

FY2021 Budget Hapeville Charter MS

DESCRIPTION	FUNCTION	EARNED AMOUNT
<i>STATE AND LOCAL ALLOCATIONS</i>		
Instruction	1000	3,832,360.64
Pupil Services	2100	100,408.99
Improvement of Instructional Services	2210	102,534.52
Instructional Staff Training	2213	11,070.00
Educational Media Services	2220	139,261.39
School Administration	2400	634,326.62
Maintenance and Operation of Plan Services	2600	236,255.66
3% Administration Cost for district		(151,678.55)
<i>FEDERAL ALLOCATIONS</i>		
Funding for Federal Programs (excluding Title I)		189,598.19
Title I, Part A		225,992.00
Cares Act Funding		4,933.00
<i>CHARTER SCHOOL OBLIGATION TO DISTRICT</i>		
Repayment Plan		-
<i>TOTAL ALLOCATION FOR FY 2021</i>		<i>\$ 5,325,062.46</i>

***IN-KIND SERVICES** (services provided to start-up charter schools)

Instructional Support Teachers
 Student Transportation Services
 Professional Learning - Title IIA
 Parent and Family Engagement

ADDITIONAL INFORMATION

Enrollment	553
Per Pupil	9,629.41

NOTE: Budget allocation is not calculated on a per pupil basis