

FY2021 Budget RISE Prep

DESCRIPTION	FUNCTION	EARNED AMOUNT
<i>STATE AND LOCAL ALLOCATIONS</i>		
Instruction	1000	2,541,420.91
Pupil Services	2100	101,177.63
Improvement of Instructional Services	2210	102,534.52
Instructional Staff Training	2213	6,951.00
Educational Media Services	2220	139,261.39
School Administration	2400	507,074.95
Maintenance and Operation of Plan Services	2600	221,855.66
3% Administration Cost for district		(108,605.25)
<i>FEDERAL ALLOCATIONS</i>		
Funding for Federal Programs (excluding Title I)		135,756.57
Title I, Part A		93,456.00
Cares Act Funding		2,750.00
<i>CHARTER SCHOOL OBLIGATION TO DISTRICT</i>		
Repayment Plan		-
<i>TOTAL ALLOCATION FOR FY 2021</i>		<i>\$ 3,743,633.38</i>
<i>*IN-KIND SERVICES (services provided to start-up charter schools)</i>		
Instructional Support Teachers		
Student Transportation Services		
Professional Learning - Title IIA		
Parent and Family Engagement		
<i>ADDITIONAL INFORMATION</i>		
Enrollment		313
Per Pupil		11,960.49
<i>NOTE: Budget allocation is not calculated on a per pupil basis</i>		