

FY2021 Budget Fulton Academy of Science and Technology (FAST)

DESCRIPTION	FUNCTION	EARNED AMOUNT
<i>STATE AND LOCAL ALLOCATIONS</i>		
Instruction	1000	4,835,485.31
Pupil Services	2100	94,105.76
Improvement of Instructional Services	2210	102,534.53
Instructional Staff Training	2213	13,320.00
Educational Media Services	2220	139,261.41
School Administration	2400	628,784.58
Maintenance and Operation of Plan Services	2600	229,055.63
3% Administration Cost for district		(181,276.42)
<i>FEDERAL ALLOCATIONS</i>		
Funding for Federal Programs (excluding Title I)		226,595.52
Title I, Part A		-
Cares Act Funding		5,917.00
<i>CHARTER SCHOOL OBLIGATION TO DISTRICT</i>		
Repayment Plan		-
<i>TOTAL ALLOCATION FOR FY 2021</i>		<i>\$ 6,093,783.32</i>

***IN-KIND SERVICES** (services provided to start-up charter schools)

Instructional Support Teachers
Student Transportation Services
Professional Learning - Title IIA
Parent and Family Engagement

ADDITIONAL INFORMATION

Enrollment 624
Per Pupil 9,765.68

NOTE: Budget allocation is not calculated on a per pupil basis