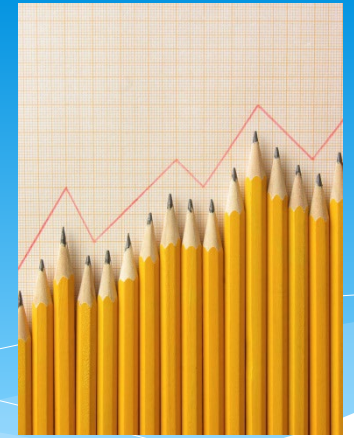


FY2024

The Pencil Perspective



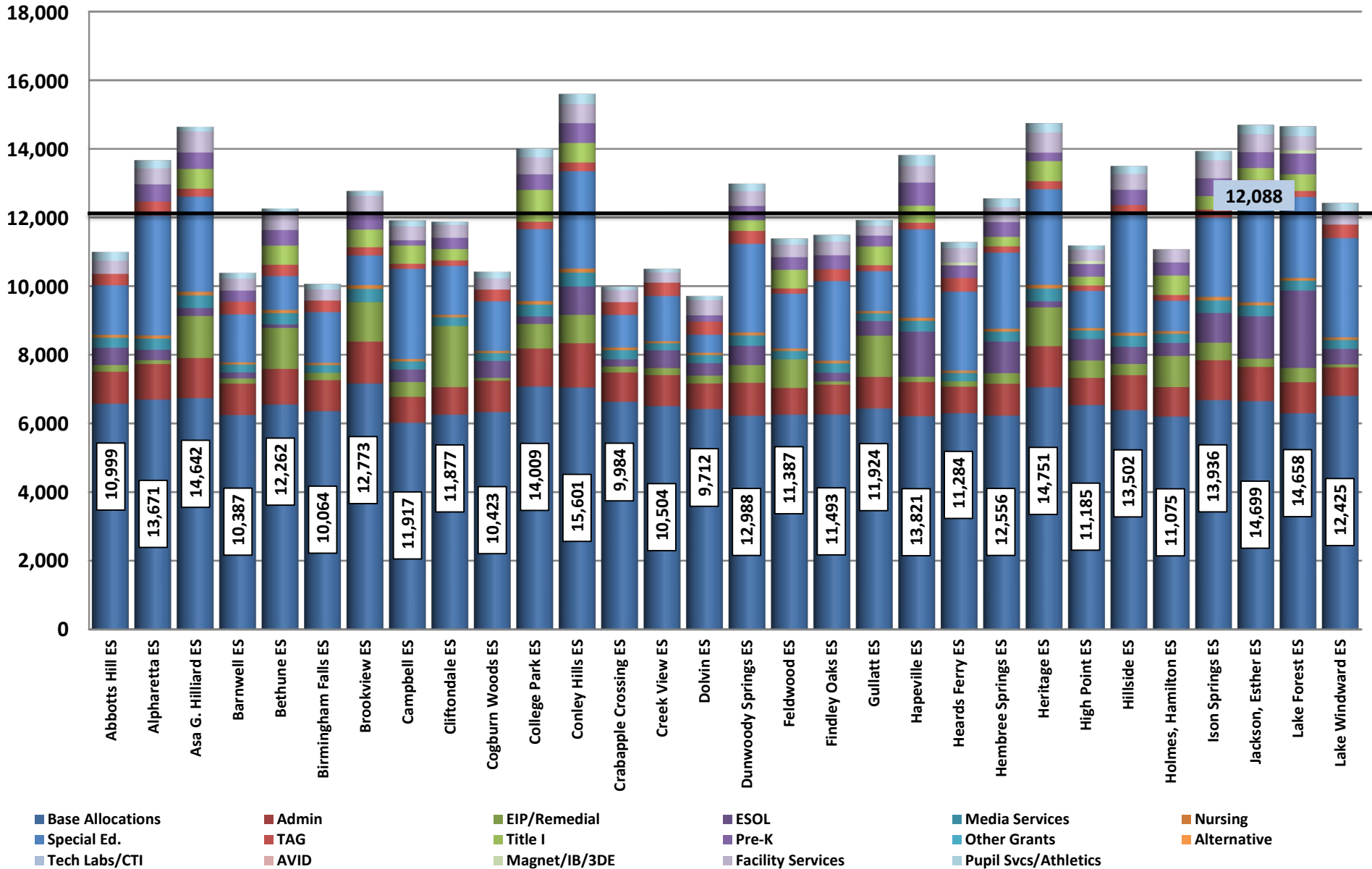
The Fulton County School System funding strategy for our schools is based on two distinct elements, also known as funding layers. These layers are based on “Equality” and “Equity.” The “Pencil” Charts are used to represent these funding layers.

Equality- shows the “Base allocations” earned by schools as determined by a set of formulas and guidelines that look primarily at the number of students. These formulas determine such things as the number of general education classroom teachers and assistants, connections teachers at middle school, art, music and PE allocations, the \$152 per pupil allocation, etc. Some support staff such as principals, assistant principals, and professional assistants are also based on enrollment but are broken out of the “Base allocations” as “Admin” on the following charts to paint a clearer picture of the break-out of the funding provided to our schools.

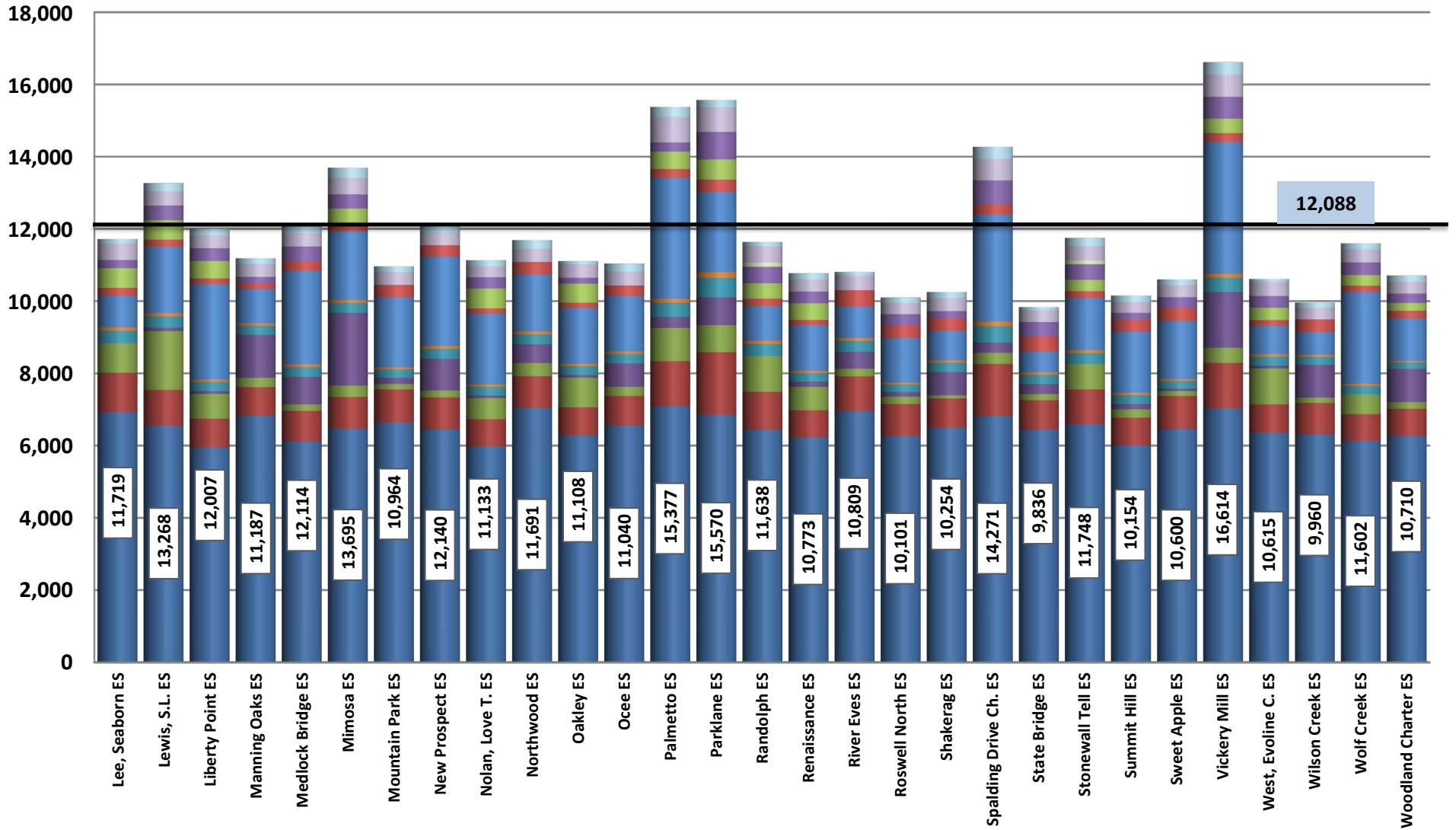
Equity- additional funding provided based on the individual school’s unique student needs. For example, schools receive additional dollars based on student mobility rate, number of students living in poverty, and other qualitative and need-based factors. One school may receive more money because it has a larger number of students requiring special education services while another school may have a significantly higher ESOL or Remedial population. Schools with eligible students qualifying for talented and gifted programs also receive additional dollars to pay for these services. While the base allocation or layer #1 provides *equal* funding to all schools, layer #2 provides *equitable* funding, giving additional resources based on the uniqueness of each school and the specific needs of its students.

Many other factors will impact the per pupil allocation such as economies of scale and school size (i.e. Woodland Charter ES with 994 students vs. Parklane ES with 314), distribution of students among grade levels (i.e. more students in kindergarten with a lower class size and requiring an instructional assistant vs. more students in fifth grade with a higher class size and no assistant), etc. These charts include only our traditional schools; Independence and our start-up charters are not included. While not all grant information is currently available, estimates for some of our larger grants such as Title I and Title VI-B are included.

Average Per Pupil Allocations Elementary Schools

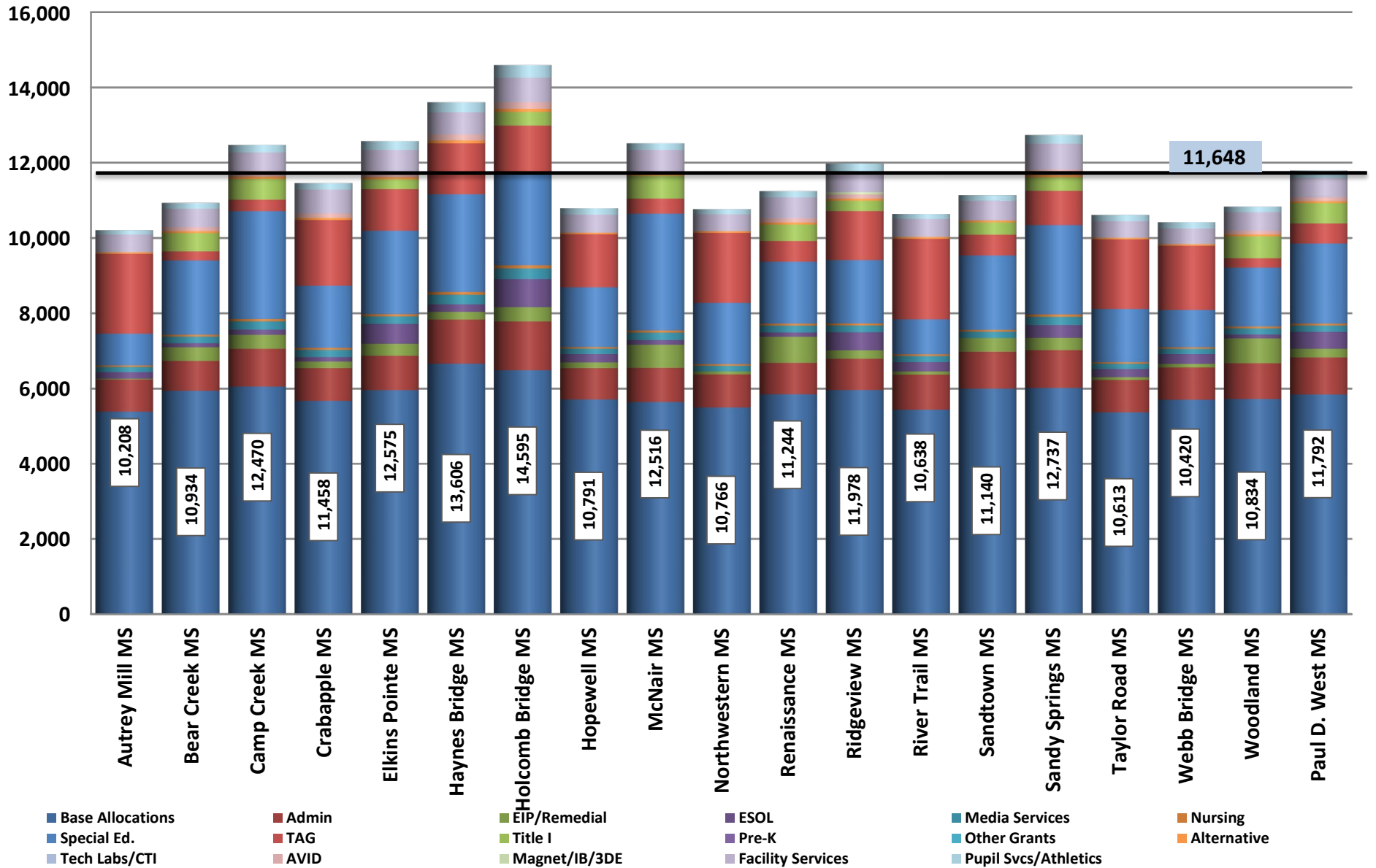


Average Per Pupil Allocations Elementary Schools

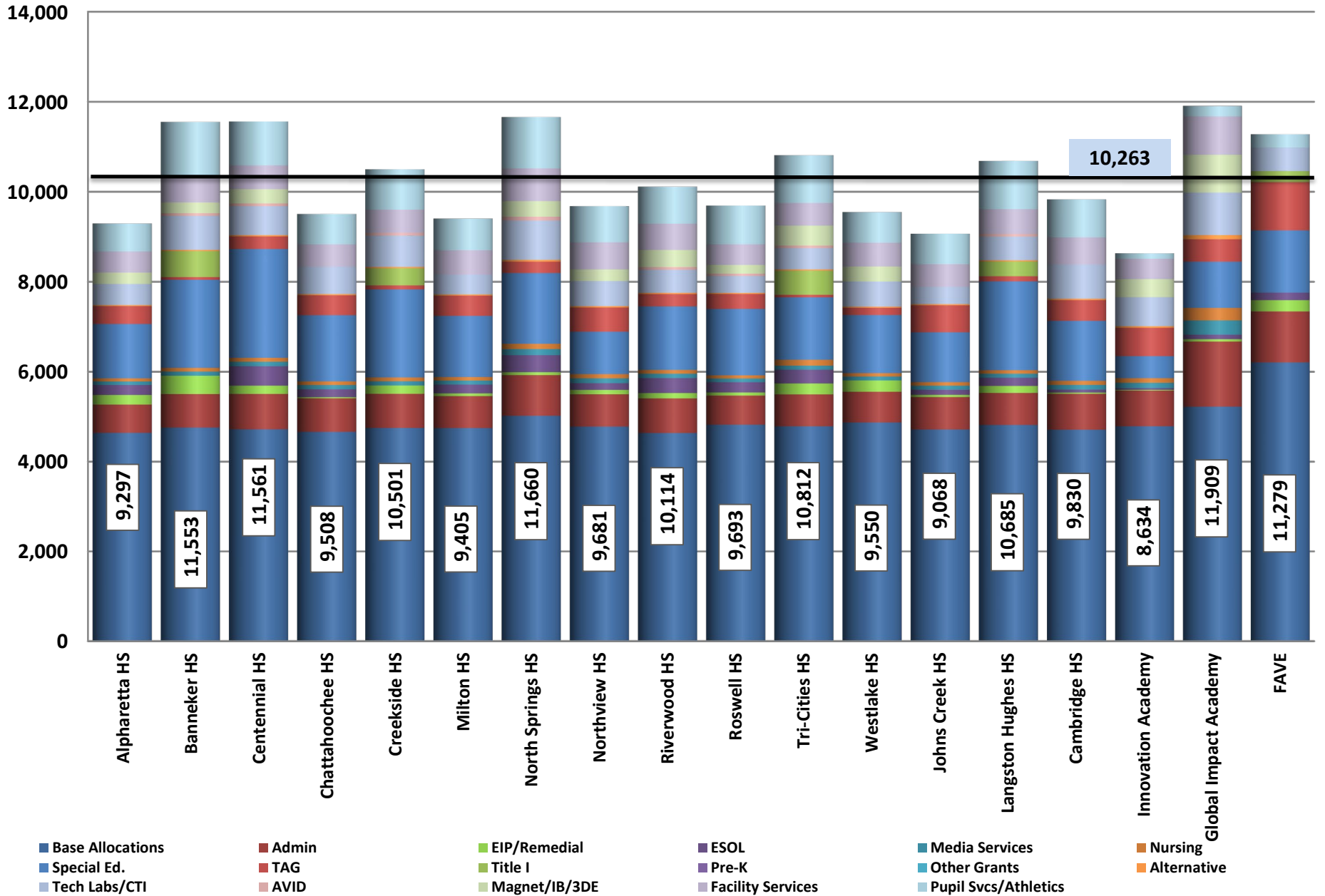


- Base Allocations
- Admin
- EIP/Remedial
- ESOL
- Media Services
- Nursing
- Special Ed.
- TAG
- Title I
- Pre-K
- Other Grants
- Alternative
- Tech Labs/CTI
- AVID
- Magnet/IB/3DE
- Facility Services
- Pupil Svcs/Athletics

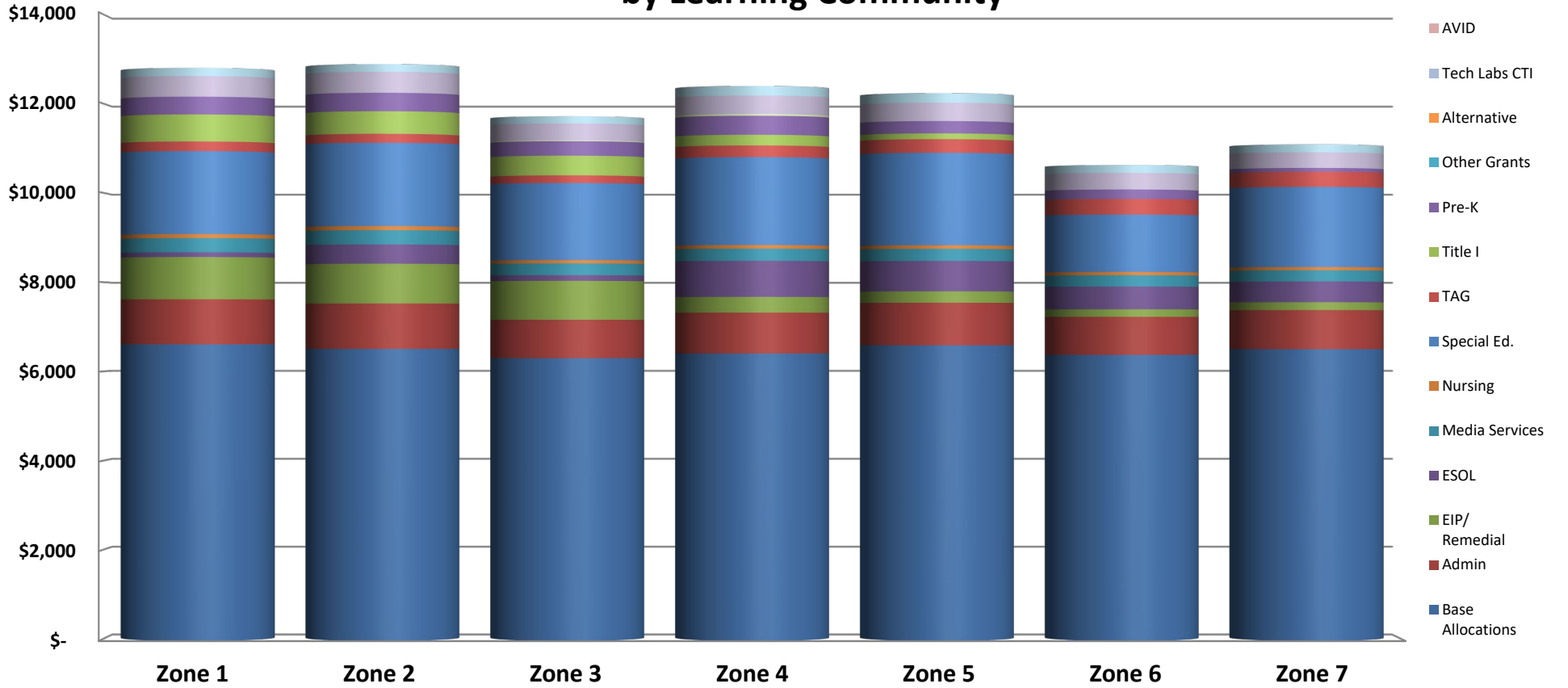
Average Per Pupil Allocations Middle Schools



Average Per Pupil Allocations High Schools

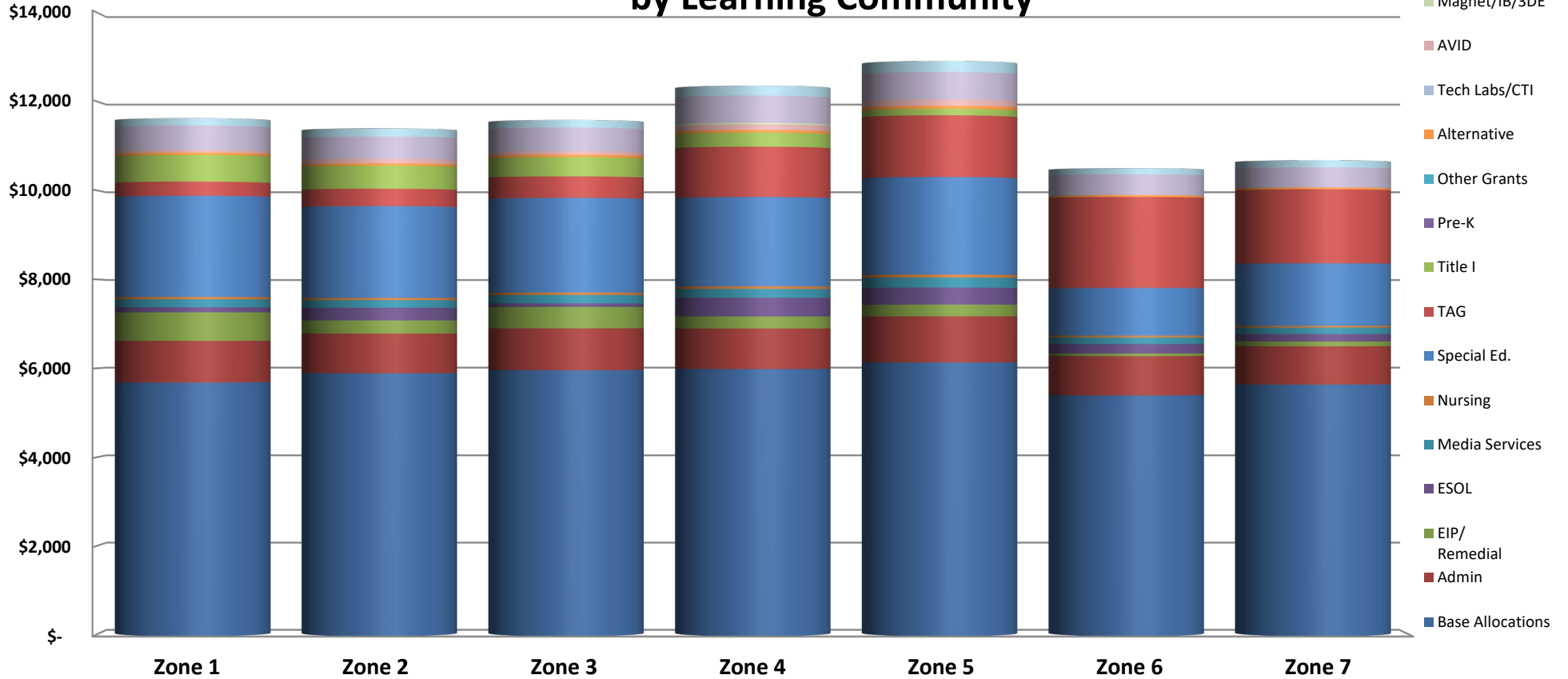


Average Per Pupil Allocations Elementary Schools by Learning Community



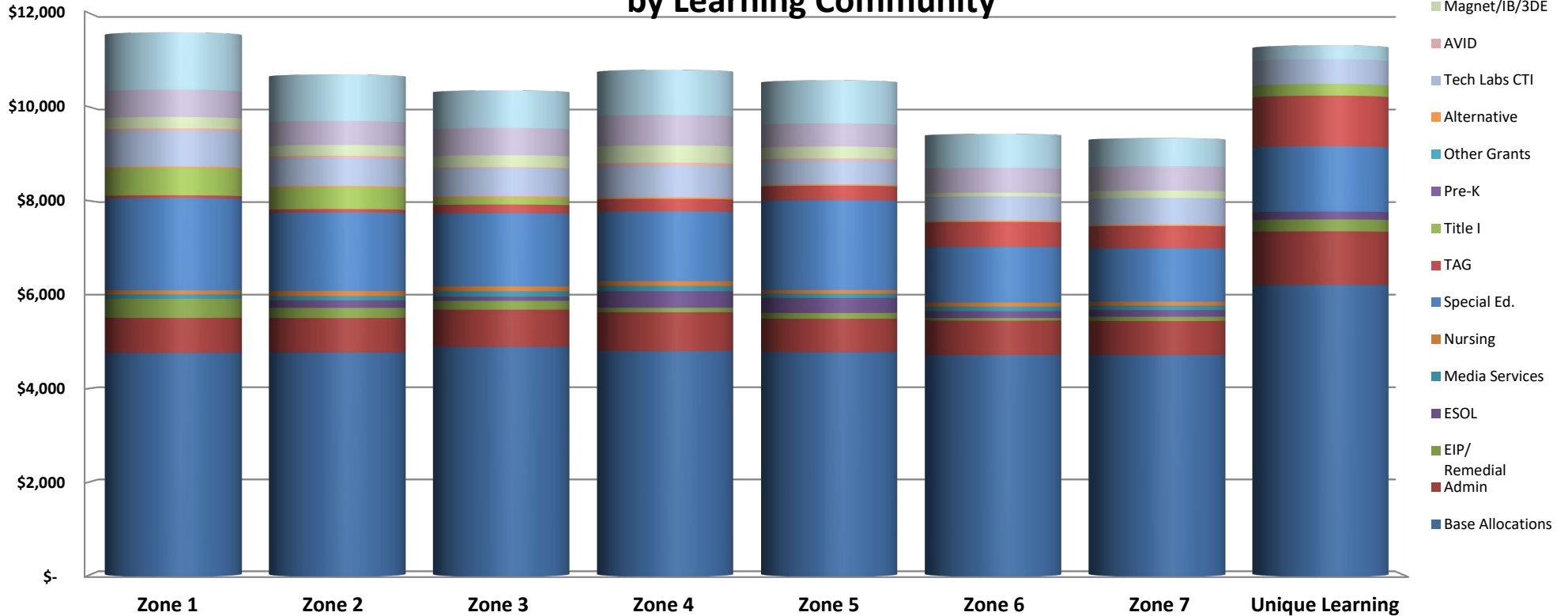
	Enr	Base Allocations	Admin	EIP/ Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Magnet/IB/ 3DE	Facility Services	Pupil Svcs/Athletics	Grand Total
Zone 1	3,797	\$ 6,609	\$ 1,003	\$ 940	\$ 106	\$ 315	\$ 90	\$ 1,844	\$ 215	\$ 601	\$ 395		\$ 460	\$ 182	\$ 12,762
Zone 2	4,302	\$ 6,507	\$ 1,011	\$ 885	\$ 429	\$ 318	\$ 91	\$ 1,852	\$ 200	\$ 502	\$ 410		\$ 467	\$ 172	\$ 12,845
Zone 3	5,880	\$ 6,299	\$ 857	\$ 865	\$ 127	\$ 262	\$ 75	\$ 1,712	\$ 172	\$ 437	\$ 323	\$ 20	\$ 375	\$ 160	\$ 11,685
Zone 4	4,395	\$ 6,403	\$ 912	\$ 350	\$ 803	\$ 272	\$ 78	\$ 1,957	\$ 259	\$ 237	\$ 423	\$ 40	\$ 410	\$ 214	\$ 12,359
Zone 5	6,316	\$ 6,587	\$ 948	\$ 253	\$ 677	\$ 271	\$ 78	\$ 2,058	\$ 303	\$ 128	\$ 275		\$ 410	\$ 212	\$ 12,199
Zone 6	6,125	\$ 6,375	\$ 847	\$ 167	\$ 508	\$ 251	\$ 72	\$ 1,278	\$ 348		\$ 209		\$ 369	\$ 176	\$ 10,599
Zone 7	6,182	\$ 6,500	\$ 872	\$ 175	\$ 463	\$ 249	\$ 71	\$ 1,784	\$ 337		\$ 84		\$ 347	\$ 176	\$ 11,058

Average Per Pupil Allocations Middle Schools by Learning Community



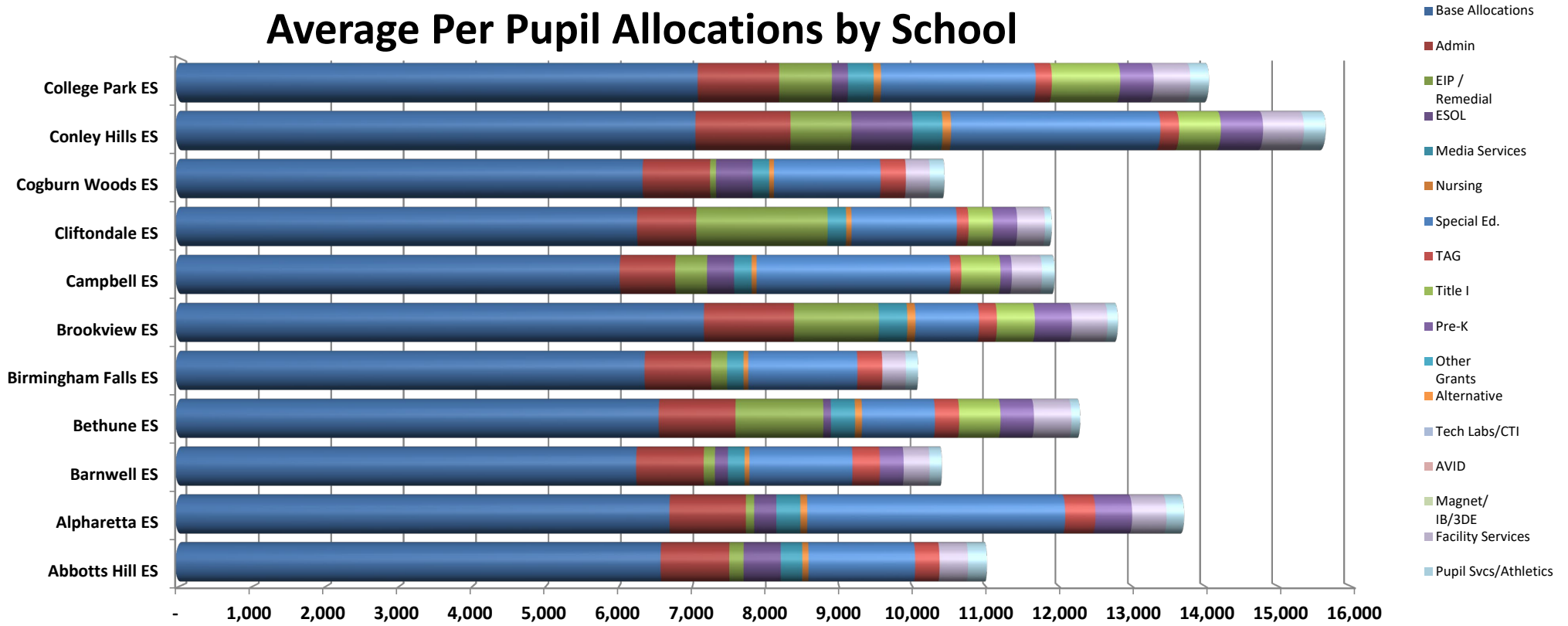
	Enr	Base Allocations	Admin	EIP/ Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Alternative	AVID	Magnet/I B/3DE	Facility Services	Pupil Svcs/Athletics	Grand Total
Zone 1	1,906	\$ 5,687	\$ 931	\$ 639	\$ 113	\$ 179	\$ 52	\$ 2,261	\$ 316	\$ 595	\$ 53	\$ 56		\$ 550	\$ 162	\$ 11,595
Zone 2	1,996	\$ 5,893	\$ 889	\$ 296	\$ 280	\$ 171	\$ 49	\$ 2,051	\$ 388	\$ 516	\$ 51	\$ 108		\$ 495	\$ 180	\$ 11,368
Zone 3	2,730	\$ 5,963	\$ 937	\$ 478	\$ 79	\$ 188	\$ 54	\$ 2,116	\$ 481	\$ 429	\$ 56	\$ 79		\$ 527	\$ 170	\$ 11,556
Zone 4	1,722	\$ 5,988	\$ 908	\$ 271	\$ 417	\$ 199	\$ 57	\$ 1,995	\$ 1,124	\$ 315	\$ 59	\$ 125	\$ 34	\$ 608	\$ 223	\$ 12,321
Zone 5	3,026	\$ 6,135	\$ 1,034	\$ 263	\$ 378	\$ 226	\$ 65	\$ 2,180	\$ 1,379	\$ 146	\$ 67	\$ 142		\$ 614	\$ 245	\$ 12,874
Zone 6	3,512	\$ 5,397	\$ 880	\$ 60	\$ 212	\$ 146	\$ 42	\$ 1,066	\$ 2,033		\$ 43			\$ 463	\$ 139	\$ 10,479
Zone 7	3,547	\$ 5,641	\$ 855	\$ 108	\$ 165	\$ 145	\$ 42	\$ 1,395	\$ 1,655		\$ 43			\$ 447	\$ 159	\$ 10,655

Average Per Pupil Allocations High Schools by Learning Community



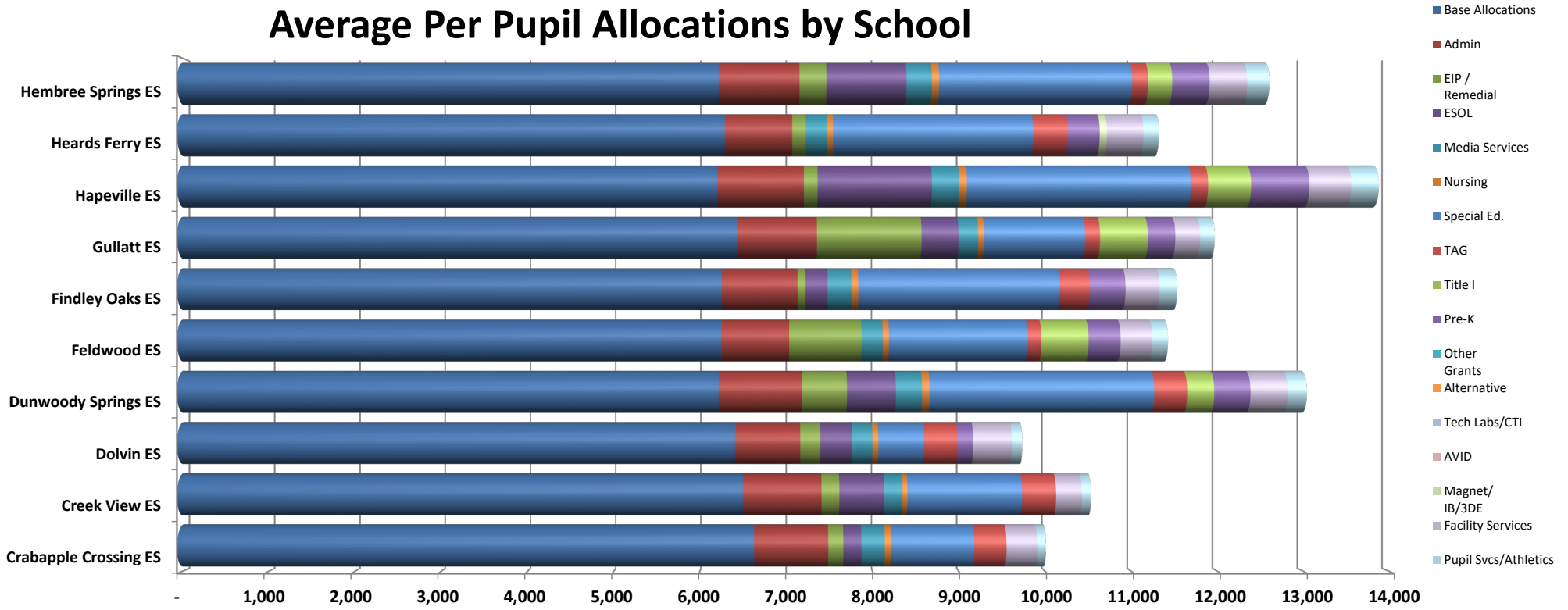
	Enr	Base Allocations	Admin	EIP/ Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Alternative	Tech Labs CTI	AVID	Magnet/IB/3 DE	Facility Services	Pupil Svcs/Athletics	Grand Total
Zone 1	1,824	\$ 4,761	\$ 745	\$ 406		\$ 94	\$ 82	\$ 1,956	\$ 59	\$ 578	\$ 28	\$ 755	\$ 59	\$ 239	\$ 578	\$ 1,213	\$ 11,553
Zone 2	3,711	\$ 4,772	\$ 733	\$ 214	\$ 158	\$ 92	\$ 108	\$ 1,662	\$ 72	\$ 461	\$ 27	\$ 582	\$ 58	\$ 228	\$ 510	\$ 983	\$ 10,662
Zone 3	4,438	\$ 4,893	\$ 789	\$ 186	\$ 90	\$ 116	\$ 102	\$ 1,552	\$ 182	\$ 141	\$ 34	\$ 593	\$ 24	\$ 251	\$ 579	\$ 794	\$ 10,325
Zone 4	3,039	\$ 4,801	\$ 825	\$ 96	\$ 352	\$ 113	\$ 99	\$ 1,477	\$ 265		\$ 33	\$ 663	\$ 71	\$ 366	\$ 644	\$ 956	\$ 10,760
Zone 5	3,833	\$ 4,779	\$ 709	\$ 121	\$ 321	\$ 89	\$ 78	\$ 1,900	\$ 309		\$ 26	\$ 497	\$ 56	\$ 249	\$ 490	\$ 912	\$ 10,537
Zone 6	5,310	\$ 4,720	\$ 728	\$ 55	\$ 146	\$ 97	\$ 85	\$ 1,182	\$ 527		\$ 29	\$ 513		\$ 78	\$ 530	\$ 715	\$ 9,404
Zone 7	7,165	\$ 4,719	\$ 722	\$ 90	\$ 142	\$ 95	\$ 84	\$ 1,131	\$ 473		\$ 28	\$ 563		\$ 157	\$ 516	\$ 593	\$ 9,313
Unique Learning	642	\$ 6,208	\$ 1,133	\$ 251	\$ 167			\$ 1,382	\$ 1,072	\$ 247		\$ 524				\$ 295	\$ 11,279

Average Per Pupil Allocations by School



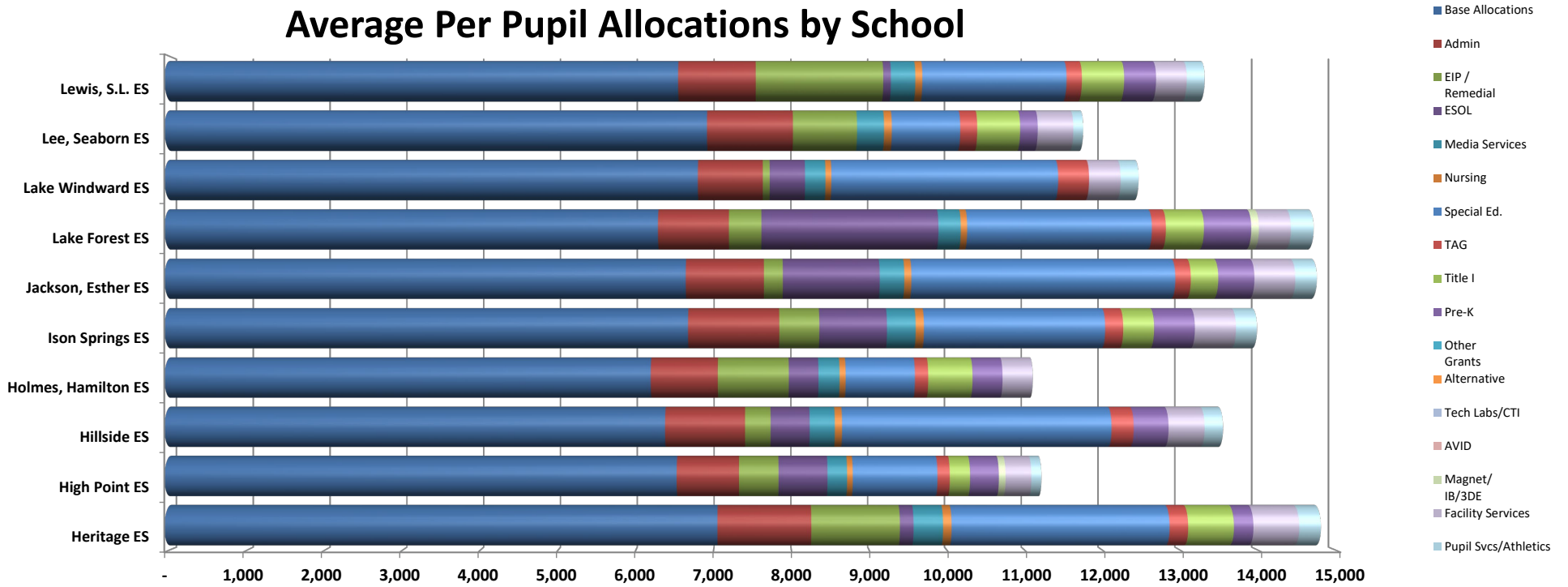
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Facility Services	Pupil Svcs/Athletics	Grand Total
Abbotts Hill ES	584	\$ 6,574	\$ 931	\$ 195	\$ 504	\$ 293	\$ 84	\$ 1,444	\$ 331			\$ 385	\$ 257	\$ 10,999
Alpharetta ES	525	\$ 6,694	\$ 1,036	\$ 113	\$ 301	\$ 326	\$ 94	\$ 3,495	\$ 410		\$ 498	\$ 466	\$ 239	\$ 13,671
Barnwell ES	753	\$ 6,242	\$ 917	\$ 151	\$ 176	\$ 227	\$ 65	\$ 1,396	\$ 371		\$ 323	\$ 351	\$ 167	\$ 10,387
Bethune ES	523	\$ 6,549	\$ 1,040	\$ 1,192	\$ 103	\$ 327	\$ 94	\$ 988	\$ 329	\$ 559	\$ 453	\$ 508	\$ 120	\$ 12,262
Birmingham Falls ES	765	\$ 6,357	\$ 902	\$ 216		\$ 223	\$ 64	\$ 1,480	\$ 337			\$ 320	\$ 164	\$ 10,064
Brookview ES	445	\$ 7,161	\$ 1,222	\$ 1,152		\$ 384	\$ 110	\$ 861	\$ 242	\$ 515	\$ 501	\$ 484	\$ 141	\$ 12,773
Campbell ES	722	\$ 6,019	\$ 753	\$ 431	\$ 368	\$ 237	\$ 68	\$ 2,626	\$ 149	\$ 530	\$ 154	\$ 408	\$ 174	\$ 11,917
Cliftondale ES	678	\$ 6,255	\$ 802	\$ 1,782		\$ 252	\$ 72	\$ 1,426	\$ 159	\$ 332	\$ 329	\$ 376	\$ 93	\$ 11,877
Cogburn Woods ES	754	\$ 6,329	\$ 915	\$ 80	\$ 495	\$ 227	\$ 65	\$ 1,445	\$ 342			\$ 325	\$ 199	\$ 10,423
Conley Hills ES	422	\$ 7,046	\$ 1,289	\$ 827	\$ 828	\$ 405	\$ 116	\$ 2,835	\$ 255	\$ 569	\$ 576	\$ 557	\$ 298	\$ 15,601
College Park ES	492	\$ 7,077	\$ 1,106	\$ 715	\$ 219	\$ 347	\$ 100	\$ 2,096	\$ 219	\$ 926	\$ 453	\$ 498	\$ 255	\$ 14,009

Average Per Pupil Allocations by School



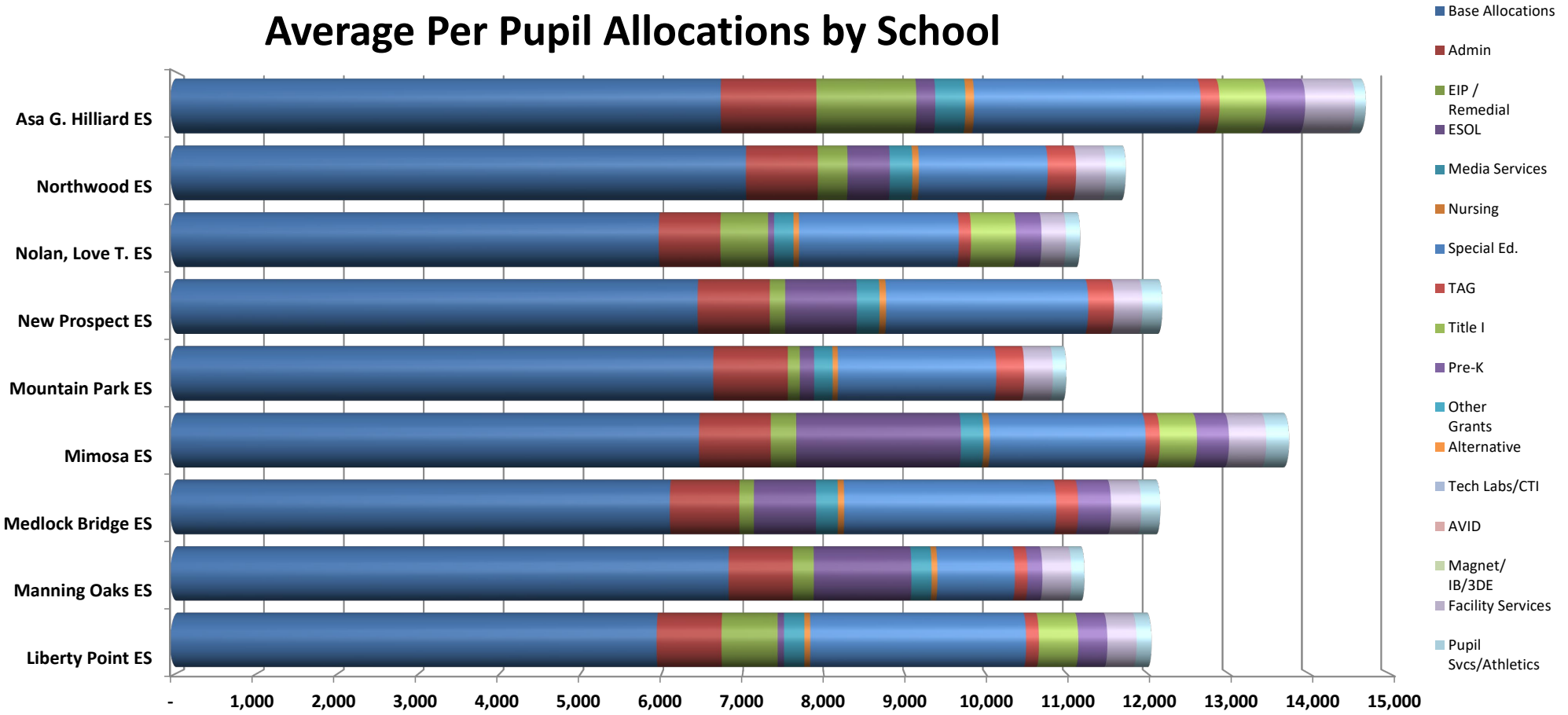
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Magnet/IB/3DE	Facility Services	Pupil Svcs/Athletics	Grand Total
Crabapple Crossing ES	637	\$ 6,630	\$ 854	\$ 173	\$ 208	\$ 268	\$ 77	\$ 950	\$ 371				\$ 353	\$ 99	\$ 9,984
Creek View ES	826	\$ 6,504	\$ 902	\$ 205	\$ 517	\$ 207	\$ 59	\$ 1,317	\$ 391				\$ 296	\$ 106	\$ 10,504
Dolvin ES	729	\$ 6,415	\$ 746	\$ 231	\$ 364	\$ 235	\$ 67	\$ 526	\$ 384		\$ 180		\$ 444	\$ 120	\$ 9,712
Dunwoody Springs ES	568	\$ 6,225	\$ 958	\$ 516	\$ 562	\$ 301	\$ 86	\$ 2,582	\$ 379	\$ 310	\$ 417		\$ 431	\$ 221	\$ 12,988
Feldwood ES	698	\$ 6,255	\$ 779	\$ 831		\$ 245	\$ 70	\$ 1,597	\$ 154	\$ 543	\$ 368		\$ 365	\$ 180	\$ 11,387
Findley Oaks ES	624	\$ 6,259	\$ 872	\$ 92	\$ 253	\$ 274	\$ 79	\$ 2,317	\$ 345		\$ 410		\$ 392	\$ 201	\$ 11,493
Gullatt ES	752	\$ 6,436	\$ 918	\$ 1,203	\$ 425	\$ 227	\$ 65	\$ 1,162	\$ 172	\$ 549	\$ 315		\$ 286	\$ 167	\$ 11,924
Hapeville ES	547	\$ 6,210	\$ 994	\$ 157	\$ 1,314	\$ 313	\$ 90	\$ 2,574	\$ 197	\$ 495	\$ 674		\$ 484	\$ 320	\$ 13,821
Heards Ferry ES	703	\$ 6,296	\$ 774	\$ 157		\$ 243	\$ 70	\$ 2,300	\$ 398		\$ 366	\$ 84	\$ 419	\$ 179	\$ 11,284
Hembree Springs ES	587	\$ 6,227	\$ 927	\$ 309	\$ 921	\$ 291	\$ 84	\$ 2,217	\$ 183	\$ 278	\$ 430		\$ 434	\$ 256	\$ 12,556

Average Per Pupil Allocations by School



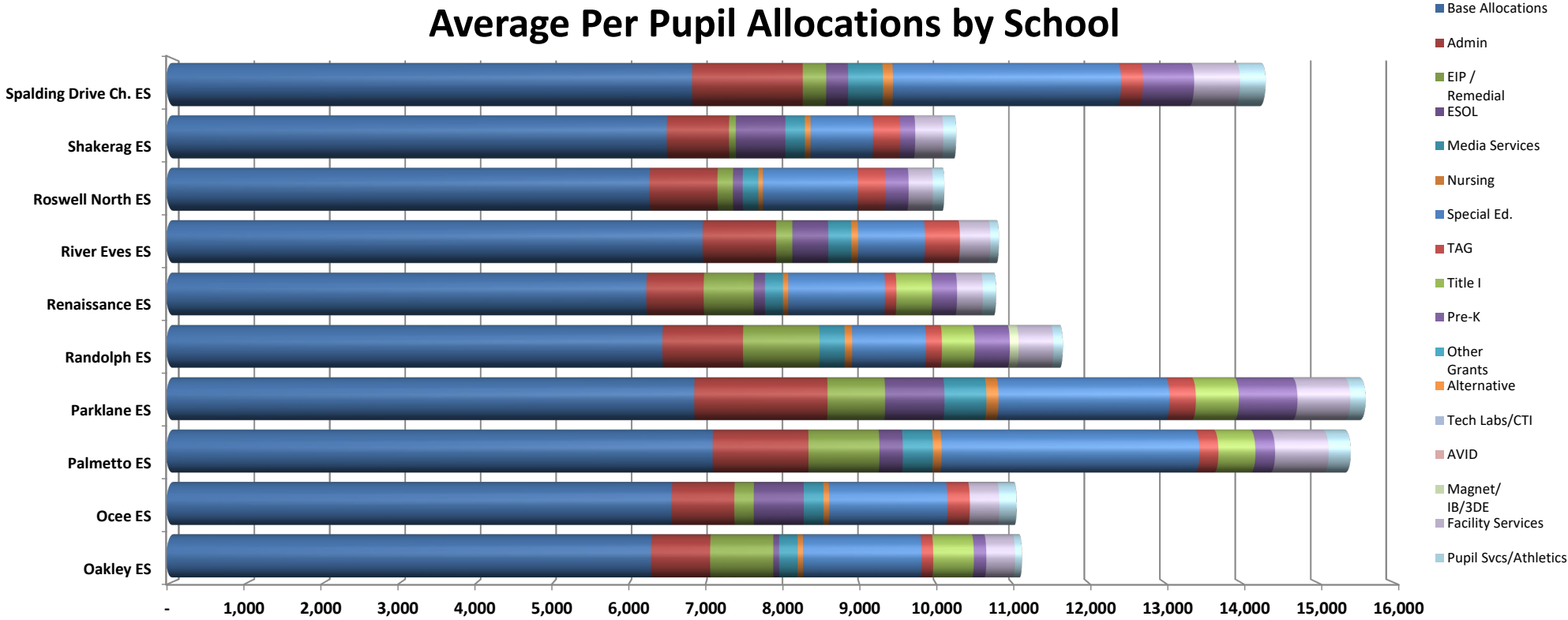
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Magnet/IB/3DE	Facility Services	Pupil Svcs/Athletics	Grand Total
Heritage ES	454	\$ 7,053	\$ 1,198	\$ 1,130	\$ 174	\$ 377	\$ 108	\$ 2,781	\$ 237	\$ 584	\$ 249		\$ 585	\$ 277	\$ 14,751
High Point ES	684	\$ 6,533	\$ 795	\$ 505	\$ 624	\$ 250	\$ 72	\$ 1,081	\$ 157	\$ 259	\$ 367	\$ 86	\$ 329	\$ 128	\$ 11,185
Hillside ES	533	\$ 6,385	\$ 1,020	\$ 326	\$ 498	\$ 321	\$ 92	\$ 3,437	\$ 282		\$ 445		\$ 459	\$ 236	\$ 13,502
Holmes, Hamilton ES	635	\$ 6,201	\$ 857	\$ 906	\$ 378	\$ 269	\$ 77	\$ 884	\$ 169	\$ 565	\$ 383		\$ 386		\$ 11,075
Ison Springs ES	467	\$ 6,677	\$ 1,165	\$ 510	\$ 863	\$ 366	\$ 105	\$ 2,311	\$ 230	\$ 394	\$ 520		\$ 524	\$ 269	\$ 13,936
Jackson, Esther ES	545	\$ 6,648	\$ 998	\$ 241	\$ 1,236	\$ 314	\$ 90	\$ 3,367	\$ 197	\$ 350	\$ 461		\$ 522	\$ 276	\$ 14,699
Lake Forest ES	601	\$ 6,294	\$ 905	\$ 415	\$ 2,258	\$ 284	\$ 82	\$ 2,356	\$ 179	\$ 486	\$ 603	\$ 98	\$ 407	\$ 291	\$ 14,658
Lake Windward ES	656	\$ 6,803	\$ 829	\$ 88	\$ 451	\$ 261	\$ 75	\$ 2,894	\$ 393				\$ 403	\$ 229	\$ 12,425
Lee, Seaborn ES	496	\$ 6,920	\$ 1,097	\$ 817		\$ 345	\$ 99	\$ 872	\$ 217	\$ 547	\$ 225		\$ 454	\$ 127	\$ 11,719
Lewis, S.L. ES	549	\$ 6,551	\$ 991	\$ 1,626	\$ 98	\$ 311	\$ 89	\$ 1,839	\$ 196	\$ 539	\$ 407		\$ 392	\$ 229	\$ 13,268

Average Per Pupil Allocations by School



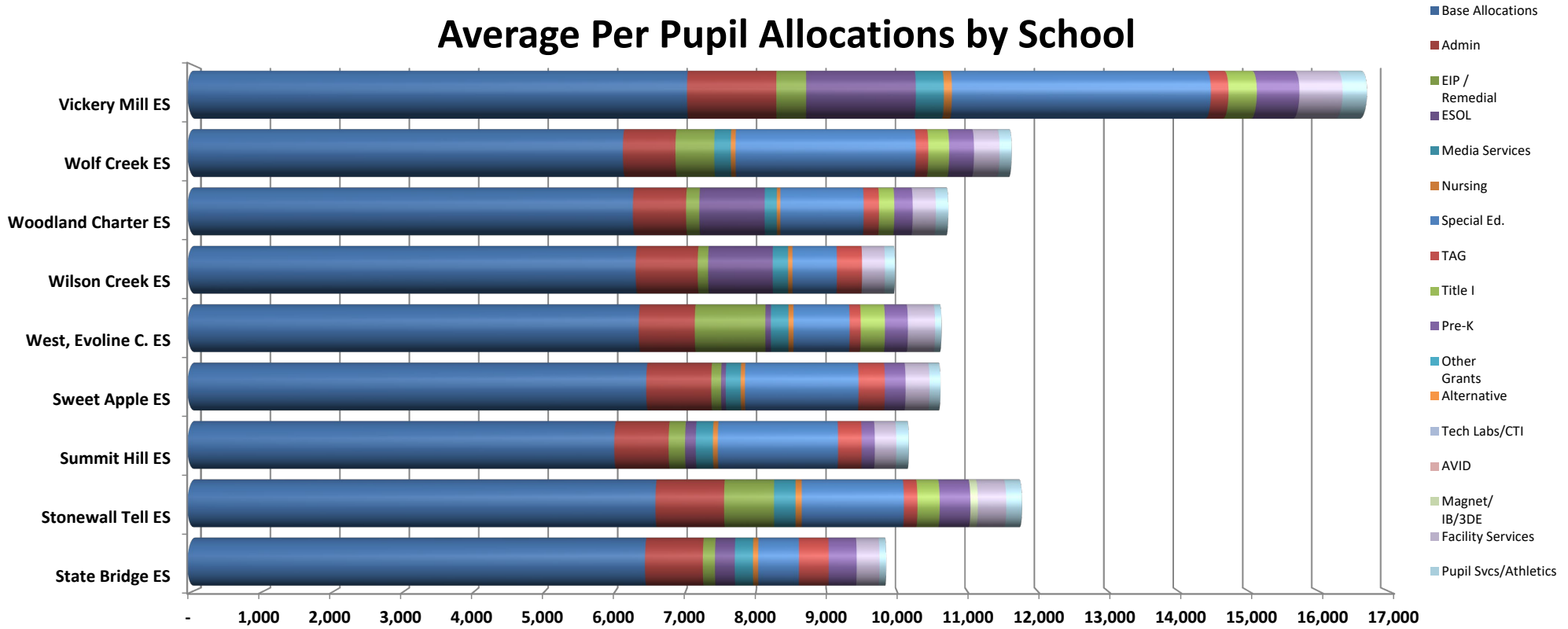
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Facility Services	Pupil Svcs/Athletics	Grand Total
Liberty Point ES	685	\$ 5,951	\$ 794	\$ 687	\$ 78	\$ 250	\$ 72	\$ 2,641	\$ 157	\$ 481	\$ 355	\$ 357	\$ 183	\$ 12,007
Manning Oaks ES	692	\$ 6,831	\$ 786	\$ 258	\$ 1,194	\$ 247	\$ 71	\$ 947	\$ 155		\$ 181	\$ 354	\$ 162	\$ 11,187
Medlock Bridge ES	639	\$ 6,112	\$ 851	\$ 178	\$ 762	\$ 268	\$ 77	\$ 2,593	\$ 269		\$ 402	\$ 368	\$ 235	\$ 12,114
Mimosa ES	620	\$ 6,470	\$ 877	\$ 313	\$ 2,015	\$ 276	\$ 79	\$ 1,905	\$ 173	\$ 455	\$ 392	\$ 459	\$ 282	\$ 13,695
Mountain Park ES	756	\$ 6,444	\$ 913	\$ 147	\$ 176	\$ 226	\$ 65	\$ 1,936	\$ 341			\$ 350	\$ 166	\$ 10,964
New Prospect ES	616	\$ 6,452	\$ 883	\$ 189	\$ 878	\$ 278	\$ 80	\$ 2,473	\$ 314			\$ 349	\$ 244	\$ 12,140
Nolan, Love T. ES	721	\$ 5,976	\$ 754	\$ 584	\$ 75	\$ 237	\$ 68	\$ 1,954	\$ 149	\$ 549	\$ 313	\$ 299	\$ 174	\$ 11,133
Northwood ES	618	\$ 7,044	\$ 880	\$ 364	\$ 517	\$ 277	\$ 79	\$ 1,575	\$ 348			\$ 364	\$ 243	\$ 11,691
Asa G. Hilliard ES	464	\$ 6,734	\$ 1,172	\$ 1,223	\$ 232	\$ 368	\$ 106	\$ 2,771	\$ 232	\$ 575	\$ 480	\$ 613	\$ 135	\$ 14,642

Average Per Pupil Allocations by School



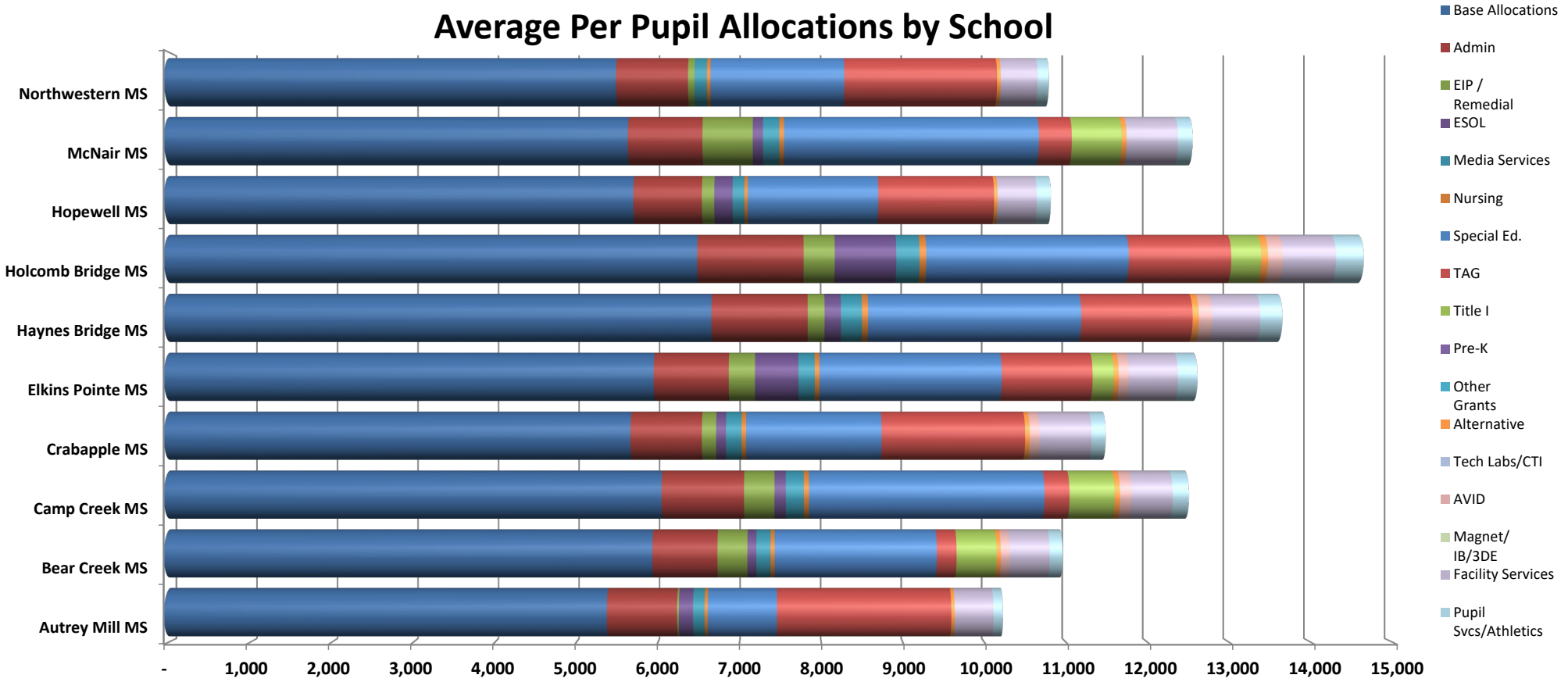
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Magnet/IB/3DE	Facility Services	Pupil Svcs/Athletics	Grand Total
Oakley ES	708	\$ 6,292	\$ 768	\$ 820	\$ 76	\$ 241	\$ 69	\$ 1,539	\$ 152	\$ 527	\$ 162			\$ 89	\$ 11,108
Ocee ES	666	\$ 6,557	\$ 817	\$ 252	\$ 650	\$ 257	\$ 74	\$ 1,535	\$ 291				\$ 383	\$ 226	\$ 11,040
Palmetto ES	437	\$ 7,093	\$ 1,245	\$ 921	\$ 304	\$ 391	\$ 112	\$ 3,347	\$ 246	\$ 480	\$ 255		\$ 696	\$ 287	\$ 15,377
Parklane ES	314	\$ 6,853	\$ 1,732	\$ 747	\$ 770	\$ 544	\$ 156	\$ 2,220	\$ 342	\$ 558	\$ 761		\$ 685	\$ 200	\$ 15,570
Randolph ES	519	\$ 6,439	\$ 1,048	\$ 993		\$ 329	\$ 95	\$ 958	\$ 207	\$ 425	\$ 457	\$ 113	\$ 453	\$ 121	\$ 11,638
Renaissance ES	730	\$ 6,231	\$ 745	\$ 649	\$ 147	\$ 234	\$ 67	\$ 1,258	\$ 147	\$ 462	\$ 325		\$ 335	\$ 172	\$ 10,773
River Eves ES	569	\$ 6,962	\$ 956	\$ 210	\$ 467	\$ 300	\$ 86	\$ 869	\$ 454				\$ 396	\$ 110	\$ 10,809
Roswell North ES	842	\$ 6,270	\$ 885	\$ 201	\$ 128	\$ 203	\$ 58	\$ 1,234	\$ 358		\$ 301		\$ 314	\$ 149	\$ 10,101
Shakerag ES	672	\$ 6,496	\$ 809	\$ 87	\$ 645	\$ 254	\$ 73	\$ 811	\$ 352		\$ 196		\$ 364	\$ 167	\$ 10,254
Spalding Drive Ch. ES	378	\$ 6,824	\$ 1,439	\$ 305	\$ 284	\$ 452	\$ 130	\$ 2,960	\$ 284		\$ 665		\$ 596	\$ 332	\$ 14,271

Average Per Pupil Allocations by School



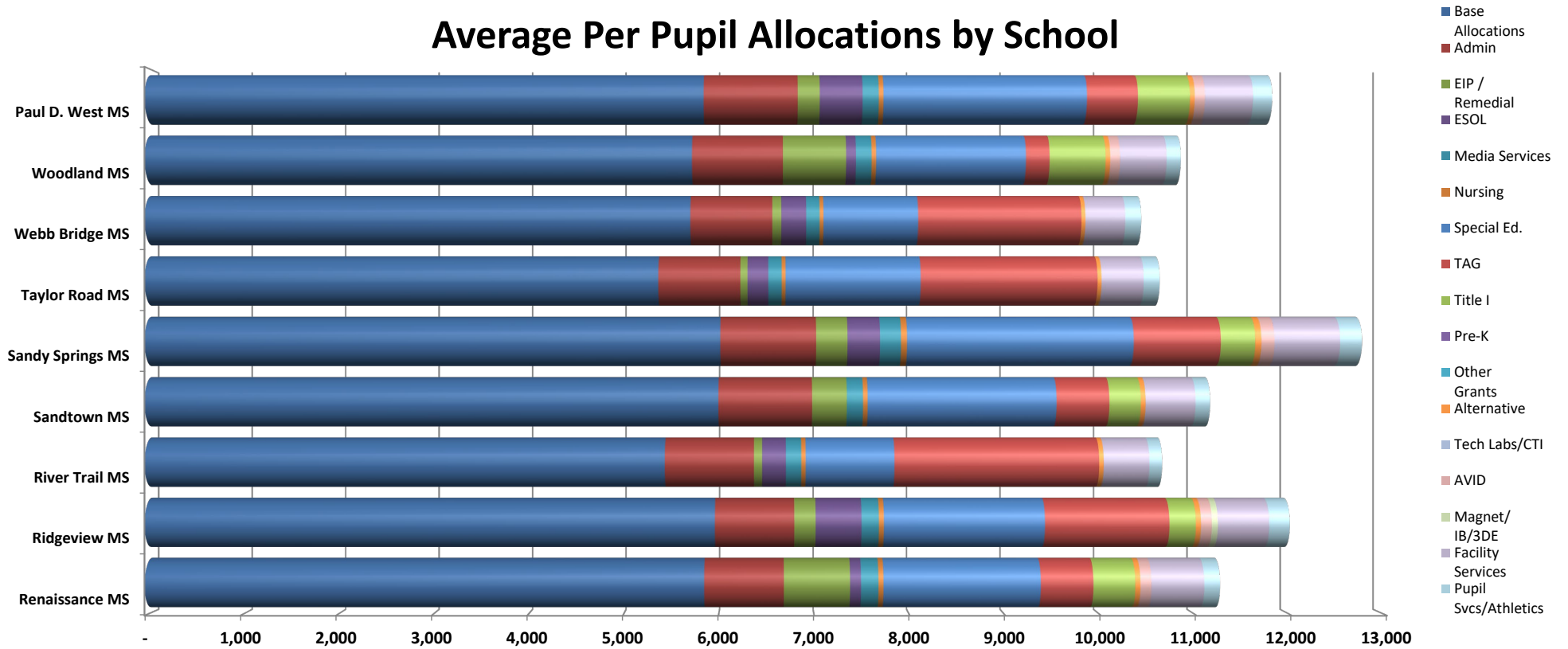
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Magnet/IB/3DE	Facility Services	Pupil Svcs/Athletics	Grand Total
State Bridge ES	668	\$ 6,440	\$ 814	\$ 170	\$ 279	\$ 256	\$ 73	\$ 574	\$ 419		\$ 394		\$ 322	\$ 94	\$ 9,836
Stonewall Tell ES	563	\$ 6,588	\$ 966	\$ 703		\$ 304	\$ 87	\$ 1,437	\$ 191	\$ 313	\$ 432	\$ 105	\$ 400	\$ 223	\$ 11,748
Summit Hill ES	711	\$ 6,008	\$ 765	\$ 232	\$ 151	\$ 240	\$ 69	\$ 1,692	\$ 333		\$ 185		\$ 303	\$ 177	\$ 10,154
Sweet Apple ES	813	\$ 6,457	\$ 916	\$ 137	\$ 66	\$ 210	\$ 60	\$ 1,599	\$ 370		\$ 292		\$ 338	\$ 154	\$ 10,600
West, Evoline C. ES	690	\$ 6,352	\$ 788	\$ 993	\$ 78	\$ 248	\$ 71	\$ 789	\$ 156	\$ 341	\$ 323		\$ 384	\$ 91	\$ 10,615
Wilson Creek ES	790	\$ 6,308	\$ 874	\$ 146	\$ 910	\$ 216	\$ 62	\$ 626	\$ 354				\$ 322	\$ 142	\$ 9,960
Woodland Charter ES	994	\$ 6,269	\$ 749	\$ 186	\$ 919	\$ 172	\$ 49	\$ 1,172	\$ 216	\$ 215	\$ 259		\$ 326	\$ 176	\$ 10,710
Wolf Creek ES	735	\$ 6,129	\$ 740	\$ 546		\$ 233	\$ 67	\$ 2,537	\$ 176	\$ 293	\$ 350		\$ 360	\$ 171	\$ 11,602
Vickery Mill ES	433	\$ 7,032	\$ 1,256	\$ 421	\$ 1,543	\$ 395	\$ 113	\$ 3,644	\$ 248	\$ 400	\$ 603		\$ 611	\$ 347	\$ 16,614

Average Per Pupil Allocations by School



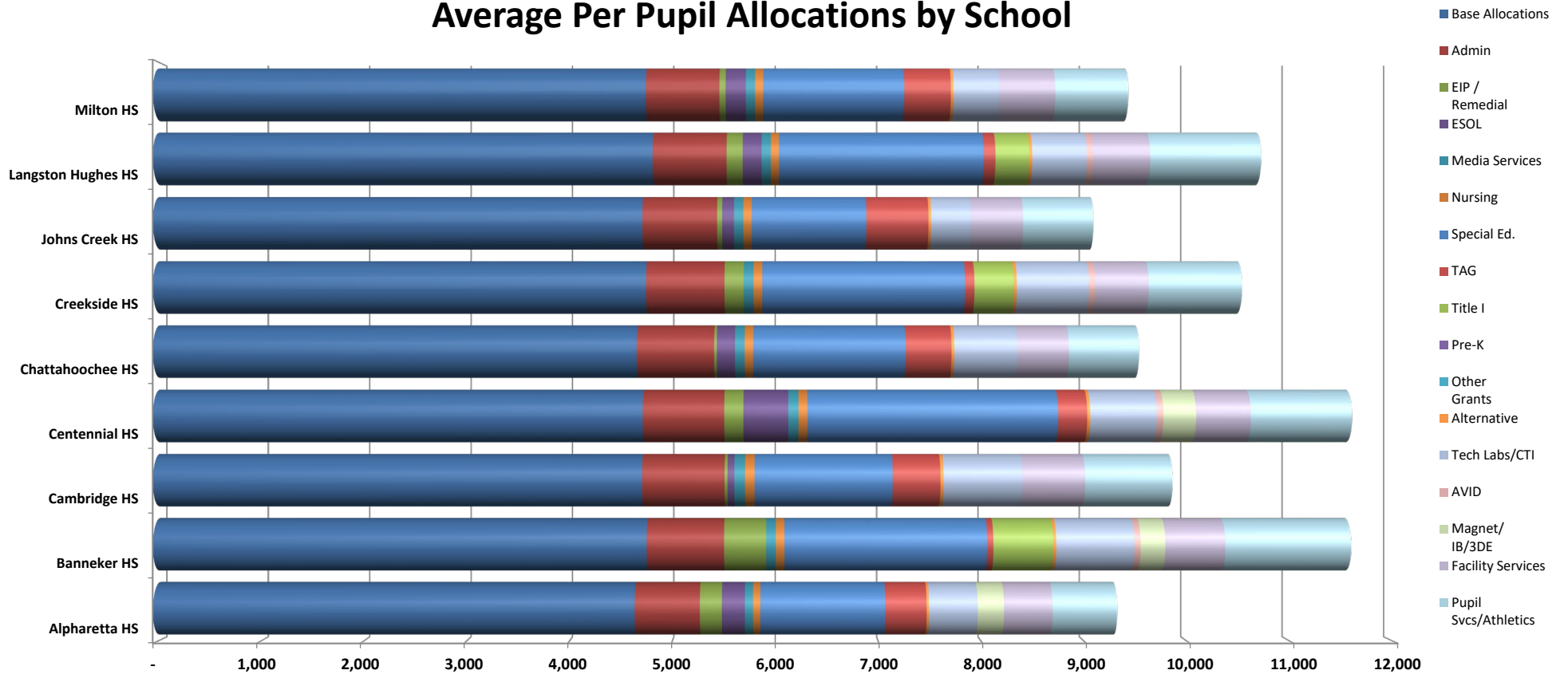
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Alternative	AVID	Facility Services	Pupil Svcs/Athletics	Grand Total
Autrey Mill MS	1,226	\$ 5,388	\$ 855	\$ 22	\$ 173	\$ 139	\$ 40	\$ 841	\$ 2,123		\$ 41	\$ 472	\$ 115	\$ 10,208	
Bear Creek MS	987	\$ 5,942	\$ 792	\$ 365	\$ 109	\$ 173	\$ 50	\$ 1,973	\$ 240	\$ 487	\$ 51	\$ 109	\$ 486	\$ 157	\$ 10,934
Camp Creek MS	779	\$ 6,054	\$ 1,004	\$ 371	\$ 138	\$ 219	\$ 63	\$ 2,865	\$ 304	\$ 549	\$ 65	\$ 138	\$ 501	\$ 199	\$ 12,470
Crabapple MS	899	\$ 5,675	\$ 870	\$ 173	\$ 120	\$ 190	\$ 55	\$ 1,649	\$ 1,746		\$ 56	\$ 120	\$ 632	\$ 172	\$ 11,458
Elkins Pointe MS	856	\$ 5,958	\$ 914	\$ 319	\$ 528	\$ 200	\$ 57	\$ 2,217	\$ 1,105	\$ 259	\$ 59	\$ 126	\$ 595	\$ 238	\$ 12,575
Haynes Bridge MS	667	\$ 6,661	\$ 1,172	\$ 205	\$ 199	\$ 256	\$ 74	\$ 2,593	\$ 1,354		\$ 76	\$ 161	\$ 585	\$ 269	\$ 13,606
Holcomb Bridge MS	604	\$ 6,488	\$ 1,295	\$ 379	\$ 749	\$ 283	\$ 81	\$ 2,464	\$ 1,246	\$ 364	\$ 84	\$ 178	\$ 646	\$ 338	\$ 14,595
Hopewell MS	1,191	\$ 5,711	\$ 834	\$ 151	\$ 223	\$ 144	\$ 41	\$ 1,588	\$ 1,408		\$ 42		\$ 477	\$ 171	\$ 10,791
McNair MS	862	\$ 5,644	\$ 907	\$ 612	\$ 125	\$ 198	\$ 57	\$ 3,103	\$ 399	\$ 608	\$ 59		\$ 625	\$ 180	\$ 12,516
Northwestern MS	1,134	\$ 5,500	\$ 876	\$ 79		\$ 151	\$ 43	\$ 1,629	\$ 1,859		\$ 45		\$ 449	\$ 137	\$ 10,766

Average Per Pupil Allocations by School



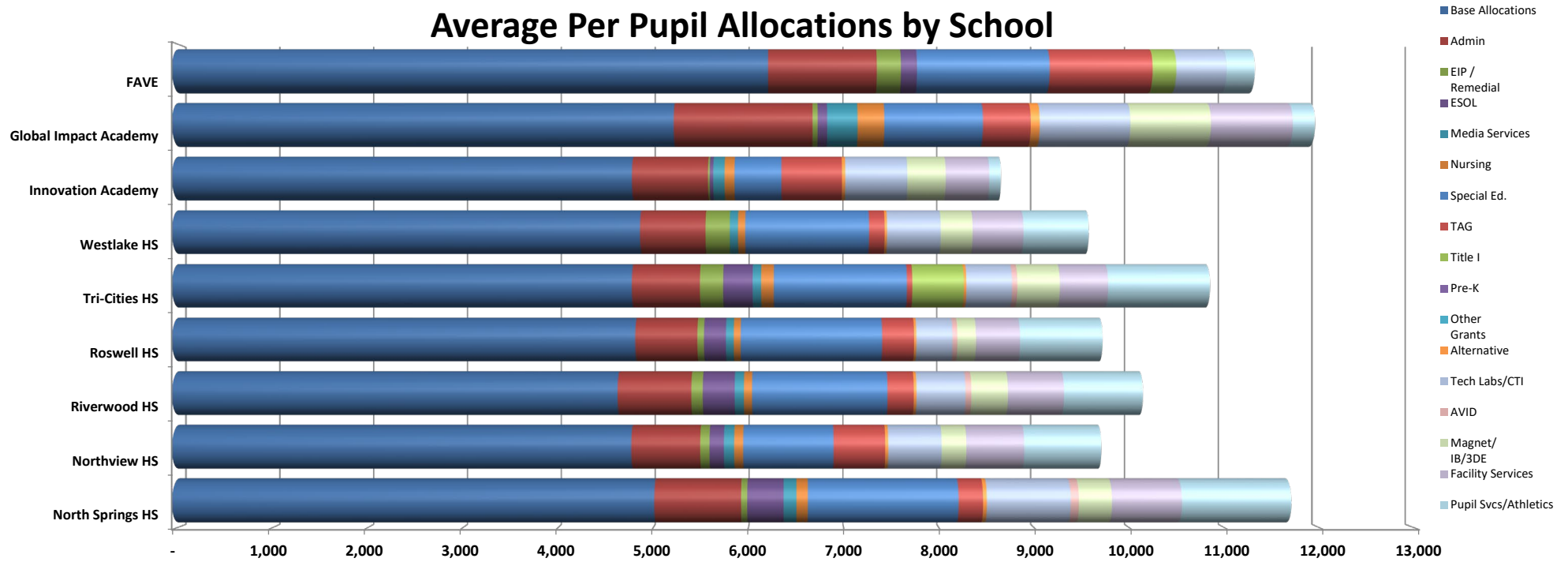
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Alternative	AVID	Magnet/IB/3DE	Facility Services	Pupil Svcs/Athletics	Grand Total
Renaissance MS	938	\$ 5,850	\$ 834	\$ 692	\$ 115	\$ 182	\$ 52	\$ 1,645	\$ 550	\$ 438	\$ 54	\$ 115		\$ 553	\$ 165	\$ 11,244
Ridgeview MS	942	\$ 5,962	\$ 830	\$ 223	\$ 480	\$ 181	\$ 52	\$ 1,684	\$ 1,301	\$ 276	\$ 54	\$ 114	\$ 63	\$ 540	\$ 217	\$ 11,978
River Trail MS	1,065	\$ 5,438	\$ 932	\$ 85	\$ 249	\$ 161	\$ 46	\$ 928	\$ 2,141		\$ 47			\$ 478	\$ 133	\$ 10,638
Sandtown MS	1,013	\$ 5,999	\$ 980	\$ 363		\$ 169	\$ 48	\$ 1,975	\$ 552	\$ 329	\$ 50			\$ 522	\$ 153	\$ 11,140
Sandy Springs MS	780	\$ 6,019	\$ 1,003	\$ 328	\$ 340	\$ 219	\$ 63	\$ 2,371	\$ 910	\$ 362	\$ 65	\$ 138		\$ 691	\$ 230	\$ 12,737
Taylor Road MS	1,221	\$ 5,370	\$ 858	\$ 75	\$ 218	\$ 140	\$ 40	\$ 1,412	\$ 1,849		\$ 41			\$ 441	\$ 167	\$ 10,613
Webb Bridge MS	1,222	\$ 5,705	\$ 857	\$ 93	\$ 261	\$ 140	\$ 40	\$ 990	\$ 1,707		\$ 41			\$ 417	\$ 167	\$ 10,420
Woodland MS	1,044	\$ 5,722	\$ 951	\$ 661	\$ 103	\$ 164	\$ 47	\$ 1,567	\$ 247	\$ 585	\$ 48	\$ 103		\$ 488	\$ 148	\$ 10,834
Paul D. West MS	1,009	\$ 5,844	\$ 984	\$ 230	\$ 448	\$ 169	\$ 49	\$ 2,128	\$ 533	\$ 544	\$ 50	\$ 107		\$ 504	\$ 202	\$ 11,792

Average Per Pupil Allocations by School



School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Alternative	Tech Labs/CTI	AVID	Magnet/IB/3DE	Facility Services	Pupil Svcs/Athletics	Grand Total
Alpharetta HS	2,164	\$ 4,645	\$ 628	\$ 212	\$ 222	\$ 79	\$ 69	\$ 1,207	\$ 398		\$ 23	\$ 469		\$ 253	\$ 468	\$ 623	\$ 9,297
Banneker HS	1,824	\$ 4,761	\$ 745	\$ 406		\$ 94	\$ 82	\$ 1,956	\$ 59	\$ 578	\$ 28	\$ 755	\$ 59	\$ 239	\$ 578	\$ 1,213	\$ 11,553
Cambridge HS	1,638	\$ 4,715	\$ 796	\$ 28	\$ 66	\$ 104	\$ 92	\$ 1,333	\$ 460		\$ 31	\$ 757			\$ 607	\$ 842	\$ 9,830
Centennial HS	1,732	\$ 4,723	\$ 785	\$ 185	\$ 433	\$ 99	\$ 87	\$ 2,417	\$ 279		\$ 29	\$ 643	\$ 62	\$ 316	\$ 528	\$ 975	\$ 11,561
Chattahoochee HS	1,825	\$ 4,666	\$ 745	\$ 26	\$ 175	\$ 94	\$ 82	\$ 1,469	\$ 442		\$ 28	\$ 609			\$ 496	\$ 676	\$ 9,508
Creekside HS	1,794	\$ 4,753	\$ 758	\$ 185		\$ 95	\$ 84	\$ 1,956	\$ 90	\$ 381	\$ 28	\$ 697	\$ 60		\$ 516	\$ 899	\$ 10,501
Johns Creek HS	1,886	\$ 4,719	\$ 721	\$ 48	\$ 114	\$ 91	\$ 80	\$ 1,107	\$ 599		\$ 27	\$ 385			\$ 501	\$ 678	\$ 9,068
Langston Hughes HS	1,907	\$ 4,818	\$ 713	\$ 155	\$ 182	\$ 90	\$ 79	\$ 1,974	\$ 113	\$ 327	\$ 26	\$ 528	\$ 56		\$ 553	\$ 1,071	\$ 10,685
Milton HS	1,913	\$ 4,751	\$ 711	\$ 60	\$ 195	\$ 89	\$ 79	\$ 1,359	\$ 450		\$ 26	\$ 441			\$ 540	\$ 704	\$ 9,405

Average Per Pupil Allocations by School



School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Alternative	Tech Labs/CTI	AVID	Magnet/IB/3DE	Facility Services	Pupil Svcs/Athletics	Grand Total
North Springs HS	1,270	\$ 5,024	\$ 904	\$ 64	\$ 378	\$ 135	\$ 118	\$ 1,571	\$ 254		\$ 40	\$ 874	\$ 85	\$ 345	\$ 728	\$ 1,141	\$ 11,660
Northview HS	1,599	\$ 4,784	\$ 718	\$ 97	\$ 150	\$ 107	\$ 94	\$ 941	\$ 538		\$ 32	\$ 556		\$ 257	\$ 603	\$ 803	\$ 9,681
Riverwood HS	1,769	\$ 4,641	\$ 768	\$ 119	\$ 332	\$ 97	\$ 85	\$ 1,411	\$ 274		\$ 29	\$ 511	\$ 61	\$ 381	\$ 584	\$ 823	\$ 10,114
Roswell HS	2,101	\$ 4,825	\$ 647	\$ 69	\$ 229	\$ 81	\$ 72	\$ 1,474	\$ 333		\$ 24	\$ 376	\$ 51	\$ 193	\$ 459	\$ 860	\$ 9,693
Tri-Cities HS	1,917	\$ 4,790	\$ 709	\$ 242	\$ 307	\$ 89	\$ 131	\$ 1,387	\$ 56	\$ 537	\$ 26	\$ 475	\$ 56	\$ 442	\$ 503	\$ 1,061	\$ 10,812
Westlake HS	1,991	\$ 4,875	\$ 683	\$ 252		\$ 86	\$ 75	\$ 1,290	\$ 162		\$ 25	\$ 559		\$ 332	\$ 529	\$ 681	\$ 9,550
Innovation Academy	1,450	\$ 4,791	\$ 792	\$ 18	\$ 37	\$ 118	\$ 104	\$ 489	\$ 630		\$ 35	\$ 646		\$ 400	\$ 454	\$ 121	\$ 8,634
Global Impact Academy	540	\$ 5,226	\$ 1,446	\$ 53	\$ 100	\$ 317	\$ 278	\$ 1,027	\$ 498		\$ 94	\$ 944		\$ 840	\$ 853	\$ 235	\$ 11,909
FAVE	642	\$ 6,208	\$ 1,133	\$ 251	\$ 167			\$ 1,382	\$ 1,072	\$ 247		\$ 524				\$ 295	\$ 11,279