



Woodland Elementary School School Governance Council MINUTES

February 22nd, 2022
7:30 AM
Via Microsoft Teams

SGC Members: Shavanda Toomer, Principal; Caroline Rawls, Assistant Principal; Mary Magas, Teacher; Jessica Penn, Teacher; Layla Cantlebury, Teacher; Jeana Salman, Parent; Beatriz Pisani, Parent; Hilary Wheeless, Parent; Holly Loscavio, Community Representative; Judy Roseman, Community Representative

Attendees: Shavanda Toomer, Principal; Caroline Rawls, Assistant Principal; Mary Magas, Teacher; Jessica Penn, Teacher; Layla Cantlebury, Teacher; Jeana Salman, Parent; Beatriz Pisani, Parent; Hilary Wheeless, Parent; Judy Roseman, Community Representative

Time	Agenda Item	Person in Charge
7:30	Call to Order	Beatriz Pisani
7:31	Action Item: Approve February's Agenda and January's Minutes. 1 ST -Salman, 2 nd -Cantlebury – all approved	Beatriz Pisani
7:32	Discussion Item/ Action Item: Present, discuss and approve the 2022-2023 SY School Budget. <u>FY2023 budget</u> -strategic priorities (alignment with outcome/initiatives); Budget Highlights (allocations and expenditures); Additional Fiscal Updates (charter dollars/ Title 1) -priority 1 – school improvement coach for literacy (big rock 2:tier 1 instruction) -Priority 2 – school improvement coach math k-5 (Big Rock 2) -Priority 3 – Full time counselor -FY22 8, 543, 570 -FY23 8. 076, 886 80% of this is personnel <u>Allocations</u> – 927 students (decrease from 1028), 39 k-5 teachers (down from 41), special area teachers remain the same (1.6 PE, 1.4 Art, 1.4 Music), 8 Special Ed teachers remain the same, 1.5 EIP (decrease), ESOL teachers remain the same, 2 regular preK classes remain the same, 2 gifted teachers remain the same, 1 k-2 literacy	Shavanda Toomer / All Members

	<p>coach and 1 k-2 literacy tutor supported by CARES Act, 1.5 counselors, 2 assistant principals</p> <p><u>Expenditures</u> – 1 School improvement coach literacy 3-5, 1 school improvement coach math k-5, .5 school counselor</p> <p><u>Charter funds</u> – amount has not been established, we still have the +40,000, STEM position is not allocated and do we not have the funding</p> <p><u>Title 1</u> – not eligible (currently 29.9% from 2020-2021 year; need 40%), still waiting to determine if there is another way to qualify</p> <p>1st- Salman, 2nd Roseman – all approved</p>	
7:42	<p>Discussion Item: Discuss and finalize the planning for spending the allotted Charter Dollars.</p> <ul style="list-style-type: none"> -last meeting we talked about additional duty days for teachers and devices -Have to spend the money by April 1 -Duty Day – teachers would be here in the building for uninterrupted planning, and a sub would cover the class, running into trouble finding enough substitutes -Fulton County is doing a refresh in March, pk-2 will be getting iPad carts (1-1?) , 3-5 all getting a refresh -ideas for spending – furniture for common areas for tutoring in the hallway, mindfulness (would need to vet vendors for this), book room refresh, nonfiction STEM related books for media center -Toomer will get with Sapp, Neal, and Uremovich regarding book room, will also look into cost of furniture 	Shavanda Toomer / All Members
8:05	<p>Discussion Item: Review status of candidacies and elections of members due for replacement.</p> <ul style="list-style-type: none"> -2 community members due for replacement, appointed -Reappoint Mrs. Roseman and Holly Loscavio's co-worker at Dunwoody Nature Center –(Darcy Johnson) -Hilary Wheeless needs to re-run as parent member, she will resubmit candidate declaration -Magas is appointed, Canteleary is up for re-election -Ms. Toomer will need to appoint a teacher member, send information to staff to run 	All Members
8:15	<p>Informational Item: Principal's update.</p> <ul style="list-style-type: none"> -in the midst of budget season -10-13% turnover is typical -contracts have gone out last week for teacher commitments, concurrently running a transfer process -first virtual job fair is this afternoon -ready to welcome volunteers back to the building due to declining COVID numbers, 3 scheduled this week to help with copies, still not accepting lunch visitors -back with GA Milestones this year, goal is 95% participation of 3-5 graders, first week of May 4, 5, 6, 10, 11, 12 (baseline) 	Shavanda Toomer

	-Title 1 status – if we are able to reinstate status, parent academies, reduce class sizes, consistent way to maintain separate component to provide stem integration and leadership	
8:23	<p>Informational Item: WES 50th Anniversary celebrations.</p> <p>-no updates, getting a meeting on the calendar -will try to do something in April or early May -Gerson, Jones, Kelly Webb – all attended Woodland or had children who attended</p>	Shavanda Toomer
8:27	<p>Informational Item: Set Next Meeting’s Agenda. -additional meeting for March 15 with purpose for voting on spending of charter dollars</p> <p>-update on elections -revisit charter dollar spending, approve items</p>	Shavanda Toomer/ All Members
8:30	<p>Meeting Adjournment 1st – Toomer, 2nd – Cantlebury – all approved</p>	Beatriz Pisani / All Members

Silence Phones | Come Prepared | Be Respectful of Others’ Opinions | Work for the Good of All Students |