

Hiawatha/Howe Site Council Agenda

March 8, 2024

8:30–9:30

Virtual Meeting

[Meeting Link](#)

Meeting Norms

Be present and share your presence

Be real, but be hopeful

Be prepared

Be solution-oriented

Maximize our time to maximize impact

Seek out and honor all perspectives

Attending Online: Alayna Davis (co-chair), Gloria Cazanacli (co-chair), Tara Fitzgerald (principal on special assignment), Kierstin Rosenow, Kaitlin Zurn, Michael Hauge, Robyn Nooney, Lynn Pyfferoen, Margaret Kelly, Sharon Delcambre, Cori Mattke

AGENDA ITEM	NOTES	PRESENTER	TIME
Warm Welcome and Introductions		Co-Chairs Alayna & Gloria	4 min
Review Agenda Is there anything we should add?	No additions.	Co-Chairs Alayna & Gloria	2 min
Review of Last Meeting	Notes from the February 16, 2024 meeting have been posted.	Co-Chairs Alayna & Gloria	2 min
Main Topic: Budget Presentation	<ul style="list-style-type: none">Notes on enrollment projections, budget allocations, and their impact are available in the budget presentation slidesHiawatha/Howe falls into small school category for district	POSA Fitzgerald	50 min

	<p>budget planning and is not Title I</p> <ul style="list-style-type: none"> ● Average class size will go up by 3 students per classroom at Hiawatha ● Hiawatha budget allocation is \$1,895,751 – \$109,442 is flexible ● Average class size will go up by 3 students per classroom at Howe ● Howe budget allocation is \$2,365,778 – \$108,687 is flexible ● \$113,663 is needed for a full time teacher; \$56,000 is needed for a full time AE (classroom support specialist) ● Adjustments to staffing to reflect actual enrollment will happen in October; there will not be adjustments to non-salary allocations ● Council has been asked to complete the budget feedback form and share information with other families over the weekend ● Tie-out date is still March 15, despite district delays in providing budget projections ● Committee members recommended looking into the possibility of AmeriCorps positions in the school and the potential for PTO funds to pay for those ● Committee members stressed the importance of collecting and incorporating staff feedback and ideas for how to best support teachers, staff, and students next year with the decreased budget 		
<p>Questions and Closing</p>		<p>POSA Fitzgerald and Co-Chairs</p>	<p>2 min</p>

		Alayna & Gloria	
Next Meeting Time	Wednesday, March 13 at 8:00 PM to review final budget recommendations.	Co-Chair Alayna Davis	