastronardi, Assistant Principal; Teacher; Jessica Penn, Teacher; Andrea Sharper, Parent

Time	Agenda Item	Person in Charge
7:15	<b>Call to Order</b> 7:20	Andrea Sharper
7:16	<b>Action Item: Approve Agenda</b> 1 <sup>st</sup> : Penn 2 <sup>nd</sup> : Mastronardi -all approved	Andrea Sharper
7:17	<b>Discussion Item: Budget Review</b> -budget comes out in February, will be reviewed for 2 weeks then shared with SGC (anticipating there might be some changes)	Andrea Sharper
7:25	<b>Discussion Item: Charter Dollars</b> -Charter money was used for purchase of MyOn (k-2 teachers will receive additional training in January) and the poster maker this year. We still have \$10-15,000 left. Need to be thinking about what ideas we have for this money. Usually, decision for Charter fund spending is made in July. -In previous years, the amount of charter dollars was based on Georgia Milestones and CCRPI scores. Previously, good scores led to us receiving \$70-80,000 (used for resources to support strategic plan, including math instructional coach) -Because there was no testing due to COVID-19, schools were all allotted a set amount. We received \$30,000 -Currently it is unknown if charter dollars will be able to rollover. In this case, we will want to spend the money we have on resources supporting STEM or reading. Could be resources or training. -Administration and leadership team will meet when the budget comes out to discuss STEM trainings or resources to purchase to support our strategic plan. This will be brought back to share with SGC committee.	Andrea Sharper

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<b>7:50</b>	<b>Discussion Item: Set Next Meeting Agenda</b> -go over budget for 2021-22 school year -get balance of charter dollars -review charter dollar purchase options	Andrea Sharper
<b>8:10</b>	<b>Meeting Adjournment 7:30</b> 1 <sup>st</sup> : Penn 2 <sup>nd</sup> : Mastronardi -all approved	Andrea Sharper

Silence Phones | Come Prepared | Be Respectful of Others' Opinions | Work for the Good of All Students |