

# FY 2024 Budget Chattahoochee Hills Charter

DESCRIPTION	FUNCTION	EARNED AMOUNT
<b><i>STATE AND LOCAL ALLOCATIONS</i></b>		
Instruction	1000	5,463,872.04
Pupil Services	2100	121,807.77
Improvement of Instructional Services	2210	126,196.23
Instructional Staff Training	2213	75,810.70
Educational Media Services	2220	170,962.94
School Administration	2400	771,907.42
Maintenance and Operation	2600	360,836.96
3% Administration Cost for district		(210,569.68)
Safety Funds		50,000.00
Local Charter Supplement		60,975.00
<b><i>FEDERAL ALLOCATIONS</i></b>		
3.75% Funding for Federal Programs (excluding Title I)		263,212.10
Title I, Part A		174,174.00
Cares Act Funding (ESSER III)		217,973.28
<b><i>ADDITIONAL FUNDS FROM DISTRICT</i></b>		
Ground Maintenance		-
<b><i>TOTAL ALLOCATION FOR FY 2024</i></b>		<b>\$ 7,647,158.76</b>

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**\*IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers  
 Student Transportation Services  
 Professional Learning - Title IIA  
 Parent and Family Engagement

***ADDITIONAL INFORMATION***

Enrollment	540
Per Pupil	14,161.41

***NOTE: Budget allocation is not calculated on a per pupil basis***