

## FY 2023 Budget Skyview High

DESCRIPTION	FUNCTION	EARNED AMOUNT
<b><i>STATE AND LOCAL ALLOCATIONS</i></b>		
Instruction	1000	2,303,500.00
Pupil Services	2100	102.00
Improvement of Instructional Services	2210	-
Instructional Staff Training	2213	-
Educational Media Services	2220	-
School Administration	2400	-
Maintenance and Operation	2600	80,429.00
3% Administration Cost for District		-
Local Charter Supplement		26,757.00
<b><i>FEDERAL ALLOCATIONS</i></b>		
3.75% Funding for Federal Programs (excluding Title I)		-
Title I, Part A		307,156.00
Cares Act Funding (ESSER III)		248,907.56
<b><i>ADDITIONAL FUNDS FROM DISTRICT</i></b>		
Safety Funds		15,000.00
Ground Maintenance		8,000.00
<b><i>TOTAL ALLOCATION FOR FY 2023</i></b>		<b><i>\$ 2,989,851.56</i></b>

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**\*IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers  
 Student Transportation Services  
 Professional Learning - Title IIA  
 Parent and Family Engagement

***ADDITIONAL INFORMATION***

Enrollment	271
Per Pupil	11,032.66

***NOTE: Budget allocation is not calculated on a per pupil basis***