

BCSC's Facility Usage Agreements have not been updated since 1999. Each year, the district forfeits tens of thousands of dollars in expenditures due to usages outside of our own BCSC groups. The plan outlined below would help reduce these losses. The plan is designed to lessen the amount of cost BCSC sustains, not develop processes that produce profit.

Summary of Changes to go in Effect January 1, 2022

- Institute a \$5/person usage fee for the primary participants in the usage, not the observers. This fee would be applicable to all outside groups, including BCSC co-sponsored ones. The Participant Fee is a one time charge per contract. This replaces the Contract Filing Fee of old.
 - Add staffing fees to the schedule for other staff needed for some of our events (school leadership, athletic directors, technology personnel). Fees would be based on the individual's hourly rate, likely \$30/hr.
 - Change the fee schedule to reflect actual utility costs of a specific space, not an average of all the spaces in a building type.
 - Charge utility costs (where applicable) for all the spaces that are used, not just a single rate for the building at large regardless of the number of spaces used.
 - Reconfigure the group classifications (examples listed below) and the kinds of fees each is charged to be:
 - Class I: BCSC Groups and sponsored clubs--No fees*
North Drama, East Basketball, Parkside Cheer, Key Club
 - Class II: BCSC Co-Sponsored Groups--Participant fees only*
Revolution basketball, Boy Scouts, East Wrestling Club
 - Class III: Not-for-profits--Usage and Staffing fees
501c3 groups without official ties to BCSC
 - Class IV: For-Profit and Private Use--Participant, Staffing and Utility fees
Other business groups, for-profit basketball tournaments, birthday parties, wedding receptions, etc.
 - Class V: Government--Exorbitant staffing only
Official business by government entity
 - Class VI: Non-Bartholomew County --Participant, Staffing, double Utility fees
Class III or IV groups that are centered out of BCSC's tax base
- * BCSC paid staff member would act as facility rep for Class I or II groups, unless other arrangements are made by facility administration
- Limit non-BCSC usage requests to three periods: first semester, second semester and summer. Each facility request should be confined to one of those periods with dates not extending for the whole year.
 - Establish a procedure to update the scheduling policy every 5 years regardless of need.

BCSC's new utility fee schedule is below and reflects BCSC's actual costs (per hour):

Elementary Schools	
Classroom	\$10
Gym/Cafeteria/Library	\$20
Middle Schools/High Schools	
Classroom	\$10
Large Classroom	\$20
Gym	\$25/\$75
Cafeteria	\$30/\$50
Auditorium	\$125
Pool	\$200

BCSC's staffing fee schedule is below and reflects BCSC's labor costs (per hour):

Custodial Support	
Straight Time	\$15
Overtime	\$22.50
Holiday Time	\$30
High School Auditorium Support	
Director	\$80
Student Staff	\$8
Other Support	
Event Manager	\$30
Kitchen Staff	Arranged through BCSC Food Service
Technology Staff	Arranged through BCSC Technology