

FY2022 Actual Budget
The Main Street Academy Lower & Upper

DESCRIPTION	FUNCTION	EARNED AMOUNT
<i>STATE AND LOCAL ALLOCATIONS</i>		
Instruction	1000	6,690,009.14
Pupil Services	2100	101,661.11
Improvement of Instructional Services	2210	106,429.07
Instructional Staff Training	2213	29,158.50
Educational Media Services	2220	143,724.41
School Administration	2400	653,223.22
Maintenance and Operation of Plant Services	2600	275,550.41
School Nutrition Program	3100	-
3% Administration Cost for district		(212,114.45)
<i>FEDERAL ALLOCATIONS</i>		
Funding for Federal Programs (excluding Title I)		265,143.06
Title I, Part A		392,101.11
Cares Act Funding		483,320.81
<i>CHARTER SCHOOL OBLIGATION TO DISTRICT</i>		
Repayment Plan		-
<i>TOTAL ALLOCATION FOR FY 2022</i>		<i>\$ 8,928,206.39</i>

***IN-KIND SERVICES** (services provided to start-up charter schools)

Instructional Support Teachers
Student Transportation Services
Professional Learning - Title IIA
Parent and Family Engagement

ADDITIONAL INFORMATION

Enrollment	808
Per Pupil	11,049.76

NOTE: Budget allocation is not calculated on a per pupil basis