



Office of Finance and Operations

578 Ellis Avenue
Orangeburg, SC 29115

FY 18-19 ADMINISTRATIVE COST REPORTING

FUNCTION	DESCRIPTION	AMOUNT
223	SUPERVISION OF SPECIAL PROJECTS	\$ 875,952.99
224	IMPROVEMENT OF INSTRUCTIONS	\$ 137,754.66
231	BOARD OF EDUCATION	\$ 373,129.04
232	OFFICE OF SUPERINTENDENT	\$ 561,456.19
252	FISCAL SERVICES	\$ 907,596.44
254	OPERATIONS & MAINTENANCE OF PLANT	\$ 7,580,931.07
257	INTERNAL SERVICES	\$ 196,077.43
258	SECURITY	\$ 559,651.46
259	INTERNAL AUDITING SERVICES	\$ -
263	INFORMATION SERVICES	\$ 367,819.16
264	STAFF SERVICES	\$ 962,028.66
266	TECHNOLOGY & DATA PROCESSING SERVICES	\$ 3,596,594.38
		<u>\$ 16,118,991.48</u>