

FY2022 Actual Budget RISE Grammar School

DESCRIPTION	FUNCTION	EARNED AMOUNT
<i>STATE AND LOCAL ALLOCATIONS</i>		
Instruction	1000	3,576,522.26
Pupil Services	2100	58,477.60
Improvement of Instructional Services	2210	-
Instructional Staff Training	2213	15,440.25
Educational Media Services	2220	143,724.41
School Administration	2400	460,847.46
Maintenance and Operation of Plant Services	2600	203,477.80
School Nutrition Program	3100	-
3% Administration Cost for district		(123,183.09)
<i>FEDERAL ALLOCATIONS</i>		
Funding for Federal Programs (excluding Title I)		153,978.87
Title I, Part A		265,595.23
Cares Act Funding		278,351.39
<i>CHARTER SCHOOL OBLIGATION TO DISTRICT</i>		
Repayment Plan		-
<i>TOTAL ALLOCATION FOR FY 2022</i>		<i>\$ 5,033,232.18</i>

***IN-KIND SERVICES** (services provided to start-up charter schools)

Instructional Support Teachers
 Student Transportation Services
 Professional Learning - Title IIA
 Parent and Family Engagement

ADDITIONAL INFORMATION

Enrollment	527
Per Pupil	9,550.73

NOTE: Budget allocation is not calculated on a per pupil basis