

FY2021 Budget RISE Grammar School

DESCRIPTION	FUNCTION	EARNED AMOUNT
<i>STATE AND LOCAL ALLOCATIONS</i>		
Instruction	1000	3,028,952.63
Pupil Services	2100	57,714.49
Improvement of Instructional Services	2210	-
Instructional Staff Training	2213	6,903.00
Educational Media Services	2220	139,261.39
School Administration	2400	445,626.28
Maintenance and Operation of Plan Services	2600	151,076.02
3% Administration Cost for district		(114,886.01)
<i>FEDERAL ALLOCATIONS</i>		
Funding for Federal Programs (excluding Title I)		143,607.52
Title I, Part A		186,017.00
Cares Act Funding		4,323.00
<i>CHARTER SCHOOL OBLIGATION TO DISTRICT</i>		
Repayment Plan		-
<i>TOTAL ALLOCATION FOR FY 2021</i>		\$ 4,048,595.31
<i>*IN-KIND SERVICES (services provided to start-up charter schools)</i>		
Instructional Support Teachers		
Student Transportation Services		
Professional Learning - Title IIA		
Parent and Family Engagement		
<i>ADDITIONAL INFORMATION</i>		
Enrollment		489
Per Pupil		8,279.34
<i>NOTE: Budget allocation is not calculated on a per pupil basis</i>		