

FY 2023 Budget Chattahoochee Hills Charter

DESCRIPTION	FUNCTION	EARNED AMOUNT
<i>STATE AND LOCAL ALLOCATIONS</i>		
Instruction	1000	5,026,426.90
Pupil Services	2100	113,362.86
Improvement of Instructional Services	2210	110,003.43
Instructional Staff Training	2213	16,184.35
Educational Media Services	2220	152,625.08
School Administration	2400	699,561.25
Maintenance and Operation	2600	389,581.25
3% Administration Cost for District		(192,614.99)
Local Charter Supplement		58,450.00
<i>FEDERAL ALLOCATIONS</i>		
3.75% Funding for Federal Programs (excluding Title I)		240,768.74
Title I, Part A		215,514.00
Cares Act Funding (ESSER III)		477,069.55
<i>ADDITIONAL FUNDS FROM DISTRICT</i>		
Safety Funds		15,000.00
Ground Maintenance		6,000.00
<i>TOTAL ALLOCATION FOR FY 2023</i>		\$ 7,327,932.42

***IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers
 Student Transportation Services
 Professional Learning - Title IIA
 Parent and Family Engagement

ADDITIONAL INFORMATION

Enrollment	542
Per Pupil	13,520.17

NOTE: Budget allocation is not calculated on a per pupil basis