

## FY 2024 Budget Hapeville Career Academy (HS)

DESCRIPTION	FUNCTION	EARNED AMOUNT
<b><i>STATE AND LOCAL ALLOCATIONS</i></b>		
Instruction	1000	4,844,539.73
Pupil Services	2100	636,768.69
Improvement of Instructional Services	2210	126,196.23
Instructional Staff Training	2213	128,816.98
Educational Media Services	2220	170,962.94
School Administration	2400	937,162.05
Maintenance and Operation	2600	490,164.24
3% Administration Cost for district		(230,046.90)
Safety Funds		50,000.00
Local Charter Supplement		79,279.00
<b><i>FEDERAL ALLOCATIONS</i></b>		
3.75% Funding for Federal Programs (excluding Title I)		287,558.62
Title I, Part A		334,836.00
Cares Act Funding (ESSER III)		331,091.41
<b><i>ADDITIONAL FUNDS FROM DISTRICT</i></b>		
Ground Maintenance		-
<b><i>TOTAL ALLOCATION FOR FY 2024</i></b>		<b>\$ 8,187,328.99</b>

### **\*IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers  
 Student Transportation Services  
 Professional Learning - Title IIA  
 Parent and Family Engagement

### ***ADDITIONAL INFORMATION***

Enrollment	720
Per Pupil	11,371.29

***NOTE: Budget allocation is not calculated on a per pupil basis***