

## FY2022 Actual Budget Skyview High

DESCRIPTION	FUNCTION	EARNED AMOUNT
<b><i>STATE AND LOCAL ALLOCATIONS</i></b>		
Instruction	1000	2,726,500.00
Pupil Services	2100	384.00
Improvement of Instructional Services	2210	-
Instructional Staff Training	2213	-
Educational Media Services	2220	-
School Administration	2400	-
Maintenance and Operation of Plant Services	2600	50,528.00
School Nutrition Program	3100	-
3% Administration Cost for district		-
<b><i>FEDERAL ALLOCATIONS</i></b>		
Funding for Federal Programs (excluding Title I)		-
Title I, Part A		374,577.27
Cares Act Funding		141,238.63
<b><i>CHARTER SCHOOL OBLIGATION TO DISTRICT</i></b>		
Repayment Plan		-
<b><i>TOTAL ALLOCATION FOR FY 2022</i></b>		<b><i>\$ 3,293,227.90</i></b>

**\*IN-KIND SERVICES** (services provided to start-up charter schools)

Instructional Support Teachers  
 Student Transportation Services  
 Professional Learning - Title IIA  
 Parent and Family Engagement

***ADDITIONAL INFORMATION***

Enrollment	177
Per Pupil	18,605.81

***NOTE: Budget allocation is not calculated on a per pupil basis***