

FY2024 Budget Calendar

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2023-2024. The public is welcome at all meetings.

Activity	Responsibility		Date
FY2024 Budget Calendar presented to the Board (action)	Superintendent	Tuesday	October 11, 2022 North Learning Center
FY2024 Budget Parameters (action)		Tuesday	November 8, 2022 North Learning Center
FY2024 School Allotment Formulas and Guidelines (as is)	Superintendent	Tuesday	November 8, 2022 North Learning Center
FY2023 Midyear Budget adjustments (action)		Tuesday	December 6, 2022 North Learning Center
FY2024 School Allotment Formulas and Guidelines (changes)	Superintendent	Tuesday	January 8, 2023 North Learning Center
Economic Outlook update	Tax Commissioner Tax Assessor	Thursday	February 19, 2023 South Learning Center
Board seeks community input on budget priorities	Board		March
FY2024 Enrollment forecasting presentation	Chief Operations Officer	Tuesday	March 14, 2023 North Learning Center
FY2024 Revenue projections	Chief Financial Officer	Thursday	March 23, 2023 South Learning Center
Budget Markup #1 - FY2024 Budget presentation of Pension, School Nutrition Program, Grants and Special Revenue Funds		Thursday	March 23, 2023 South Learning Center
Spring Break			April 3 - 7, 2023
Budget Markup #2 - FY2024 Presentation of Superintendent's comprehensive General Fund budget and Capital Improvement Program		Thursday	April 13, 2023 North Learning Center
Salary Hearing #1 (If necessary)	Talent	Tuesday	May 9, 2023 North Learning Center
Public Budget Hearing #1	Superintendent Board	Tuesday	May 9, 2023 North Learning Center
Salary Hearing #2 (If necessary)	Talent	Thursday	May 18, 2023 South Learning Center
Public Budget Hearing #2	Superintendent Board	Thursday	May 18, 2023 South Learning Center
Board adopts tentative budgets and tentative millage rates	Board of Education	Thursday	May 18, 2023 South Learning Center
Board adopts final budgets	Board of Education	Tuesday	June 6, 2023 North Learning Center
Millage rate adoption schedule	Superintendent Board		TBD

Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials. The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2024 budget process.