

## FY2021 Budget Chattahoochee Hills Charter

DESCRIPTION	FUNCTION	EARNED AMOUNT
<b><i>STATE AND LOCAL ALLOCATIONS</i></b>		
Instruction	1000	4,501,305.52
Pupil Services	2100	99,361.21
Improvement of Instructional Services	2210	102,534.52
Instructional Staff Training	2213	14,211.00
Educational Media Services	2220	139,261.39
School Administration	2400	628,784.61
Maintenance and Operation of Plan Services	2600	221,855.66
3% Administration Cost for district		(171,214.29)
<b><i>FEDERAL ALLOCATIONS</i></b>		
Funding for Federal Programs (excluding Title I)		214,017.86
Title I, Part A		144,432.00
Cares Act Funding		5,532.00
<b><i>CHARTER SCHOOL OBLIGATION TO DISTRICT</i></b>		
Repayment Plan		(55,263.30)
<b><i>TOTAL ALLOCATION FOR FY 2021</i></b>		<b><i>\$ 5,844,818.18</i></b>
<b><i>*IN-KIND SERVICES (services provided to start-up charter schools)</i></b>		
Instructional Support Teachers		
Student Transportation Services		
Professional Learning - Title IIA		
Parent and Family Engagement		
<b><i>ADDITIONAL INFORMATION</i></b>		
Enrollment		542
Per Pupil		10,783.80
<b><i>NOTE: Budget allocation is not calculated on a per pupil basis</i></b>		