

FY 2024 Budget

Fulton Academy of Science and Technology (FAST)

DESCRIPTION	FUNCTION	EARNED AMOUNT
<i>STATE AND LOCAL ALLOCATIONS</i>		
Instruction	1000	5,032,284.36
Pupil Services	2100	92,028.79
Improvement of Instructional Services	2210	126,196.23
Instructional Staff Training	2213	75,245.50
Educational Media Services	2220	170,962.94
School Administration	2400	625,658.21
Maintenance and Operation	2600	370,736.96
3% Administration Cost for district		(206,501.62)
Safety Funds		50,000.00
Local Charter Supplement		59,945.00
<i>FEDERAL ALLOCATIONS</i>		
3.75% Funding for Federal Programs (excluding Title I)		258,127.02
Title I, Part A		-
Cares Act Funding (ESSER III)		268,196.52
<i>ADDITIONAL FUNDS FROM DISTRICT</i>		
Ground Maintenance		-
<i>TOTAL ALLOCATION FOR FY 2024</i>		<i>\$ 6,922,879.91</i>

***IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers
 Student Transportation Services
 Professional Learning - Title IIA
 Parent and Family Engagement

ADDITIONAL INFORMATION

Enrollment	466
Per Pupil	14,855.97

NOTE: Budget allocation is not calculated on a per pupil basis