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**LAS VIRGENES UNIFIED SCHOOL DISTRICT
MEASURE E OVERSIGHT COMMITTEE MEETING**

December 13, 2023

Present: Dr. Ryan Gleason, Assistant Superintendent,
CBO Fawn Binford, Committee Member
Mike Budnitsky, Committee Member
Thomas Liu, Committee Member
Adam McArthur, Committee Member
Ron Squires, Committee Member

Not Present: Stefania Dodd, Committee Member
Jay Esban, Committee Member

The meeting came to order at 11:36 a.m.

Budget Updates:

Dr. Gleason shared First Interim Multi-Year Projections foundations noting the community's overwhelming support for Measure E secured \$2.3M in annual funding for the next six years.

Dr. Gleason spoke about the recent high Cost of Living Adjustments (COLA) noting that Multi-Year Projections (MYP) are based on the Newsom Administration's estimated 3.94% COLA for 2024-25. School Services reported a seemingly counterintuitive 1% COLA impact for 2024-25, explained by slowing inflation and a decelerating economy.

Dr. Gleason shared that attendance year-to-date for the District has increased 0.75%. He shared that this will result in an increase in ADA districtwide. Dr. Gleason also shared that more housing developments are being built in the next few years and that will hopefully add to enrollment. The window for open enrollment opened earlier this year and latest projections show an enrollment of 9,835 for the 2024-2025 school year.

Mr. McArthur commented that the new developments will be subject to the Measure E parcel tax so revenue will increase. Dr. Gleason shared Measure E revenues and noted

that donations for the past year were approximately \$30K.

Donation Letter

The committee discussed the Measure E Donation letter that is sent to out-of-district families every February. Discussion will continue regarding the best time of year to send out the letter. To garner more support, the committee would like to utilize links instead of QR codes and utilize Apple Pay and adding a text message option for donations if possible. Dr. Gleason will research this further. The committee also recommends adding more direct language to the letter. A sample will be sent to the committee for review. The committee hopes these changes will garner more participation from families.

The meeting adjourned at 12:40 p.m.