

FY 2023 Budget Hapeville Career Academy (HS)

DESCRIPTION	FUNCTION	EARNED AMOUNT
<i>STATE AND LOCAL ALLOCATIONS</i>		
Instruction	1000	4,295,020.41
Pupil Services	2100	595,801.28
Improvement of Instructional Services	2210	110,003.43
Instructional Staff Training	2213	21,399.81
Educational Media Services	2220	152,625.08
School Administration	2400	854,408.23
Maintenance and Operation	2600	511,267.01
3% Administration Cost for District		(193,454.53)
Local Charter Supplement		75,995.00
<i>FEDERAL ALLOCATIONS</i>		
3.75% Funding for Federal Programs (excluding Title I)		241,818.16
Title I, Part A		377,511.00
Cares Act Funding (ESSER III)		731,383.80
<i>ADDITIONAL FUNDS FROM DISTRICT</i>		
Safety Funds		17,575.00
Ground Maintenance		8,000.00
<i>TOTAL ALLOCATION FOR FY 2023</i>		<i>\$ 7,799,353.68</i>

****IN-KIND SERVICES (services provided to start-up charter schools)***

Instructional Support Teachers
 Student Transportation Services
 Professional Learning - Title IIA
 Parent and Family Engagement

ADDITIONAL INFORMATION

Enrollment	703
Per Pupil	11,094.39

NOTE: Budget allocation is not calculated on a per pupil basis