FY 2023 Budget Amana Academy Charter

STATE AND LOCAL ALLOCATIONS 1000 6,714,419.63 Pupil Services 2100 136,369.04 Improvement of Instructional Services 2210 110,003.43 Instructional Staff Training 2213 19,249.21 Educational Media Services 2220 152,625.08 School Administration 2400 699,561.26 Maintenance and Operation 2600 409,381.25 3% Administration Cost for District (244,431.82) Local Charter Supplement 83,123.00 FEDERAL ALLOCATIONS 3.75% Funding for Federal Programs (excluding Title I) 305,539.77 Title I, Part A 216,918.00 Cares Act Funding (ESSER III) 735,792.27 ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 \$9,363,300.12 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA Parent and Family Engagement	DESCRIPTION	FUNCTION	EA	RNED AMOUNT
Pupil Services 2100	STATE AND LOCAL ALLOCATIONS			
Improvement of Instructional Services 2210 110,003.43 Instructional Staff Training 2213 19,249.21 Educational Media Services 2220 152,625.08 School Administration 2400 699,561.26 Maintenance and Operation 2600 409,381.25 3% Administration Cost for District (244,431.82) Local Charter Supplement 83,123.00 FEDERAL ALLOCATIONS 3.75% Funding for Federal Programs (excluding Title I) 305,539.77 Title I, Part A 216,918.00 Cares Act Funding (ESSER III) 735,792.27 ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 \$9,363,300.12 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	Instruction	1000		6,714,419.63
Instructional Staff Training 2213 19,249.21 Educational Media Services 2220 152,625.08 School Administration 2400 699,561.26 Maintenance and Operation 2600 409,381.25 3% Administration Cost for District (244,431.82) Local Charter Supplement 83,123.00 FEDERAL ALLOCATIONS 3.75% Funding for Federal Programs (excluding Title I) 305,539.77 Title I, Part A 216,918.00 Cares Act Funding (ESSER III) 735,792.27 ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 \$9,363,300.12 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	Pupil Services	2100		136,369.04
Educational Media Services 2220 152,625.08 School Administration 2400 699,561.26 Maintenance and Operation 2600 409,381.25 3% Administration Cost for District (244,431.82) Local Charter Supplement 83,123.00 FEDERAL ALLOCATIONS 3.75% Funding for Federal Programs (excluding Title I) 305,539.77 Title I, Part A 216,918.00 Cares Act Funding (ESSER III) 735,792.27 ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	Improvement of Instructional Services	2210		110,003.43
School Administration 2400 699,561.26 Maintenance and Operation 2600 409,381.25 3% Administration Cost for District (244,431.82) Local Charter Supplement 83,123.00 FEDERAL ALLOCATIONS 3.75% Funding for Federal Programs (excluding Title I) 305,539.77 Title I, Part A 216,918.00 Cares Act Funding (ESSER III) 735,792.27 ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	Instructional Staff Training	2213		19,249.21
Maintenance and Operation 2600 409,381.25 3% Administration Cost for District (244,431.82) Local Charter Supplement 83,123.00 FEDERAL ALLOCATIONS 3.75% Funding for Federal Programs (excluding Title I) 305,539.77 Title I, Part A 216,918.00 Cares Act Funding (ESSER III) 735,792.27 ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 \$9,363,300.12 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	Educational Media Services	2220		152,625.08
3% Administration Cost for District (244,431.82) Local Charter Supplement 83,123.00 FEDERAL ALLOCATIONS 3.75% Funding for Federal Programs (excluding Title I) 305,539.77 Title I, Part A 216,918.00 Cares Act Funding (ESSER III) 735,792.27 ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 \$9,363,300.12 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	School Administration	2400		699,561.26
Local Charter Supplement 83,123.00 FEDERAL ALLOCATIONS 3.75% Funding for Federal Programs (excluding Title I) 305,539.77 Title I, Part A 216,918.00 Cares Act Funding (ESSER III) 735,792.27 ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 \$9,363,300.12 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	Maintenance and Operation	2600		409,381.25
FEDERAL ALLOCATIONS 3.75% Funding for Federal Programs (excluding Title I) 305,539.77 Title I, Part A 216,918.00 Cares Act Funding (ESSER III) 735,792.27 ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 \$9,363,300.12 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	3% Administration Cost for District			(244,431.82)
3.75% Funding for Federal Programs (excluding Title I) 3.75% Funding for Federal Programs (excluding Title I) Title I, Part A 216,918.00 Cares Act Funding (ESSER III) 735,792.27 ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	Local Charter Supplement			83,123.00
Title I, Part A 216,918.00 Cares Act Funding (ESSER III) 735,792.27 ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 \$ 9,363,300.12 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	FEDERAL ALLOCATIONS			
Cares Act Funding (ESSER III) ADDITIONAL FUNDS FROM DISTRICT Safety Funds Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	3.75% Funding for Federal Programs (excluding Title I)			305,539.77
ADDITIONAL FUNDS FROM DISTRICT Safety Funds 18,750.00 Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 \$ 9,363,300.12 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	Title I, Part A			216,918.00
Safety Funds Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 \$ 9,363,300.12 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	Cares Act Funding (ESSER III)			735,792.27
Ground Maintenance 6,000.00 TOTAL ALLOCATION FOR FY 2023 \$ 9,363,300.12 *IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	ADDITIONAL FUNDS FROM DISTRICT			
*IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	Safety Funds			18,750.00
*IN-KIND SERVICES (services provided to start-up charter schools) Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	Ground Maintenance			6,000.00
Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA	TOTAL ALLOCATION FOR FY 2023		\$	9,363,300.12
Instructional Support Teachers Student Transportation Services Professional Learning - Title IIA				
Student Transportation Services Professional Learning - Title IIA	*IN-KIND SERVICES (services provided to start-up charter scho	ools)		
Professional Learning - Title IIA	Instructional Support Teachers			
_	Student Transportation Services			
Parent and Family Engagement	Professional Learning - Title IIA			
	Parent and Family Engagement			
ADDITIONAL INFORMATION	ADDITIONAL INFORMATION			
Enrollment 750				
Per Pupil 12,484.40 NOTE: Budget allocation is not calculated on a per pupil basis	•			12,484.40