



Orangeburg County Consolidated School District Three

JESULON GIBBS-BROWN, Superintendent

2018-2019 ADMINISTRATIVE COST REPORTING

FUNCTION	DESCRIPTION	AMOUNT
223	SUPERVISION OF SPECIAL PROJECTS	\$ 406,377.26
224	IMPROVEMENT OF INSTRUCTIONS	\$ 450,762.53
231	BOARD OF EDUCATION	\$ 282,172.90
232	OFFICE OF SUPERINTENDENT	\$ 522,965.85
252	FISCAL SERVICES	\$ 369,927.14
254	OPERATIONS & MAINTENANCE OF PLAN	\$ 3,642,041.15
257	INTERNAL SERVICES	
258	SECURITY	\$ 541,958.86
259	INTERNAL AUDITING SERVICES	
263	INFORMATION SERVICES	\$ 10,603.60
264	STAFF SERVICES	\$ 552,823.82
266	TECHNOLOGY & DATA PROCESSING SER	\$ 1,197,702.70
		<u>\$ 7,977,335.81</u>