



### ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the  
Annual Financial Report per A.R.S. §15-904  
for the Fiscal Year  
**2017**

SIGNATURE/DATE

Barbara Perleberg

Sam Kraly

John...

Allen M. ...

Sandy Krausz

SIGNATURE/DATE

10-5-17

10-5-17

10-5-17

10-5-17

The Annual Financial Report file(s) for FY 2017 uploaded to the Arizona Department of Education's website on  
October 6, 2017 contain(s) the data for the AFR described above.  
Date

Dr. Denise Birdwell  
Superintendent Signature

Dr. Denise Birdwell  
Superintendent (Typed Name)

Laura Smith  
District Contact Employee

Laura Smith  
Business Manager Signature

Laura Smith  
Business Manager (Typed Name)

480-484-6149  
Telephone Number

lsmith@susd.org  
E-mail

TOTAL EXPENDITURES BY FUND	
1. Maintenance & Operation (from page 2, line 33)	\$ <u>144,567,319</u>
2. Classroom Site Funds (from page 3, line 49)	\$ <u>9,795,143</u>
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ <u>3,405,684</u>

**FUNDS AVAILABLE**

Beginning Fund Balance (1)

**REVENUE**

**1000 Local**

1110 Property Taxes  
 1140 Penalties and Interest on Taxes  
 1280 Revenue in Lieu of Taxes  
 1310 Tuition from Individuals  
 1320 Tuition from Other Arizona Districts  
 1330 Tuition from Out-of-State Districts  
 1340 Tuition from Other Private Sources (Other than Ind.  
 1350 Tuition from Other Government Sources Within Ar  
 1360 Tuition from Other Government Sources Outside A  
 1410 Transportation Fees from Individuals  
 1420 Transportation Fees from Other Arizona Districts  
 1430 Transportation Fees from Out-of-State Districts  
 1440 Transportation Fees from Other Private Sources (Ot  
 1450 Transportation Fees from Other Government Sourc  
 1460 Transportation Fees from Other Government Sourc  
 1500 Investment Income  
 Other (Specify) (2) obj 1981, 1982, 1992 refunds of reven  
 Subtotal (lines 2-18)

**2000 Intermediate**

2110 County School Fund  
 2120 County Equalization Assistance  
 2210 Special County School Reserve Fund  
 Other (Specify)

Subtotal (lines 20-23)

**3000 State**

3100 Unrestricted  
 3110 State Equalization Assistance  
 3120 Additional State Aid  
 Other (Specify)

Subtotal (lines 25-28)

**4000 Federal**

4100 Unrestricted Revenue Received Directly from the F  
 4200 Unrestricted Revenue Received from the Federal G  
 4500 Restricted Revenue Received from the Federal Gov  
 4700 Revenue Received from the Federal Government th  
 4800 Revenue in Lieu of Taxes  
 4900 Revenue for/on Behalf of the District  
 Other (Specify)

Subtotal (lines 30-36)

**Total Fund Revenue (lines 19, 24, 29, and 37)**

5100 Issuance of Bonds  
 5200 Fund Transfers-In  
 Other (Specify)

**TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)**

**Total Expenditures**

6900 Other Financing Uses and Other Items

**TOTAL EXPENDITURES AND OTHER USES (lines 43**

**ENDING FUND BALANCE (line 42 minus line 45) (3)**

MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	DEBT SERVICE FUND 700
ACTUAL	ACTUAL	ACTUAL	ACTUAL
1. (3,626,490)	5,389,463	2,806,329	26,622,606
2. 126,027,584	1,236,903	1,172,501	29,008,776
3. 801,205	8,116	6,231	154,271
4. 403,000			
5. 0			
6. 0			
7. 0			
8. 0			
9. 0			
10. 0			
11. 0			
12. 0			
13. 0			
14. 0			
15. 0			
16. 0			
17. 59,670	22,809	19,399	220,949
18. 16,233	3,799	760	
19. 127,307,692	1,271,627	1,198,891	29,383,996
20. 0	0		
21. 0	0		
22. 0			
23. 0	0		
24. 0	0		
25. 1,039,354			
26. 0	0		
27. 24,611,783	283,966		
28. 0			
29. 25,651,137	283,966		0
30. 0			
31. 0			
32. 0			
33. 0			
34. 0			
35. 0			
36. 0			
37. 0			0
38. 152,958,829	1,555,593	1,198,891	29,383,996
39. 0			570,920
40. 0			
41. 0			
42. 149,332,339	6,945,056	4,005,220	56,577,522
43. 144,567,319	3,405,684	236,407	25,538,512
44. 2,329,861	0		
45. 146,897,180	3,405,684	236,407	25,538,512
46. 2,435,159	3,539,372	3,768,813	31,039,010

- (1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$0 at 7/1/16.
- (2) The Government Property Lease Excise Tax revenue included on line 18 is \$
- (3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$0 at 6/30/17.

**MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES**

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>100 Regular Education</b>										
1000 Instruction	1.	40,502,778	12,098,627	791,912	470,255	4,348	59,059,994	53,867,920	55,454,243	-2.9%
2000 Support Services										
2100 Students	2.	4,421,432	1,421,065	12,346	16,858	2,246	5,994,342	5,873,947	5,871,967	0.0%
2200 Instructional Staff	3.	2,897,702	1,074,960	144,551	10,378	11,520	4,325,712	4,139,111	4,628,099	-10.6%
2300 General Administration	4.	1,539,381	614,028	1,243,127	5,134		2,522,198	3,401,670	1,047,559	224.7%
2400 School Administration	5.	7,166,591	2,425,947	80,800	54,252	1,250	9,684,552	9,728,840	10,146,715	-4.1%
2500 Central Services	6.	2,167,314	850,419	718,179	129,496	30,493	4,570,589	3,895,901	4,764,353	-18.2%
2600 Operation & Maintenance of Plant	7.	5,829,207	1,953,337	9,376,986	6,069,265	11,127	24,710,047	23,239,922	22,567,867	3.0%
2900 Other	8.		0				0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	169,400	75,711	18,524	160,076		421,060	423,711	453,169	-6.5%
610 School-Sponsored Cocurricular Activities	10.	228,007	42,787	0			319,079	270,794	252,281	7.3%
620 School-Sponsored Athletics	11.	1,101,130	214,444	210,919	632		1,619,605	1,527,125	1,534,065	-0.5%
630 Other Instructional Programs	12.						0	0	0	0.0%
700, 800, 900 Other Programs	13.						0	0	0	0.0%
Regular Education Subsection Subtotal (lines 1-13)	14.	66,022,942	20,771,325	12,597,344	6,916,346	60,984	113,227,178	106,368,941	106,720,318	-0.3%
<b>200 Special Education</b>										
1000 Instruction	15.	11,582,284	3,720,452	197,276	2,205		16,803,453	15,502,217	15,466,730	0.2%
2000 Support Services										
2100 Students	16.	5,190,941	1,599,806	219,002	1,147		7,493,319	7,010,896	7,150,541	-2.0%
2200 Instructional Staff	17.	364,350	144,984	713	4,139	127,462	579,877	641,648	490,755	30.7%
2300 General Administration	18.			17,000			17,000	17,000	0	-
2400 School Administration	19.						0	0	0	0.0%
2500 Central Services	20.			41,277	0		22,878	41,277	44,567	-7.4%
2600 Operation & Maintenance of Plant	21.			56			1,234	56	0	-
2900 Other	22.						0	0	0	0.0%
3000 Operation of Noninstructional Services	23.						0	0	0	0.0%
Subtotal (lines 15-23)	24.	17,137,575	5,465,242	475,324	7,491	127,462	24,917,761	23,213,094	23,152,593	0.3%
<b>400 Pupil Transportation</b>	25.	4,216,220	1,407,288	283,744	944,489		7,861,256	6,851,741	7,144,444	-4.1%
<b>510 Desegregation</b>										
(from Districtwide Desegregation Expenditures, page 2, line 26)	26.	4,784,803	1,997,643	186,587	102,005	5,580	7,076,617	7,076,617	6,797,921	4.1%
<b>520 Special K-3 Program Override</b>										
(from Supplement, page 1, line 10)	27.	0	0	0	0	0	0	0	0	0.0%
<b>530 Dropout Prevention Programs</b>										
1000 Instruction	28.	16,710	215			20,350		37,275	54,982	-32.2%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	29.	137,007	39,092	4,581	88	3,087		183,855	166,148	10.7%
Subtotal (lines 28 and 29)	30.	153,717	39,307	4,581	88	23,437	221,130	221,130	221,130	0.0%
<b>540 Joint Career and Technical Education and Vocational Education Center</b>										
(from Supplement, page 1, line 20)	31.	0	0	0	0	0	0	0	0	0.0%
<b>550 K-3 Reading Program</b>	32.	637,474	198,322				835,795	835,796	819,683	2.0%
<b>Total Expenditures (lines 14, 24-27, 30-32)</b>	33.	92,952,731	29,879,127	13,547,580	7,970,419	217,463	154,139,737	144,567,319	144,856,089	-0.2%

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

Revenues and Expenditure Function Codes	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 6810, 6890 (1)	Supplies 6600	Interest on Short-Term Debt 6850 (1)	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
								Budget	Actual	Prior Year Actual		
<b>Classroom Site Fund 011 - Base Salary</b>												
Revenues												
CSF Allocation (20%)	1.	1,843,798										1.
Interest Income	2.	1,664										2.
<b>Total Revenues (lines 1 and 2)</b>	3.	1,845,462										3.
Expenditures												
100 Regular Education												
1000 Instruction	4.		1,150,385	333,515				1,833,416	1,483,900	1,419,821	4.5%	4.
2100 Support Services - Students	5.		24,927	7,515				32,446	32,442	28,350	14.4%	5.
2200 Support Services - Instructional Staff	6.		20,696	6,019				26,881	26,715	28,117	-5.0%	6.
Program 100 Subtotal (lines 4-6)	7.		1,196,008	347,049				1,892,743	1,543,057	1,476,288	4.5%	7.
200 Special Education												
1000 Instruction	8.		231,290	65,541				306,748	296,831	278,775	6.5%	8.
2100 Support Services - Students	9.							0	0	0	0.0%	9.
2200 Support Services - Instructional Staff	10.		1,057	211				1,269	1,268	1,199	5.8%	10.
Program 200 Subtotal (lines 8-10)	11.		232,347	65,752				308,017	298,099	279,974	6.5%	11.
Other Programs (Specify)												
1000 Instruction	12.							0	0	1,273	-100.0%	12.
2100 Support Services - Students	13.							0	0	0	0.0%	13.
2200 Support Services - Instructional Staff	14.							0	0	0	0.0%	14.
Other Programs Subtotal (lines 12-14)	15.		0	0				0	0	1,273	-100.0%	15.
<b>Total Classroom Site Fund 011 - Base Salary</b>	16.	315,554	1,845,462	1,428,355	412,801			2,200,760	1,841,156	1,757,535	4.8%	16.
<b>Classroom Site Fund 012 - Performance Pay</b>												
Revenues												
CSF Allocation (40%)	17.	3,687,597										17.
Interest Income	18.	13,548										18.
<b>Total Revenues (lines 17 and 18)</b>	19.	3,701,145										19.
Expenditures												
100 Regular Education												
1000 Instruction	20.		2,741,485	543,435				7,135,319	3,284,920	1,807,814	81.7%	20.
2100 Support Services - Students	21.		11,956	3,491				108,433	15,447	9,444	63.6%	21.
2200 Support Services - Instructional Staff	22.		51,546	10,016				110,340	61,562	9,885	522.8%	22.
Program 100 Subtotal (lines 20-22)	23.		2,804,987	556,942				7,354,092	3,361,929	1,827,143	84.0%	23.
200 Special Education												
1000 Instruction	24.		566,979	112,002				657,438	678,981	449,749	51.0%	24.
2100 Support Services - Students	25.		0	0				11,758	0	0	0.0%	25.
2200 Support Services - Instructional Staff	26.		2,875	574				23,802	3,449	6,020	-42.7%	26.
Program 200 Subtotal (lines 24-26)	27.		569,854	112,576				692,998	682,430	455,769	49.7%	27.
Other Programs (Specify) _Prog 550												
1000 Instruction	28.		2,700	366				0	3,066	44,492	-93.1%	28.
2100 Support Services - Students	29.							0	0	0	0.0%	29.
2200 Support Services - Instructional Staff	30.							0	0	0	0.0%	30.
Other Programs Subtotal (lines 28-30)	31.		2,700	366				0	3,066	44,492	-93.1%	31.
<b>Total Classroom Site Fund 012 - Performance Pay</b>	32.	4,352,022	3,701,145	3,377,541	669,884			8,047,090	4,047,425	2,327,404	73.9%	32.
<b>Classroom Site Fund 013 - Other</b>												
Revenues												
CSF Allocation (40%)	33.	3,687,597										33.
Interest Income	34.	1,353										34.
<b>Total Revenues (lines 33 and 34)</b>	35.	3,688,950										35.
Expenditures												
100 Regular Education												
1000 Instruction	36.		2,470,063	717,980	0			3,446,851	3,188,043	3,251,096	-1.9%	36.
2100 Support Services - Students	37.		50,134	15,118				65,263	65,252	57,018	14.4%	37.
2200 Support Services - Instructional Staff	38.		41,624	12,108				54,065	53,732	56,549	-5.0%	38.
Program 100 Subtotal (lines 36-38)	39.		2,561,821	745,206	0	0		3,566,179	3,307,027	3,364,663	-1.7%	39.
200 Special Education												
1000 Instruction	40.		465,155	131,829				617,562	596,984	560,728	6.5%	40.
2100 Support Services - Students	41.							0	0	0	0.0%	41.
2200 Support Services - Instructional Staff	42.		2,127	424				2,551	2,551	2,411	5.8%	42.
Program 200 Subtotal (lines 40-42)	43.		467,282	132,253	0	0		620,113	599,535	563,139	6.5%	43.
530 Dropout Prevention Programs												
1000 Instruction	44.							0	0	0	0.0%	44.
Other Programs (Specify)												
1000 Instruction	45.							0	0	2,562	-100.0%	45.
2100, 2200 Support Serv. Students & Instruction	46.							0	0	0	0.0%	46.
Other Programs Subtotal (lines 45 and 46)	47.		0	0	0	0		0	0	2,562	-100.0%	47.
<b>Total Classroom Site Fund 013 - Other</b>	48.	415,866	3,688,950	3,029,103	877,459	0	0	4,186,292	3,906,562	3,930,364	-0.6%	48.
<b>Total Classroom Site Funds (lines 16, 32, and 48)</b>	49.	5,083,442	9,235,557	7,834,999	1,960,144	0	0	14,434,142	9,795,143	8,015,303	22.2%	49.

(1) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 16, 32, and 48, respectively.

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
Unrestricted Capital Outlay Override (1)	1.		686,175	1,051,548			164,339	3,191,856	1,902,062	3,063,532	-37.9%
Unrestricted Capital Outlay Fund 610 (2)											
1000 Instruction	2.		879,429	1,100,465			0	5,079,632	1,979,894	2,855,441	-30.7%
2000 Support Services											
2100, 2200 Students and Instructional Sta	3.		152,320	25,866			0	231,793	178,186	159,695	11.6%
2300, 2400, 2500, 2900 Administration	4.			392,116			0	363,163	392,116	222,229	76.4%
2600 Operation & Maintenance of Plant	5.			111,053			3,848	133,049	114,901	35,945	219.7%
2700 Student Transportation	6.			77,427				105,000	77,427	0	-
3000 Operation of Noninstructional Service	7.			17,120				17,120	17,120	0	-
4000 Facilities Acquisition and Constructio	8.			76,444			569,596	891,260	646,040	2,145,086	-69.9%
5000 Debt Service	9.				0	0		3,452	0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-10)	10.	0	1,031,749	1,800,491	0	0	573,444	6,824,469	3,405,684	5,418,396	-37.1%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget \$52,857 Actual \$52,854

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code	UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620		
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
Total Fund Expenditures	1.	6,824,469	3,405,684	45,000,000	5,266,766	0	0	4,000,000	236,407
6150 Classified Salaries	2.	0	0	0	0	0	0	0	0
6200 Employee Benefits	3.	0	0	0	0	0	0	0	0
6450 Construction Services	4.	879,063	567,680	30,000,000	3,034,683	0	0	0	235,287
6710 Land and Improvements	5.	0	0	0	0	0	0	0	0
6720 Buildings and Improvements	6.	0	0	0	0	0	0	0	0
673X Furniture and Equipment	7.	2,736,493	395,054	0	0	0	0	0	0
673X Vehicles	8.	0	0	0	0	0	0	0	0
673X Technology-Related Hardware and Sof	9.	1,241,712	1,023,835	0	0	0	0	0	0
6831, 6832 Redemption of Principal	10.	3,452	0	0	0	0	0	0	0
6841, 6842, 6850 Interest	11.	0	0	0	0	0	0	0	0
Total (lines 2-11)	12.	4,860,720	1,986,569	30,000,000	3,034,683	0	0	0	235,287
Total amounts reported on lines 1 through 10 above for:									
Renovation	13.	1,191,013		30,000,000				0	
New Construction	14.	0		0	3,034,683	0		0	235,287
Other	15.	3,669,707	1,986,569	0	0	0		0	0
Total (lines 13-15)	16.	4,860,720	1,986,569	30,000,000	3,034,683	0	0	0	235,287

Funds 610, 630, 695, and 620

- 1. New construction cost per square foot \$ 178
- 2. Land acquisition costs \$ \_\_\_\_\_

CAPITAL ASSETS AS OF  
JUNE 30, 2017

Land and Improvements	\$47,110,473	1.
Buildings and Improvements	\$622,118,112	2.
Furniture, Equipment, Vehicles, and Technology	\$32,043,755	3.
Construction in Progress	\$8,120,180	4.
Total	\$709,392,520	5.

FEDERAL AND STATE PROJECTS

	BEGINNING FUND BALANCE	REVENUE	FUND TRANSFERS IN (OUT) 5200 (6910 & 6930) (1)	EXPENDITURES		ENDING FUND BALANCE
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
<b>FEDERAL PROJECTS</b>						
100-130 ESEA Title I - Helping Disadvantaged Children	(552,602)	3,082,338	(145,613)	3,711,140	2,574,562	(190,439)
140-150 ESEA Title II - Prof. Development and Technology	(128,254)	526,148	(24,248)	605,674	448,482	(74,836)
160 ESEA Title IV - 21st Century Schools	(395,261)	1,039,756	(42,026)	880,000	798,373	(195,904)
170-180 ESEA Title V - Promote Informed Parent Choice				0		0
190 ESEA Title III - Limited English & Immigrant Students	(23,746)	153,643	0	257,122	135,411	(5,514)
200 ESEA Title VII - Indian Education	(52,563)	93,642	(5,186)	106,847	96,393	(60,500)
210 ESEA Title VI - Flexibility and Accountability				0		0
220 IDEA Part B	(887,027)	4,340,640	(192,166)	4,624,314	3,614,094	(352,647)
230 Johnson-O'Malley	0	14,577	(858)	16,003	12,866	853
240 Workforce Investment Act				0		0
250 AEA-Adult Education				0		0
260-270 Vocational Education - Basic Grants	(91,968)	277,336	(7,166)	374,320	187,571	(9,369)
280 ESEA Title X - Homeless Education				0		0
290 Medicaid Reimbursement	2,975,359	1,235,346		1,553,760	387,567	3,823,138
374 E-Rate	581,236	878,915		0	847,993	612,158
378 Impact Aid				0		0
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	(19,989)	137,237	0	184,190	125,452	(8,204)
<b>Total Federal Project Funds (lines 1-17)</b>	<b>1,405,185</b>	<b>11,779,578</b>	<b>(417,263)</b>	<b>12,313,370</b>	<b>9,228,764</b>	<b>3,538,736</b>
<b>STATE PROJECTS</b>						
400 Vocational Education	3,180	113,772		116,998	115,644	1,308
410 Early Childhood Block Grant				0		0
420 Ext. School Yr. - Pupils with Disabilities				0		0
425 Adult Basic Education				0		0
430 Chemical Abuse Prevention Programs				0		0
435 Academic Contests	12,589	40		0		12,629
450 Gifted Education				0		0
460 Environmental Special Plate				0		0
465-499 Other State Projects	1,634	2,502		20,500	6,239	(2,103)
<b>Total State Project Funds (lines 19-27)</b>	<b>17,403</b>	<b>116,314</b>		<b>137,498</b>	<b>121,883</b>	<b>11,834</b>
<b>Total Federal and State Projects (lines 18 and 28)</b>	<b>1,422,588</b>	<b>11,895,892</b>	<b>(417,263)</b>	<b>12,450,868</b>	<b>9,350,647</b>	<b>3,550,570</b>

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers in (5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may only make transfers-out to the Indirect Costs Fund (object code 6910) based on an approved indirect cost rate, and

**OTHER FUNDS**

020 Instructional Improvement  
 050 County, City, and Town Grants  
 071 Structured English Immersion (1)  
 072 Compensatory Instruction (1)  
 500 School Plant  
 515 Civic Center  
 520 Community School  
 525 Auxiliary Operations  
 526 Extracurricular Activities Fees Tax Credit  
 530 Gifts and Donations  
 535 Career & Tech. Ed. & Voc. Ed. Projects  
 540 Fingerprint  
 545 School Opening  
 550 Insurance Proceeds  
 555 Textbooks  
 565 Litigation Recovery  
 570 Indirect Costs  
 575 Unemployment Insurance  
 580 Teacherage  
 585 Insurance Refund  
 590 Grants and Gifts to Teachers  
 595 Advertisement  
 596 Joint Technical Education  
 620 Adjacent Ways  
 630 Bond Building  
 639 Impact Aid Revenue Bond Building  
 650 Gifts and Donations—Capital  
 660 Condemnation  
 665 Energy and Water Savings  
 686 Emergency Deficiencies Correction  
 691 Building Renewal Grant  
 695 New School Facilities  
 700 Debt Service  
 720 Impact Aid Revenue Bond Debt Service  
 850 Student Activities  
 Other

	BEGINNING	REVENUES AND OTHER	FUND TRANSFERS	EXPENDITURES AND OTHER		ENDING FUND
	FUND BALANCE	FINANCING SOURCES	IN (OUT)	FINANCING USES		BALANCE
	ACTUAL	(excluding 5200)	5200 (6930)	BUDGET	ACTUAL	ACTUAL
1.	1,429,000	951,964		2,429,000	693,603	1,687,361
2.	14,294	0		0	0	14,294
3.	0	0		0	0	0
4.	0	0		0	0	0
5.	5,507,724	1,466,616	11,183	5,298,257	469,719	6,515,804
6.	1,005,053	94,092		950,000	0	1,099,145
7.	1,879,514	7,113,731	0	6,539,797	6,158,219	2,835,026
8.	2,516,842	1,822,876	0	1,784,807	1,637,022	2,702,696
9.	3,553,818	2,852,120	0	2,857,522	2,713,054	3,692,884
10.	1,560,014	1,260,872	0	1,600,000	1,472,988	1,347,898
11.				0		0
12.	12,502	6,188		9,000	4,379	14,311
13.				0		0
14.	722,228	147,912		500,000	13,227	856,913
15.	509,046	46,472		477,000	22,436	533,082
16.	98,064	657		90,000	0	98,721
17.	6,060,964	33,331	1,358,327	5,803,594	1,089,050	6,363,572
18.	931	5		900	0	936
19.				0		0
20.	137,757	784		130,000	0	138,541
21.				0		0
22.	33,721	6,736		55,000	19,315	21,142
23.	870,786	1,721,333		2,589,819	1,244,356	1,347,763
24.	2,806,329	1,198,891		4,000,000	236,407	3,768,813
25.	0	0	45,059,327	45,000,000	5,266,766	39,792,561
26.				0		0
27.	0	48,770	0	0	0	48,770
28.				0		0
29.	1,193,296	1,063,124	2,329,861	2,330,300	3,520,824	1,065,457
30.				0		0
31.	276,057	186,419		0	148,392	314,084
32.				0		0
33.	26,622,606	29,383,996	570,920	29,062,000	25,538,511	31,039,011
34.				0		0
35.	1,493,522	2,066,525			1,930,723	1,629,324
36.				0		0
<b>INTERNAL SERVICE FUNDS 950-989</b>						
1.	14,413,460	1,406,547		2,762,631	302,243	15,517,764
2.	761,018	702,291	0	6	891,709	571,600
3.				0		0
4.	181,856	105,147		100,000	98,243	188,760

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	500,000	475,982
Class Size Reduction	0	
Dropout Prevention Programs	0	
Instructional Improvement Programs	1,929,000	217,621
Total Expenditures (lines 1-4)	2,429,000	693,603

(1) Actual Revenues and Actual Expenditures should agree with Supplement, page 3, Fund 071—line 13 and Fund 072—line 26.

DISTRICT NAME Scottsdale Unified School District #48

COUNTY Maricopa

CTDS NUMBER 070248000

A. Bonds and Short-term Debt

1. Bonds Outstanding, July 1, 2016	\$202,430,000	1.
2. Bonds issued during FY 2017	39,635,000	2.
3. Bonds retired during FY 2017	21,076,250	3.
4. Bonds Outstanding, June 30, 2017	\$220,988,750	4.
5. Short-term Debt Outstanding, July 1, 2016	\$0	5.
6. Short-term Debt Outstanding, June 30, 2017	\$0	6.

B. District Assessed Valuation and Other District Information

1. FY 2017 Assessed Valuations and Tax Rates			
a. Primary	\$4,740,996,146	Tax Rate	2.7978
b. Secondary	\$25,284,673	Tax Rate	0.9939
2. Number of Schools			30
3. Actual Days in Session			180
4. Area of School District (Square Miles)			112

(Report this WHETHER OR NOT district changed boundaries in FY 2017)

C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

D. Current Expenditures by Category

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$92,745,579
2. Classroom Supplies (Function 1000, Object Code 6600)	\$1,727,163
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$18,270,789
4. Support Services—Students (Function 2100)	\$16,053,428
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$49,782,907
6. Total Current Expenditures	\$178,579,866

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act

\$0

F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)

\$43,364

G. Cash and Investments held at June 30, 2017

1. Sinking funds	\$0
2. Bond funds	\$39,792,561
3. Other funds, except for any employee retirement funds	\$99,799,549



**A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)**

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE													TOTAL
	K	1	2	3	4	5	6	7	8	9	10	11	12	
1. Quantitative Reasoning	28	76	191	224	236	311	290	212	186	223	316	328	328	2,949
2. Verbal Reasoning	20	47	150	187	300	278	233	193	186	296	321	343	283	2,837
3. Nonverbal Reasoning	31	92	253	425	452	472	347	305	352	417	501	487	503	4,637
4. Total Duplicated Enrollment (lines 1-3)	79	215	594	836	988	1,061	870	710	724	936	1,138	1,158	1,114	10,423

**B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE**

	PROGRAM 200 BUDGET	PROGRAM 200 ACTUAL
1. Total All Disability Classifications	22,629,088	21,080,393
2. Gifted Education	1,928,502	1,829,896
3. Remedial Education	0	0
4. ELL Incremental Costs	0	0
5. ELL Compensatory Instruction	0	0
6. Vocational and Technological Education	360,171	302,805
7. Career Education	0	0
8. Total (lines 1-7)	24,917,761	23,213,094

**C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)**

Actual Expenditures for all Gifted Programs:

K-8	\$	1,829,896
9-12	\$	
Total	\$	<u>1,829,896</u>

**D. EXPENDITURES FOR AUDIT SERVICES**

- 1. Nonfederal Audit Expenditures - M&O Fund
- 2. Federal Audit Expenditures - All Funds

	BUDGET	ACTUAL
6350	62,000	53,650
6330	0	

**E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)**

Actual Expenditures made in FY 2017

\$ 41,966

**F. TUITION**

**Type 03 Districts Only**

- 1. Tuition to Other Arizona Districts for high school students only (objects 6561 & 6565)
- 2. Tuition to Other Arizona Districts for all other students (objects 6561)
- 3. Tuition to Out-of-State Districts for high school students only (objects 6562 & 6565)
- 4. Tuition to Out-of-State Districts for all other students (objects 6562)

**Non-Type 03 Districts**

- 5. Tuition to Other Arizona Districts (object 6561)
- 6. Tuition to Out-of-State Districts (object 6562)

**All Districts**

- 7. Tuition to Private Schools (object 6563)
- 8. Tuition to Ed Services\Coops\IGAs (object 6564)
- 9. Tuition Other (object 6569) (1)
- 10. Total (lines 1-9)

Tuition Expenditures			
Operations	Capital	Debt	Total
			0
			0
			0
			0
			0
			0
136,461			136,461
			0
			0
136,461	0	0	136,461

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

Funds 020-799		Programs 100-600									Programs 700-900	Total	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890		All Object Codes (excluding 6900)
1000 Instruction	1.	3,898,617	976,128	1,792,989	2,098,369	1,515,527	15,612				1,172,171	14,147	11,483,560
2000 Support Services													
2100 Students	2.	980,603	256,586	502,663	216,396	46,926	47,655				212,062	4,656	2,267,547
2200 Instructional Staff	3.	1,944,193	507,573	378,128	198,765	46,388	7,375				0	0	3,082,422
2300 General Administration	4.	0	0	77,268	849	2,000	8,383						88,500
2400 School Administration	5.	48,197	13,774	39,570	38,933	20,299	13,576				10,442		184,791
2500, 2900 Central Services, Other	6.	310,741	103,774	344,921	13,007	415,455	88,638				2,615	23,325	1,302,476
2600 Operation and Maintenance of Plant	7.	391,941	113,880	1,298,847	77,436	319,464	315				144		2,202,027
2700 Student Transportation	8.	55,385	16,143	568,656	111,783	77,427					503		829,897
3000 Operation of Noninstructional Services													
3100 Food Service Operations	9.	3,060,704	957,563	159,590	3,435,121	210,567	4,497				31,170		7,859,212
3200 Enterprise Operations	10.												0
3300 Community Services Operations	11.											6,115,482	6,115,482
3400 Bookstore Operations	12.	84,374	15,376	0	5,037	17,120	0				0		121,907
4000 Facilities Acquisition and Construction	13.			6,252,956	0	76,444						0	6,329,400
5000 Debt Service	14.							20,682,672	8,165,037				28,847,709
Total (lines 1-14)	15.	10,774,755	2,960,797	11,415,588	6,195,696	2,747,617	186,051	0	20,682,672	8,165,037	1,429,107	6,157,610	70,714,930

Teacher Salaries (All Funds, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)
1. Regular Education (Programs 100, 280, 520, and 550)	47,771,610	1,038,332	0
2. Special Education (Programs 200-230, 250, and 300-399)	7,566,297	133,591	0
3. Vocational Education (Programs 270 and 540)	1,061,290	15,830	0
4. Other Programs (Programs 240, 260, 265, 510-515 and 530)	4,949,161	46,184	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	1,495,000	39,736	0

Other Items (All Funds)

6. Textbooks (Function 1000, Object 6640)	\$ 1,307,390	6.
7. Number of FTE-Certified Teachers	1,240	7.
8. Number of FTE-Contract Teachers	0	8.

Utilities and Energy Detail (Only Function 2600)

1. 6410-6411 Utility Services	1,657,164	1.
2. 6620-6629 Energy	5,180,983	2.

Programs 700-900 Expenditure Detail (Funds 020-799)

Funds 020-799	Property 6700	All Other (excluding 6900)	Total
1. Program 700			0
2. Program 800			0
3. Program 900	58,791	6,098,819	6,157,610
4. Total (lines 1-3)	58,791	6,098,819	6,157,610

Property Detail for Function 4000 (Funds 020-799)

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-39 Equipment	76,444	3.
4. Total (lines 1-3)	76,444	4.
5. 6450 Construction	4,166,787	5.

Technology (All Funds, All Functions)

1. 6650 Supplies-Technology-Related	35,547	1.
2. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	1,769,312	2.
3. Subtotal (Lines 1-2)	1,804,859	
4. 6739 Technology-Related Hardware & Software (\$5,000 or more)	106,158	

**FOOD SERVICE**

FUND 510	
ACTUAL	
1.	2,023,298
2.	10,290
3.	4,570,271
4.	
5.	4,326,734
6.	206,004
7.	9,113,300
8.	
9.	11,136,597

**BEGINNING FUND BALANCE (1)  
REVENUES**

1500 Investment Income	2.	10,290	2.
1600 Food Service	3.	4,570,271	3.
Other Local _____	4.		4.
4500 Restricted Revenue Rec. from Fed. Gov.	5.	4,326,734	5.
4900 Revenue for/on Behalf of the District	6.	206,004	6.
<b>TOTAL REVENUE (lines 2-6)</b>	7.	9,113,300	7.
5200 Fund Transfers-In	8.		8.
<b>TOTAL AVAILABLE (lines 1, 7, and 8)</b>	9.	11,136,597	9.

A. Number of operating months \_\_\_\_\_

B. Number of Meals Served

1. Served at District Locations
- a. Reimbursable Meals Only
  - b. Program Adults/Adult Workers
  - c. Other
2. Served at Other Locations
- a. Reimbursable Meals Only
  - b. Program Adults/Adult Workers
  - c. Other

	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
a. Reimbursable Meals Only	618,713	1,632,051		8,033
b. Program Adults/Adult Workers	148	8,628		
c. Other	5	5,794	630,815	225,301
a. Reimbursable Meals Only	0	0	0	0
b. Program Adults/Adult Workers	0	11,556	0	0
c. Other	83,026	120,555	0	57,289

\* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices

	P-6	7-8	9-12	Adult
1. Reduced breakfast	0.00	0.00	0.00	
2. Reduced lunch	0.40	0.40	0.40	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	1.50	1.75	1.75	2.50
5. Paid lunch	2.60	2.85	2.85	3.50
6. Paid snack	0.00	0.00	0.00	0.00

D. Special Milk Program

Charge to children per 1/4 pint milk unit \_\_\_\_\_

Number of 1/4 pint milk units served to children 0

**EXPENDITURES**

- 6150 Classified Salaries
- 6200 Employee Benefits
- 6400 Purchased Property Services
- 6570 Food Service Management
- 6591 Services Purchased from Other AZ Districts
- 6610 General Supplies (Nonfood Items)
- 6620 Energy
- 6631 USDA Commodities (Excluding Freight)
- 6632 USDA Commodities (Freight Only)
- 6633 Other Food
- 6634 Storage Costs for USDA Commodities
- 6700 Property (Excluding 6731-39)
- 6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. cos
- 6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000
- Other Expenditures \_\_\_\_\_
- TOTAL EXPENDITURES (lines 10-24)**
- 6910 Indirect Costs
- 6930 Fund Transfers-Out
- TOTAL EXPENDITURES & OTHER USES (lines 25-27)**
- ENDING FUND BALANCE (line 9 minus line 28) (1)**

(1) Includes Food Service Fund revolving account cash balance of

FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
BUDGET	ACTUAL	ACTUAL	ACTUAL
10.	3,060,704		
11.	957,563		
12.	142,916	18,524	
13.			
14.			
15.	286,610	21,610	
16.	439	138,466	
17.	206,004		
18.	29,544		
19.	2,912,524		
20.			
21.			
22.	38,212		
23.	172,355		
24.	51,743		
25.	11,965,853	7,858,613	178,600
26.		941,065	
27.			
28.		8,799,678	
29.		2,336,919	

E. Detail of Food Service Management Company Expenditures

Classified Salaries	_____
Employee Benefits	_____
Supplies and Materials (Nonfood)	_____
Food	_____
Management Fee	_____
Other	_____
Total (must equal total of amounts on line 13 above)	<u>0</u>

\$ \_\_\_\_\_ at 7/1/16 or \$ \_\_\_\_\_ at 6/30/17, as applicable.

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER 070248000

I certify that the Annual Financial Report of Scottsdale Unified School District, Maricopa County, for fiscal year 2017 was approved by the Governing Board on October 5, 2017, and that the complete Annual Financial Report may be reviewed by contacting Laura Smith at the District Office, telephone 480-484-6149, during normal business hours.

Avg. Daily Membership	2016	2017
Attending	23,023.969	22,628.202
2017 Tax Rates:	Primary	Secondary
	2.8566	1.0033

*Barbara Perleberg*  
President of the Governing Board

ADE/AG 41-202S Rev. 8/17-FY 2017

Fund/Program	Beginning Fund Balance	Revenues and Other Financing Source (Excl. Transfers)	Fund Transfers In (Out)	Budgeted Expenditures	Actual Expenditures and Other Financing Uses (Excl. Transfers)	Ending Fund Balance
Regular Education				113,227,178	106,368,941	
Special Education				24,917,761	23,213,094	
Pupil Transportation				7,861,256	6,851,741	
Desegregation				7,076,617	7,076,617	
Special K-3 Program Override				0	0	
Dropout Prevention Programs				221,130	221,130	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				835,795	835,796	
Maintenance and Operation Total	(3,626,490)	152,958,829	(2,329,861)	154,139,737	144,567,319	2,435,159
Classroom Site Funds	5,083,442	9,235,557		14,434,142	9,795,143	4,523,856
Instructional Improvement	1,429,000	951,964		2,429,000	693,603	1,687,361
Unrestricted Capital Outlay	5,389,463	1,555,593	0	6,824,469	3,405,684	3,539,372
Adjacent Ways	2,806,329	1,198,891	0	4,000,000	236,407	3,768,813
Bond Building	0	0	45,059,327	45,000,000	5,266,766	39,792,561
Other Capital Funds	1,193,296	1,063,124	2,329,861	2,330,300	3,520,824	1,065,457
New School Facilities	0	0	0	0	0	0
Federal Projects	1,405,185	11,779,578	(417,263)	12,313,370	9,228,764	3,538,736
State Projects	17,403	116,314		137,498	121,883	11,834
County, City, and Town Grants	14,294	0	0	0	0	14,294
Structured English Immersion	0	0	0	0	0	0
Compensatory Instruction	0	0	0	0	0	0
School Plant Fund	5,507,724	1,466,616	11,183	5,298,257	469,719	6,515,804
Food Service	2,023,298	9,113,300	(941,065)	11,965,853	7,858,613	2,336,920
Civic Center	1,005,053	94,092	0	950,000	0	1,099,145
Community School	1,879,514	7,113,731	0	6,539,797	6,158,219	2,835,026
Auxiliary Operations	2,516,842	1,822,876	0	1,784,807	1,637,022	2,702,696
Extracurricular Activities Fees	3,553,818	2,852,120	0	2,857,522	2,713,054	3,692,884
Gifts and Donations	1,560,014	1,309,642	0	1,600,000	1,472,988	1,396,668
Career & Tech. Ed. & Voc. Ed. Projects	0	0	0	0	0	0
Fingerprint	12,502	6,188	0	9,000	4,379	14,311
School Opening	0	0	0	0	0	0
Insurance Proceeds	722,228	147,912	0	500,000	13,227	856,913
Textbooks	509,046	46,472	0	477,000	22,436	533,082
Litigation Recovery	98,064	657	0	90,000	0	98,721
Indirect Costs	6,060,964	33,331	1,358,327	5,803,594	1,089,050	6,363,572
Unemployment Insurance	931	5	0	900	0	936
Teacherage	0	0	0	0	0	0
Insurance Refund	137,757	784	0	130,000	0	138,541
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	33,721	6,736	0	55,000	19,315	21,142
Joint Technical Education	870,786	1,721,333	0	2,589,819	1,244,356	1,347,763
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	26,622,606	29,383,996	570,920	29,062,000	25,538,511	31,039,011
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	276,057	186,419	0	0	148,392	314,084
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	1,493,522	2,066,525			1,930,723	1,629,324
Self-Insurance	14,413,460	1,406,547	0	2,762,631	302,243	15,517,764
Intergovernmental Agreements	761,018	702,291	0	6	891,709	571,600
OPEB	0	0	0	0	0	0
Other Funds	181,856	105,147	0	100,000	98,243	188,760

**DISTRICT NAME** Scottsdale Unified School District #48

**COUNTY** Maricopa

**CTDS NUMBER** 070248000

**FY 2017  
STATE OF ARIZONA**



**SUPPLEMENT TO  
SCHOOL DISTRICT ANNUAL FINANCIAL REPORT  
FOR DISTRICTS THAT INCURRED EXPENDITURES FOR  
SPECIAL K-3 PROGRAM OVERRIDE [A.R.S. §15-903(D) and Laws 2010, Ch. 179, §4]  
JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER  
(A.R.S. §15-910.01)  
ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)**

DISTRICT NAME Scottsdale Unified School District #48

COUNTY Maricopa

CTDS NUMBER 070248000

**MAINTENANCE AND OPERATION FUND (001) EXPENDITURES**

**FOR SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520) AND JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)**

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			
							Budget	Actual		
<b>520 Special K-3 Program Override</b>										
1000 Instruction	1.						0	0	1.	
2000 Support Services										
2100 Students	2.						0	0	2.	
2200 Instructional Staff	3.						0	0	3.	
2300 General Administration	4.						0	0	4.	
2400 School Administration	5.						0	0	5.	
2500 Central Services	6.						0	0	6.	
2600 Operation & Maintenance of Plant	7.						0	0	7.	
2900 Other	8.						0	0	8.	
3000 Operation of Noninstructional Services	9.						0	0	9.	
<b>Total (lines 1-9) (must agree with the AFR page 2, line 27)</b>	10.	0	0	0	0	0	0	0	10.	
<b>540 Joint Career and Technical Ed. and Vocational Ed. Center</b>										
1000 Instruction	11.						0	0	11.	
2000 Support Services										
2100 Students	12.						0	0	12.	
2200 Instructional Staff	13.						0	0	13.	
2300 General Administration	14.						0	0	14.	
2400 School Administration	15.						0	0	15.	
2500 Central Services	16.						0	0	16.	
2600 Operation & Maintenance of Plant	17.						0	0	17.	
2900 Other	18.						0	0	18.	
3000 Operation of Noninstructional Services	19.						0	0	19.	
<b>Total (lines 11-19) (must agree with the AFR page 2, line 31)</b>	20.	0	0	0	0	0	0	0	20.	

**UNRESTRICTED CAPITAL OUTLAY FUND (610) EXPENDITURES FOR  
SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520) AND  
JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)**

Expenditures		Rentals 6440	Library/Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>520 Special K-3 Program Override</b>									
1000 Instruction	1.							0	0
2000 Support Services	2.							0	0
3000 Operation of Noninstructional Services	3.							0	0
4000 Facilities Acquisition and Construction	4.							0	0
5000 Debt Service	5.							0	0
Subtotal (lines 1-5)	6.	0	0	0	0	0	0	0	0
<b>540 Joint Career &amp; Technical Ed. &amp; Vocational Ed. Center</b>									
1000 Instruction	7.							0	0
2000 Support Services	8.							0	0
3000 Operation of Noninstructional Services	9.							0	0
4000 Facilities Acquisition and Construction	10.							0	0
5000 Debt Service	11.							0	0
Subtotal (lines 7-11)	12.	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b> <i>(lines 6 and 12)</i>	13.	0	0	0	0	0	0	0	0

**ENGLISH LANGUAGE LEARNERS  
STRUCTURED ENGLISH IMMERSION FUND (071) AND COMPENSATORY INSTRUCTION FUND (072)—REVENUES, EXPENDITURES, AND FUND BALANCE**

Revenue Object Codes/Expenditure Function Codes	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total Expenditures		Ending Fund Balance
									Budget	Actual	
<b>Structured English Immersion Fund 071</b>											
<b>Revenues</b>											
3200 Restricted Revenue from State Sources	1.										1.
1500 Investment Income	2.										2.
<b>Total Revenues (lines 1 and 2)</b>	3.	0									3.
<b>Expenditures</b>											
1000 Instruction	4.								0	0	4.
2000 Support Services											
2100 Students	5.								0	0	5.
2200 Instructional Staff	6.								0	0	6.
2300 General Administration	7.								0	0	7.
2400 School Administration	8.								0	0	8.
2500 Central Services	9.								0	0	9.
2600 Operation & Maintenance of Plant	10.								0	0	10.
2700 Student Transportation	11.								0	0	11.
2900 Other	12.								0	0	12.
<b>Total (must agree with the AFR page 6, line 3)</b>	13.	0	0	0	0	0	0	0	0	0	13.
<b>Compensatory Instruction Fund 072</b>											
<b>Revenues</b>											
3200 Restricted Revenue from State Sources	14.										14.
1500 Investment Income	15.										15.
<b>Total Revenues (lines 14 and 15)</b>	16.	0									16.
<b>Expenditures</b>											
1000 Instruction	17.								0	0	17.
2000 Support Services											
2100 Students	18.								0	0	18.
2200 Instructional Staff	19.								0	0	19.
2300 General Administration	20.								0	0	20.
2400 School Administration	21.								0	0	21.
2500 Central Services	22.								0	0	22.
2600 Operation & Maintenance of Plant	23.								0	0	23.
2700 Student Transportation	24.								0	0	24.
2900 Other	25.								0	0	25.
<b>Total (must agree with the AFR page 6, line 4)</b>	26.	0	0	0	0	0	0	0	0	0	26.



**FY 2017 ANNUAL FINANCIAL REPORT**  
**School District K-3 Reading Program A.R.S. §15-211 (B)**

**DUE DATE: October 1, 2017**

Maintenance & Operation Fund	Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	TOTALS			% Increase/ Decrease in Actual
							FY 2017 Budget	FY 2017 Actual	Prior Year Actual	
<b>Funding Generated by the K-3 Support Level Weight</b>										
1000 Instruction	1	842,319	274,487	5,000	115		1,110,224	1,121,921	1,098,805	2.1%
2000 Support Services										
2100 Students	2						0	0	0	0.0%
2200 Instruction	3	60,313	17,572	165	861		90,608	78,911	83,278	-5.2%
2300 General Administration	4						0	0	0	0.0%
2400 School Administration	5						0	0	0	0.0%
2500 Central Services	6						0	0	0	0.0%
2600 Operation & Maintenance of Plant	7						0	0	0	0.0%
2700 Student Transportation	8						0	0	0	0.0%
2900 Other	9						0	0	0	0.0%
3000 Operation of Noninstructional Services	10						0	0	0	0.0%
Total (lines 1-10)	11	902,632	292,059	5,165	976	0	1,200,832	1,200,832	1,182,083	1.6%
<b>550 K-3 Reading Program</b>										
1000 Instruction	12	637,473	198,322				835,795	835,795	819,683	2.0%
2000 Support Services										
2100 Students	13						0	0	0	0.0%
2200 Instruction	14						0	0	0	0.0%
2300 General Administration	15						0	0	0	0.0%
2400 School Administration	16						0	0	0	0.0%
2500 Central Services	17						0	0	0	0.0%
2600 Operation & Maintenance of Plant	18						0	0	0	0.0%
2700 Student Transportation	19						0	0	0	0.0%
2900 Other	20						0	0	0	0.0%
3000 Operation of Noninstructional Services	21						0	0	0	0.0%
Total (lines 12-21) (should agree to AFR, page 2, line 3:	22	637,473	198,322	0	0	0	835,795	835,795	819,683	2.0%

Unrestricted Capital Outlay Fund	Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	TOTALS			% Increase/ Decrease in Actual
								FY 2017 Budget	FY 2017 Actual	Prior Year Actual	
<b>Funding Generated by the K-3 Support Level Weight</b>											
1000 Instruction	23		52,854					52,857	52,854	47,442	11.4%
2000 Support Services	24							0	0	0	0.0%
3000 Operation of Noninstructional Services	25							0	0	0	0.0%
4000 Facilities Acquisition & Construction	26							0	0	0	0.0%
5000 Debt Service	27							0	0	0	0.0%
Total (lines 23-27)	28	52,854	52,854	0	0	0	0	52,857	52,854	47,442	11.4%
<b>550 K-3 Reading Program</b>											
1000 Instruction	29							0	0	0	0.0%
2000 Support Services	30							0	0	0	0.0%
3000 Operation of Noninstructional Services	31							0	0	0	0.0%
4000 Facilities Acquisition & Construction	32							0	0	0	0.0%
5000 Debt Service	33							0	0	0	0.0%
Total (lines 29-33) (should agree to AFR, page 4, footnc	34	0	0	0	0	0	0	0	0	0	0.0%

FISCAL YEAR 2017 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports 30

Maintenance and Operation (M&O) Fund Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	3,459,461	1,616,586	12,440	45,327	5,580	5,111,729	5,139,394	4,897,416	4.9%
2000 Support Services									
2100 Students	477,998	150,873	19,751	318		675,307	648,940	728,171	-10.9%
2200 Instructional Staff	798,078	221,149	31,919	54,544	0	1,156,534	1,105,691	1,088,379	1.6%
2300 General Administration						0	0	0	0.0%
2400 School Administration	21,700	3,773				0	25,473	3,954	544.2%
2500 Central Services	60	12	84,168	1,817	0	84,802	86,056	16,489	421.9%
2600 Operation & Maintenance of Plant	180	36	7,534			0	7,750	0	--
2900 Other						0	0	0	0.0%
3000 Operation of Noninstructional Services						0	0	0	0.0%
Subtotal (lines 1-9)	4,757,478	1,992,430	155,811	102,005	5,580	7,028,371	7,013,304	6,734,409	4.1%
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction						0	0	0	0.0%
2000 Support Services									
2100 Students	8,814	1,514				12,421	10,328	14,865	-30.5%
2200 Instructional Staff	18,511	3,699				0	22,210	0	--
2300 General Administration						0	0	0	0.0%
2400 School Administration						0	0	0	0.0%
2500 Central Services						0	0	0	0.0%
2600 Operation & Maintenance of Plant			0			0	0	0	0.0%
2900 Other						0	0	42,300	-100.0%
3000 Operation of Noninstructional Services						0	0	0	0.0%
Subtotal (lines 11-19)	27,325	5,213	0	0	0	12,421	32,538	57,165	-43.1%
<b>513 Desegregation - Pupil Transportation</b>			30,375			25,425	30,375	0	--
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction						0	0	0	0.0%
2000 Support Services									
2100 Students						0	0	0	0.0%
2200 Instructional Staff						0	0	0	0.0%
2300 General Administration						0	0	0	0.0%
2400 School Administration						0	0	0	0.0%
2500 Central Services						0	0	0	0.0%
2600 Operation & Maintenance of Plant			401			10,401	401	6,347	-93.7%
2700 Student Transportation						0	0	0	0.0%
2900 Other						0	0	0	0.0%
3000 Operation of Noninstructional Services						0	0	0	0.0%
Subtotal (lines 22-31)	0	0	401	0	0	10,401	401	6,347	-93.7%

FISCAL YEAR 2017 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>		0							
1000 Classroom Instruction 33.						0	0	0	0.0% 33.
2000 Support Services									
2100 Students 34.						0	0	0	0.0% 34.
2200 Instructional Staff 35.						0	0	0	0.0% 35.
2300 General Administration 36.						0	0	0	0.0% 36.
2400 School Administration 37.						0	0	0	0.0% 37.
2500 Central Services 38.						0	0	0	0.0% 38.
2600 Operation & Maintenance of Plant 39.						0	0	0	0.0% 39.
2700 Student Transportation 40.						0	0	0	0.0% 40.
2900 Other 41.						0	0	0	0.0% 41.
3000 Operation of Noninstructional Services 42.						0	0	0	0.0% 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0	0	0.0% 43.
<b>Total M&amp;O Fund Desegregation (lines 10, 20, 21, 32, &amp; 43) (must agree to AFR page 2, line 26) 44.</b>	4,784,803	1,997,643	186,587	102,005	5,580	7,076,617	7,076,617	6,797,921	4.1% 44.

- The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c) 6/18/1986
- The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d) 7/1/1986
- An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) 6/30/2100
- Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f) 602

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), & (j):**

Tax Levy:	\$ 7,076,617
Other (description):	\$ _____
Other (description):	\$ _____
Other (description):	\$ _____

**Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)**

Teachers	Administrators	Others	Total
61	2	41	104

The amounts above should be the actual number of positions required.

FISCAL YEAR 2017 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
<b>511 Desegregation - Regular Education</b>											
1000 Classroom Instruction	45.		218,643	63,133				281,776	281,776	255,028	10.5%
2000 Support Services	46.		13,743	4,314			5,720	23,776	23,776	29,468	-19.3%
3000 Operation of Noninstructional Services	47.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	48.			0				0	0	299,752	-100.0%
5000 Debt Service	49.							0	0	0	0.0%
Subtotal (lines 45-49)	50.	0	232,386	67,446	0	0	5,720	305,552	305,552	584,248	-47.7%
<b>512 Desegregation - Special Education</b>											
1000 Classroom Instruction	51.							0	0	0	0.0%
2000 Support Services	52.							0	0	0	0.0%
3000 Operation of Noninstructional Services	53.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	54.							0	0	0	0.0%
5000 Debt Service	55.							0	0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b>	57.							0	0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>											
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
<b>515 Desegregation - ELL Compensatory Instruction</b>											
1000 Classroom Instruction	64.							0	0	0	0.0%
2000 Support Services	65.							0	0	0	0.0%
3000 Operation of Noninstructional Services	66.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	67.							0	0	0	0.0%
5000 Debt Service	68.							0	0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%
<b>Total UCO Fund Desegregation (lines 50, 56, 57, 63, &amp; 69) (Include in Fund 610 AFR page 4, lines 2-9)</b>	70.	0	232,386	67,446	0	0	5,720	305,552	305,552	584,248	-47.7%

Fiscal Year 2017 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

Impact Aid (IA) Fund	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>M&amp;O-Type Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 1.						0	0	0	0.0% 1.
2000 Support Services									
2100 Students 2.						0	0	0	0.0% 2.
2200 Instructional Staff 3.						0	0	0	0.0% 3.
2300 General Administration 4.						0	0	0	0.0% 4.
2400 School Administration 5.						0	0	0	0.0% 5.
2500 Central Services 6.						0	0	0	0.0% 6.
2600 Operation & Maintenance of Plant 7.						0	0	0	0.0% 7.
2900 Other 8.						0	0	0	0.0% 8.
3000 Operation of Noninstructional Services 9.						0	0	0	0.0% 9.
Subtotal (lines 1-9) 10.	0	0	0	0	0	0	0	0	0.0% 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 11.						0	0	0	0.0% 11.
2000 Support Services									
2100 Students 12.						0	0	0	0.0% 12.
2200 Instructional Staff 13.						0	0	0	0.0% 13.
2300 General Administration 14.						0	0	0	0.0% 14.
2400 School Administration 15.						0	0	0	0.0% 15.
2500 Central Services 16.						0	0	0	0.0% 16.
2600 Operation & Maintenance of Plant 17.						0	0	0	0.0% 17.
2900 Other 18.						0	0	0	0.0% 18.
3000 Operation of Noninstructional Services 19.						0	0	0	0.0% 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	0	0.0% 20.
<b>513 Desegregation - Pupil Transportation</b>									
21.						0	0	0	0.0% 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 22.						0	0	0	0.0% 22.
2000 Support Services									
2100 Students 23.						0	0	0	0.0% 23.
2200 Instructional Staff 24.						0	0	0	0.0% 24.
2300 General Administration 25.						0	0	0	0.0% 25.
2400 School Administration 26.						0	0	0	0.0% 26.
2500 Central Services 27.						0	0	0	0.0% 27.
2600 Operation & Maintenance of Plant 28.						0	0	0	0.0% 28.
2700 Student Transportation 29.						0	0	0	0.0% 29.
2900 Other 30.						0	0	0	0.0% 30.
3000 Operation of Noninstructional Services 31.						0	0	0	0.0% 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0	0	0	0	0.0% 32.

Fiscal Year 2017 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

IA Fund	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
M&O-Type Expenditures (Concluded)	6100	6200	6500	6600	6800				
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.						0	0	0	0.0% 33.
2000 Support Services									
2100 Students 34.						0	0	0	0.0% 34.
2200 Instructional Staff 35.						0	0	0	0.0% 35.
2300 General Administration 36.						0	0	0	0.0% 36.
2400 School Administration 37.						0	0	0	0.0% 37.
2500 Central Services 38.						0	0	0	0.0% 38.
2600 Operation & Maintenance of Plant 39.						0	0	0	0.0% 39.
2700 Student Transportation 40.						0	0	0	0.0% 40.
2900 Other 41.						0	0	0	0.0% 41.
3000 Operation of Noninstructional Services 42.						0	0	0	0.0% 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0	0	0.0% 43.
<b>IA Fund-M&amp;O-Type Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	0	0	0	0	0	0	0	0	0.0% 44.

Fiscal Year 2017 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

IA Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
Capital-Type Expenditures		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)				
<b>511 Desegregation - Regular Education</b>											
1000 Classroom Instruction	45.							0	0	0	0.0%
2000 Support Services	46.							0	0	0	0.0%
3000 Operation of Noninstructional Services	47.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	48.							0	0	0	0.0%
5000 Debt Service	49.							0	0	0	0.0%
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%
<b>512 Desegregation - Special Education</b>											
1000 Classroom Instruction	51.							0	0	0	0.0%
2000 Support Services	52.							0	0	0	0.0%
3000 Operation of Noninstructional Services	53.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	54.							0	0	0	0.0%
5000 Debt Service	55.							0	0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b>	57.							0	0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>											
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
<b>515 Desegregation - ELL Compensatory Instruction</b>											
1000 Classroom Instruction	64.							0	0	0	0.0%
2000 Support Services	65.							0	0	0	0.0%
3000 Operation of Noninstructional Services	66.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	67.							0	0	0	0.0%
5000 Debt Service	68.							0	0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%
<b>Total IA Fund Desegregation (lines 44, 50, 56, 57, 63, &amp; 69) (Include in Impact Aid Fund, AFR, page 5, Federal Projects, line 16)</b>	70.							0	0	0	0.0%

**CLASSROOM SITE FUND  
NARRATIVE RESULTS SUMMARY FISCAL YEAR (FY) 2017**

As required by A.R.S. §15-977(J), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. This summary information is used to annually report district-specific and statewide Proposition 301 results. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent. Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. Do not add any rows, columns, or worksheets. This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15. If you have any questions regarding this summary, please contact Christine Medrano or Mike Quinlan from the Office of the Auditor General, Division of School Audits at (602) 553-0333.

1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2017 100th day  
[Do not include teachers such as; those paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., daycare or preschool for students without IEPs), those teaching adult education programs that should be coded to programs 700 through 900, or retirees returning to work as leased teachers through a third party.]

FY 2017 FTE	
1239.99	
(Yes or No)	If questions 2 or 3 are answered "Yes" please include the number of teachers paid in your explanation below.
Yes	Base salaries were paid out of funds CSF, M&O, 020, Title I, 220, 400, 596 and 952.
No	

2. Were any base salary or menu payments made to teachers from funds other than CSF (i.e., a teacher fully funded by Title I)?

3. Were any performance payments made in the current year paid to FY 2016 teachers no longer employed by the District in FY 2017?

**Table I - Base Pay (Fund 011) and Performance Pay (Fund 012) salaries and Menu Options (Fund 013)-Teacher Compensation Base Salary Increases**

Positions	Base Pay (Fund 011)		Performance Pay (Fund 012)				Menu Options (Fund 013)
	Total salary amount paid from Fund 011 (w/o benefits)		Number of FTE that were eligible for Fund 012 pay	Number of FTE who received Fund 012 pay	Total salary amount paid from Fund 012 (w/o benefits)		Total base salary increases paid from Fund 013 (w/o benefits)
Classroom teachers	\$1,381,675		1,148.51	1,148.51	\$3,311,164		\$2,935,218
Other staff (list positions below)							
Guidance Services	\$24,927		19.04	19.04	\$11,956		\$50,134
Instructional Improvement	\$3,195		24.95	24.95	\$11,500		\$6,425
Library/Media Services	\$14,354		11.93	11.93	\$34,296		\$28,869
Instructional Related Technology	\$4,204		3.00	3.00	\$8,625		\$8,456

**Table II - Performance Pay Goals and Results (Fund 012)**

Goal type [Including goals described in A.R.S. §15-977 (C) - (E)]	Number of goals established	Number of goals achieved	Achievement based on (select below)	Comments / Descriptive Information (Please describe the goal, how performance was measured, and results achieved.)
School district performance	30	30	Combination	District scores and teacher classification.
School performance	30	30	School-level	AZ Merit
Individual teacher performance pursuant to A.R.S. §15-203 (A)(38)	1,276	1,257	School-level	AZ Merit results account for 33%
Measures of academic progress (student achievement)				
Dropout / graduation rates				
Student attendance				
Parent / student satisfaction				
Parent involvement				
Teacher attendance				
Teacher professional development				
Teacher evaluations / demonstrated skills	1,276	1,257	Individual	65% is teacher ratings on evaluations connected to teacher classification
Leadership activities (mentor, committee work, etc.)				
Tutoring / extracurricular activities				
Other (describe below)				



**Table III - Menu Options (Fund 013) FY 2017 results (list the amount spent in each allowable area and briefly describe the results achieved)**

Menu Option (the notations in parentheses are examples of types of information to provide when summarizing results)	FY 2017 Salaries	FY 2017 Benefits	Description of Results (Please enter any information needed to further describe how the district used Fund 013 monies.)
Teacher Compensation Increases (Expenditures from Fund 013 for base salary from the Table I above as well as any benefit increases, or pay for additional duties not included in other menu option categories below. For example, do not include amounts paid to teachers, if any for providing AIMS intervention tutoring; report those amounts in the AIMS intervention category below.)	\$3,029,102	\$877,459	Included in base pay for classroom teachers.
Class size reduction (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)			
AIMS intervention (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)			
Teacher development (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to \$1,500 each for completing 15 hours of professional development in math, reading, and technology.")			
Dropout prevention (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")			
Teacher liability insurance (Include only CSF monies spent for liability premiums. Do not include liability premiums paid from other funds.)			
<b>Totals</b> (should agree to AFR page 3, line 48, salaries and employee benefits columns)	\$3,029,102	\$877,459	

Other Comments (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)

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**Contact Information**

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