

FY 2024 Budget Skyview High

DESCRIPTION	FUNCTION	EARNED AMOUNT
<i>STATE AND LOCAL ALLOCATIONS</i>		
Instruction	1000	2,048,500.00
Pupil Services	2100	318.00
Improvement of Instructional Services	2210	-
Instructional Staff Training	2213	-
Educational Media Services	2220	-
School Administration	2400	-
Maintenance and Operation	2600	-
3% Administration Cost for district		-
Safety Funds		50,000.00
Local Charter Supplement		27,914.00
<i>FEDERAL ALLOCATIONS</i>		
3.75% Funding for Federal Programs (excluding Title I)		-
Title I, Part A		262,288.00
Cares Act Funding (ESSER III)		105,526.78
<i>ADDITIONAL FUNDS FROM DISTRICT</i>		
Ground Maintenance		-
<i>TOTAL ALLOCATION FOR FY 2024</i>		\$ 2,494,546.78

***IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers
 Student Transportation Services
 Professional Learning - Title IIA
 Parent and Family Engagement

ADDITIONAL INFORMATION

Enrollment	241
Per Pupil	10,350.82

NOTE: Budget allocation is not calculated on a per pupil basis