

FY2021 Budget Skyview High

| DESCRIPTION | FUNCTION | EARNED AMOUNT |
|---|----------|-------------------------------|
| <i>STATE AND LOCAL ALLOCATIONS</i> | | |
| Instruction | 1000 | 2,688,000.00 |
| Pupil Services | 2100 | 167.00 |
| Improvement of Instructional Services | 2210 | - |
| Instructional Staff Training | 2213 | - |
| Educational Media Services | 2220 | - |
| School Administration | 2400 | - |
| Maintenance and Operation of Plan Services | 2600 | - |
| 3% Administration Cost for district | | - |
| <i>FEDERAL ALLOCATIONS</i> | | |
| Funding for Federal Programs (excluding Title I) | | - |
| Title I, Part A | | 216,778.00 |
| Cares Act Funding | | 3,595.00 |
| <i>CHARTER SCHOOL OBLIGATION TO DISTRICT</i> | | |
| Repayment Plan | | - |
| <i>TOTAL ALLOCATION FOR FY 2021</i> | | <i>\$ 2,908,540.00</i> |

***IN-KIND SERVICES** (services provided to start-up charter schools)

Instructional Support Teachers
 Student Transportation Services
 Professional Learning - Title IIA
 Parent and Family Engagement

ADDITIONAL INFORMATION

| | |
|------------|-----------|
| Enrollment | 216 |
| Per Pupil | 13,465.46 |

NOTE: Budget allocation is not calculated on a per pupil basis