

FY 2023 Budget RISE Grammar School

DESCRIPTION	FUNCTION	EARNED AMOUNT
<i>STATE AND LOCAL ALLOCATIONS</i>		
Instruction	1000	4,071,326.03
Pupil Services	2100	64,658.39
Improvement of Instructional Services	2210	-
Instructional Staff Training	2213	8,674.61
Educational Media Services	2220	152,625.08
School Administration	2400	492,030.20
Maintenance and Operation	2600	262,314.86
3% Administration Cost for District		(120,905.03)
Local Charter Supplement		49,238.00
<i>FEDERAL ALLOCATIONS</i>		
3.75% Funding for Federal Programs (excluding Title I)		151,131.29
Title I, Part A		271,316.00
Cares Act Funding (ESSER III)		475,780.74
<i>ADDITIONAL FUNDS FROM DISTRICT</i>		
Safety Funds		15,000.00
Ground Maintenance		4,000.00
<i>TOTAL ALLOCATION FOR FY 2023</i>		\$ 5,897,190.17

***IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers
 Student Transportation Services
 Professional Learning - Title IIA
 Parent and Family Engagement

ADDITIONAL INFORMATION

Enrollment	455
Per Pupil	12,960.86

NOTE: Budget allocation is not calculated on a per pupil basis