

# ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report per A.R.S. §15-904 for the Fiscal Year 2014

SIGNATURE/DATE

10-7-14

The Annual Financial Report file(s) for FY 2014 uploaded to the Arizona Department of Education's Web site on contain(s) the data for the AFR described above contain(s) the data for the AFR described above.

District Contact Employee

Business Manager Signature

TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 33)

2. Classroom Site Funds (from page 3, line 49 plus page 3, footnote 1)

3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)

144,990,182 6,710,669 9,334,371

10/3/2014 11:13 AM ADE/AG 41-202 Rev. 8/14-FY 2014

FUNDS AVAILABLE
Beginning Fund Balance (1)
REVENUE
1000 Local
1110 Property Taxes
1140 Penalties and Interest on Taxes
1280 Revenue in Lieu of Taxes
1310 Tuition from Individuals
1320 Tuition from Other Arizona Districts
1330 Tuition from Out-of-State Districts
1340 Tuition from Other Private Sources (Other than Individuals)
1350 Tuition from Other Government Sources Within Arizona
1360 Tuition from Other Government Sources Outside Arizona
1410 Transportation Fees from Individuals
1420 Transportation Fees from Other Arizona Districts
1430 Transportation Fees from Out-of-State Districts
1440 Transportation Fees from Other Private Sources (Other than Individuals)
1450 Transportation Fees from Other Government Sources Within Arizona 1460 Transportation Fees from Other Government Sources Outside Arizona
1500 Investment Income
Other (Specify) (2) Objects 19??
Subtotal (lines 2-18)
2000 Intermediate
2110 County School Fund
2120 County Equalization Assistance
2210 Special County School Reserve Fund
Other (Specify)
Subtotal (lines 20-23)
3000 State
3110 State Equalization Assistance
3120 Additional State Aid
Other (Specify)
Subtotal (lines 25-27)
4000 Federal
4100 Unrestricted Revenue Received Directly from the Federal Government
4200 Unrestricted Revenue Received from the Federal Government through the State
4500 Restricted Revenue Received from the Federal Government through the State
4700 Revenue Received from the Federal Government through Other Intermediate Agencies
4800 Revenue in Lieu of Taxes
4900 Revenue for/on Behalf of the District
Other (Specify) Subtotal (lines 29-35)
and to the party
Total Fund Revenue (lines 19, 24, 28, and 36)
5100 Issuance of Bonds
5200 Fund Transfers-In
Other (Specify)
TOTAL FUNDS AVAILABLE (lines 1 and 37 - 40)
Total Expenditures
6900 Other Financing Uses and Other Items
TOTAL EXPENDITURES AND OTHER USES (lines 42 plus 43)
ENDING FUND BALANCE (line 41 minus line 44) (3)

	MAINTENANCE	UNRESTRICTED		SOFT CAPITAL	
	AND OPERATION	CAPITAL OUTLAY	ADJACENT WAYS	ALLOCATION	DEBT SERVICE
	FUND 001	FUND 610	FUND 620	FUND 625	FUND 700
- 1	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.	(1,957,997)	5,583,520	120,701	0	37,961,336

2.	121,115,761	14,044,152	2,119,119		29,971,477
3.					
4.	811,836	84,275	12,106		168,127
5.	120,760				
6.	24,277	0			
7.	0				
8.				per et al an et an en	
9.				The set of the second section of the section o	
10.					
11.				Situation Edition	
12.			Property of the Control of the Contr		
3.				Cheff Chemistry	
4.				teknikkerengen de se	
15.					
6.					
17.	10,181	30,541	3,899		89,302
18.	10,980	5,400			
19.	122,093,795	14,164,368	2,135,124		30,228,906
20.					
21.	0	0	TERRETTER STEELS		
2.					TO DESCRIPTION OF SUPPLY
23.					
24.	0	0			
25.	0	0			
26.	23,116,802	904,631			
27.			principal participation	See Section years	
28.	23,116,802	904,631			0
			,		
9.		1604 March 1604 Control 1605	POST CONTRACTOR	是在政府的特殊的政治	
0.					
				general and the property	
2.			等的形式与 <b>与</b>		
3.					
4.		<b>电影员的现在分词</b>	ISSESSED BUILDINGS	Figure 19 Sept.	
5.			Mark Selectory (HAR)	State of the second of the second	
36.	0				0
- r	145 510 505	15 060 000		Long to a 1 to 100 to 1	20 220 000
7.	145,210,597	15,068,999	2,135,124	to a supplied to the supplied of	30,228,906
9.	5,221,277			poska árizatans	
10.	110 150				(0.100.040
1.	148,473,877	20,652,519	2,255,825	0	68,190,242
2.	144,990,182	9,334,371	270,620	Physical Company of the	36,384,876
3.	2,382,097	5,221,277			
4.	147,372,279	14,555,648	270,620	0	36,384,876
15.	1,101,598	6,096,871	1,985,205	0	31,805,366

- (1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of (\$1,957,997) at 7/1/13.
- (2) The Government Property Lease Excise Tax revenue included on line 18 is \$2,350
- (3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$1,101,598 at 6/30/14.

### MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Discrimination   Simple Regular Education   Si		···		Employee	Purchased Services				Totals		% Increase/
1000 Emeration   1   39,157,120   13,381,270   1,117,229   526,315   3,940   54,76,417   54,125,294   60,457,679   -2,2000 Sapport Services   2,100 Students   2   3,000,001   1,113,115   19,376   24,702   100   4,372,891   4,407,692   3,3697,884   1,2200 Instructional Staff   3   3,120,339   1,113,115   19,376   24,702   100   4,372,891   4,407,692   3,3697,884   1,2200 Instructional Staff   3   3,120,339   1,113,115   19,376   24,702   100   4,372,891   1,176,672   1,268,684   2,400 School Administration   5   6,500,713   2,224,853   17,505   3,822   578   1,155,515   1,176,672   1,268,684   2,200,203   2,20	Expenditures		1					Budget	Actual	Prior Year Actual	Decrease in Actual
2000 Support Services   2   3,070,001   1,012,443   8,672   21,142   2,168   4,102,663   4,044,466   4,117,652   2200 Intervietional Staff   3   3,170,359   1,113,115   189,376   24,762   100   4,372,891   4,407,672   3,397,884   1,220   2,200 General Administration   4   6564,890   362,416   175,053   3,872   378   1,155,451   1,176,762   1,268,468   2,200 General Administration   5   6,071,13   2,228,453   17,261   41,063   6,004   9,195,025   9,195,914   10,183,155   2,200 General Administration   7   6,435,549   2,200,609   7,771,968   5,666,670   19,233   22,133,354   22,099,103   19,451,972   2,000 General Administrational Services   8   10,3368   60,813   11,055   66,377   352,374   331,378   331,3	100 Regular Education										
200 Subports   3, 320,0391   1,012,445   8,622   21,142   2,166   4,102,63   4,064,66   4,117,052   2.200 Intersectional Staff   3, 320,0391   1,013,115   149,376   24,762   100   4,772,891   4,064,69   3,973,894   2.200 (Sheeph Administration   5, 6,607,113   2,224,353   17,261   41,013   6,004   9,195,925   9,199,141   0,1014,313   2.204 (Sheeph Administration)   7, 6,631,540   2,209,079   7,771,061   41,013   6,004   9,195,925   9,199,141   0,1014,313   2.204 (Sheeph Administration)   7, 6,631,540   2,209,079   7,771,061   41,013   6,004   9,195,925   9,199,141   0,1014,313   2.204 (Sheeph Administration)   7, 6,631,540   2,209,079   7,771,065   5,666,704   57,329   5,043,390   4,073,590   5,259,261   2.200 (Operation Administrational Services   9, 163,564   69,813   11,955   86,379   9, 10,223   22,133,541   22,099,101   3,194,192   2,200 (Operation Administrational Services   9, 163,564   69,813   11,955   86,379   9, 132,274   331,331   31,974   40,000 (Sheeph Administrational Services   11   862,009   194,772   206,457   226   1,542,779   1,334,484   1,125,886   1,142,779   1,334,484   1,125,886   1,142,779   1,334,484   1,125,886   1,142,779   1,334,484   1,125,886   1,142,779   1,334,484   1,125,886   1,142,779   1,334,484   1,125,886   1,142,779   1,142,149	1000 Instruction	1.	39,157,120	13,321,320	1,117,229	526,315	3,940	54,764,317	54,125,924	60,457,679	-10.5%
2200 Instructional Starf   3   3,120,339   1,113,115   149,376   24,762   100   4,372,891   4,407,692   3,997,884   17,200 Central Administration   4   6,648,890   342,419   17,503   3,322   578   1,115,5415   1,117-612   1,268,048   2,200 Central Services   6   6,348,334   764,109   99,534   65,794   73,297   5,048,390   4,597,391   5,032,201   -2,000 Central Services   6   6,348,334   764,109   99,534   65,794   73,297   5,048,390   4,597,391   10,318,315   -2,200 Central Services   6   6,431,549   2,209,609   7,771,068   5,666,670   19,223   22,133,354   22,099,109   19,461,982   1,200 Central Services   9   163,636   6,8313   11,955   86,579   332,274   331,733   319,754   300 Central Services   9   163,636   6,8313   11,955   86,579   332,574   331,733   319,754   40,000   4,000	2000 Support Services	Γ									
2000 General Administration	2100 Students	2.	3,020,031	1,012,443	8,622	21,142	2,168	4,102,263	4,064,406		-1.3%
2400 School Administration   5   6,597,113   2,228,455   17,261   41,083   6,004   9,195,925   9,195,914   10,318,315   3-200 Central Services   6   2,184,324   766,109   999,524   65,794   57,829   5,686,309   4,077,509   13,213,354   22,299,103   19,461,982   1,200 Other   8   8   8   9   163,656   19,223   22,133,554   22,299,103   19,461,982   1,200 Other	2200 Instructional Staff	3.	3,120,339	1,113,115	149,376	24,762	100	4,372,891	4,407,692	3,997,884	10.3%
2500 Central Services   6	2300 General Administration	4.	654,890	342,419	175,053	3,822	578	1,155,451	1,176,762	1,268,048	-7.2%
2600 Operation & Maintenance of Plant	2400 School Administration	5.	6,907,113	2,228,453	17,261	41,083	6,004	9,195,925	9,199,914	10,318,315	-10.8%
2000 Other   3000 Operation of Nominstructional Services   9	2500 Central Services	6.	2,148,324	766,109	999,524	65,794	57,829	5,043,390	4,037,580	5,259,261	-23.2%
\$0,00 Operation of Noninstructional Services   9, 163,656   69,813   11,955   86,579   332,974   331,783   319,754   500 School-Sponsord Contricularly Activities   10, 1982,029   194,772   206,457   226   1,542,579   1,383,484   1,215,386   1,00 Cm   1,20 Cm   1,2	2600 Operation & Maintenance of Plant	7.	6,431,549	2,209,693	7,771,968	5,666,670	19,223	22,133,354	22,099,103	19,461,982	13.6%
610 School-Sponsored Courticular Activities   10   199,658   37,668   20,3358   227,336   261,486   200	2900 Other	8.						0	0	0	0.0%
260 School-Sponsored Athletics	3000 Operation of Noninstructional Services	9.	163,636	69,813	11,955	86,379		352,974	331,783	319,754	3.8%
620 School-Sponsored Athletics	610 School-Sponsored Cocurricular Activities	10.	199,658	37,668				285,585	237,326	261,486	-9.2%
630 Other Instructional Programs   12		11.	982,029	194,772	206,457	226		1,542,579	1,383,484	1,215,886	13.8%
Regular Education Subsection Subtotal (lines 1-13)	630 Other Instructional Programs	12.		······································					0	0	0.0%
200 Support Services   15, 207,319   5,776,114   187,838   51   22,039,443   21,171,322   21,267,546   2000 Support Services   2100 Surgeont Services   210 Surgeont Ser	700, 800, 900 Other Programs	13.							0	11,808	-100.0%
1000 Instruction   15,   15,207,319   5,776,114   187,338   51   22,039,443   21,171,322   21,267,546   2000 Support Services   2100 Students   16,   2,252,528   717,943   58,021   0   0   2,876,759   3,028,492   3,228,381   2200 Instructional Staff   17,   612,579   225,667   83,885   5,431   150   765,453   927,712   926,400   0   2400 School Administration   18,	Regular Education Subsection Subtotal (lines 1-13)	14.	62,784,689	21,295,805	10,457,445	6,436,193	89,842	102,948,729	101,063,974	106,689,155	-5.3%
2000 Support Services 2100 Sudents 16	200 Special Education										
2000 Support Services   16	1000 Instruction	15.	15,207,319	5,776,114	187,838	51		22,039,443	21,171,322	21,267,546	-0.5%
2100 Students	2000 Support Services	F			<u> </u>						
2200 Instructional Staff 2300 General Administration 18. 2400 School Administration 19. 2400 School Administration 19. 2500 Central Services 20. 2600 Operation & Maintenance of Plant 21. 2733 2800 Operation & Maintenance of Plant 2900 Other 2900 Operation of Noninstructional Services 21. 2800 Operation of Noninstructional Services 22. 3800 Operation of Noninstructional Services 23. 3800 Operation of Noninstructional Services 24. 3800 Operation of Noninstructional Services 25. 3800 Operation of Noninstructional Services 26. 3800 Operation of Noninstructional Services 27. 3800 Operation of Noninstructional Services 3800 Operation of		16.	2,252,528	717,943	58,021	0	0	2,876,759	3,028,492	3,228,381	-6.2%
2300 General Administration 18.	2200 Instructional Staff	17.				5,431	150	765,453	927,712	926,400	0.1%
2400 School Administration 19.	2300 General Administration	18.								0	0.0%
2600 Operation & Maintenance of Plant 21.	2400 School Administration	19.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 21.	2500 Central Services	20.			51.736		0	2,000	51,736	60,251	-14.1%
2900 Other   22.	2600 Operation & Maintenance of Plant	21.						0		623	17.7%
3000 Operation of Noninstructional Services 23, Subtotal (lines 15-23) 24, 18,072,426 6,719,724 382,213 5,482 150 25,683,655 25,179,995 25,490,276 400 Pupil Transportation 25, 4,513,927 1,600,961 (170,603) 1,230,012 1,050 7,726,916 7,175,347 7,578,103 510 Desegregation Expenditures, page 2, line 44) 26, 4,923,495 2,077,092 91,710 54,109 39,764 7,186,169 7,186,169 7,205,080 520 Special K-3 Program Override (from Supplement, page 1, line 10) 27, 2,512,808 741,693 0 0 0 0 3,254,501 3,254,501 3,313,656 530 Dropout Prevention Programs 1000 Instruction Programs 28, 20,020 20,220 24,902 -1,200-3000 Support Serv. & Oper. of Noninstructional Serv. 29, 139,772 40,529 10,123 0 10,486 200,910 196,232 Subtotal (lines 28 and 29) 30 139,772 40,529 10,123 0 30,706 221,130 221,130 221,134 540 John Career and Technical Education and Vocational Education and Vocational Education and Vocational Education Center (from Supplement, page 1, line 20) 31, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 556 K-3 Reading Program 32, 707,094 201,972	2900 Other							0	0	7,075	-100.0%
Subtoal (lines 15-23) 24. 18,072,426 6,719,724 382,213 5,482 150 25,683,655 25,179,995 25,490,276 400 Pupil Transportation 25. 4,513,927 1,600,961 (170,603) 1,230,012 1,050 7,726,916 7,175,347 7,578,103 510 Desegregation (from Districtivide Desegregation Expenditures, page 2, line 44) 26. 4,923,495 2,077,092 91,710 54,109 39,764 7,186,169 7,186,169 7,205,080 520 Special K-3 Program Override (from Supplement, page 1, line 10) 27. 2,512,808 741,693 0 0 0 0 3,254,501 3,254,501 3,313,656 530 Dropout Prevention Programs 1000 Instruction Programs 28. 20,220 20,220 24,902 -1,2000-3000 Support Serv. & Oper. of Noninstructional Serv. 29. 139,772 40,529 10,123 0 10,486 200,910 196,232 Subtoal (lines 28 and 29) 30. 139,772 40,529 10,123 0 30,706 221,130 221,130 540 Joint Career and Technical Education and Vocational Education and Vocational Education Supplement, page 1, line 20) 31. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 550 K-3 Reading Program 32. 707,094 201,972	3000 Operation of Noninstructional Services	23.						0	0	0	
400 Pupil Transportation 25. 4,513,927 1,600,961 (170,603) 1,230,012 1,050 7,726,916 7,175,347 7,578,103 510 Designed from Districtwide Desegregation Expenditures, page 2, line 44) 26. 4,923,495 2,077,092 91,710 54,109 39,764 7,186,169 7,186,169 7,205,080 520 Special K-3 Program Override (from Supplement, page 1, line 10) 27. 2,512,808 741,693 0 0 0 0 3,254,501 3,254,501 3,313,656 530 Dropout Prevention Programs 1000 Instruction 28. 20,220 20,220 24,902 -1 2000-3000 Support Serv. & Oper. of Noninstructional Serv. 29. 139,772 40,529 10,123 0 10,486 200,910 196,232 Subtotal (lines 28 and 29) 30. 139,772 40,529 10,123 0 30,706 221,130 221,130 221,134 540 Joint Career and Technical Education and Vocational Education and Vocational Education Center (from Supplement, page 1, line 20) 31. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 550 K-3 Reading Program 32. 707,094 201,972	•	ļ	18,072,426	6,719,724	382,213	5,482	150	25,683,655	25,179,995	25,490,276	-1.2%
(from Districtwide Desegregation Expenditures, page 2, line 44) 26. 4,923,495 2,077,092 91,710 54,109 39,764 7,186,169 7,186,169 7,205,080 520 Special K-3 Program Override (from Supplement, page 1, line 10) 27. 2,512,808 741,693 0 0 0 0 3,254,501 3,254,501 3,313,656 530 Dropout Prevention Programs 1000 Instruction 28. 20,220 20,220 20,220 24,902 -1 2000-3000 Support Serv. & Oper. of Noninstructional Serv. 29. 139,772 40,529 10,123 0 10,486 200,910 196,232 Subtotal (lines 28 and 29) 30. 139,772 40,529 10,123 0 30,706 221,130 221,130 221,134 540 Joint Career and Technical Education and Vocational Education and Vocational Education Representation Supplement, page 1, line 20) 31. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 550 K-3 Reading Program 32. 707,094 201,972 540,597 540,5	400 Pupil Transportation	25.					1,050			7,578,103	-5.3%
Second Supplement, page 1, line 10)   27.   2,512,808   741,693   0   0   0   3,254,501   3,254,501   3,313,656   530 Dropout Prevention Programs   28.   20,220   20,220   24,902   -1	510 Desegregation		****								
Second Supplement, page 1, line 10)   27.   2,512,808   741,693   0   0   0   3,254,501   3,254,501   3,313,656   530 Dropout Prevention Programs   28.   20,220   20,220   24,902   -1	(from Districtwide Desegregation Expenditures, page 2, line 44)	26.	4,923,495	2,077,092	91,710	54,109	39,764	7,186,169	7,186,169	7,205,080	-0.3%
28   20,220   20,220   24,902   -1						· · · · · · · · · · · · · · · · · · ·			***************************************		
28   20,220   20,220   24,902   -1	(from Supplement, page 1, line 10)	27.	2,512,808	741,693	0	0	0	3,254,501	3,254,501	3,313,656	-1.8%
2000-3000 Support Serv. & Oper. of Noninstructional Serv. 29. 139,772 40,529 10,123 0 10,486 200,910 196,232 Subtotal (lines 28 and 29) 30. 139,772 40,529 10,123 0 30,706 221,130 221,130 221,134  540 Joint Career and Technical Education and Vocational Education Center (from Supplement, page 1, line 20) 31. 0 0 0 0 0 0 0 0 0 0 0 0  550 K-3 Reading Program 32. 707,094 201,972 999,045 999,066 906,524											
Subtotal (lines 28 and 29)       30.       139,772       40,529       10,123       0       30,706       221,130       221,130       221,134         540 Joint Career and Technical Education and Vocational Education Center (from Supplement, page 1, line 20)       31.       0       909,045       909,066       906,524		28.									
540 Joint Career and Technical Education and Vocational       540 Joint Career and Technical Education and Vocational       0 </td <td></td> <td>29.</td> <td></td> <td></td> <td></td> <td>0</td> <td>10,486</td> <td></td> <td></td> <td></td> <td></td>		29.				0	10,486				
Education Center (from Supplement, page 1, line 20)         31.         0		30.	139,772	40,529	10,123	0	30,706	221,130	221,130	221,134	0.0%
550 K-3 Reading Program 32. 707,094 201,972 909,066 906,524											
	Education Center (from Supplement, page 1, line 20)		0	0	0	0	0	0	0	0	0.0%
			······································								1
Total Expenditures (lines 14, 24-27, 30-32)   33.   93,654,211   32,677,776   10,770,888   7,725,796   161,512   147,930,145   144,990,182   151,403,928	Total Expenditures (lines 14, 24-27, 30-32)	33.	93,654,211	32,677,776	10,770,888	7,725,796	161,512	147,930,145	144,990,182	151,403,928	-4.2%

#### CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

	Beginning	Ι			Purchased Services		Interest on				% Increase/	Ending
Revenues and Expenditure Function Codes	Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	6300, 6400, 6500 (1)	Supplies 6600	Short-Term Debt 6850 (2)	Budget	Actual	Prior Year Actual	Decrease in Actual	Fund Balance
Classroom Site Fund 011 - Base Salary								1984 St. 1985 St. 1985		15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Revenues												
CSF Allocation (20%)	1. CARTAGRASTACTICATIONS 2. TRESTANDAMENTAL	1,835,102	SWARDER TAKE				03(69) (534) (47) (54)		APPEARANCE SERVICE	3.75 (Fibrary 5.68-60)		
Interest Income Total Revenues (lines 1 and 2)	2. (200.00000000000000000000000000000000	300 1,835,402	1,000,000,000,000,000,000,000,000,000,0		12/20/20/20/20/20/20/20/20/20/20/20/20/20	25/95/25/25/25/25/25/25/25/25/25/25/25/25/25	1074 004 004 004 004 004 004 004 004 004	- Durit State Control (1995)	145 gg 15 6 7 15 A 5 A 5 A 5 A 5 A 5 A 5 A 5 A 5 A 5	PROPERTY OF THE PROPERTY OF TH	- (%,00,00,000,000,000,000,000,000,000,000	
Expenditures	######################################	1,033,402	DESCRIPTION OF THE PROPERTY OF	430,444,000,004,444,444,444,441	all Carry to a section of the	1 0 1 - 4 0 1 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1	2010/07/2017 (00/08/08/08/08/08/08/08/08/08/08/08/08/0	The property of the control of the c	**************************************	3.00 3.010 - 3.00 - 1.00 A 10 B	**************************************	
100 Regular Education		107 TO 10 TO								1	1	
1000 Instruction	4.		1,086,354	317,452				1,440,195	1,403,806	1,045,132	34.3%	
2100 Support Services - Students	5. 75. 0.17. 3.000 0.000	AUTOSTA PARA	10,845	2,932			SPACE STREET	12,619		9,204	49.7%	CONTRACTOR STATE OF THE
2200 Support Services - Instructional Staff	6.	SAME AND PERSON	4,730	1,318	75/47574/36/615/39/3	CALLERY WE SET BELLEVIS SEC.	Baltina bananan	5,562				SEMILIBREATERS OF
Program 100 Subtotal (lines 4-6)	7. <b>7. 2. 2. 2. 2. 2. 2. 2. 2. 2.</b> 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	\$6(\$18554)[\$100.00]	1,101,929	321,702	121415 FEBRUARY	Contraction in the second	0.0000000000000000000000000000000000000	1,458,376	1,423,631	1,060,452	34.2%	主流的政策的政策坚持的高级方法
200 Special Education	2666352633	INTERNATION OF THE			CENAL SEXTE	2027 100 200 400 100						
1000 Instruction	8.	SERVER STREET	302,581	84,400	CELESCOPIE CONTRACT		BANK YER SERVEY	353,837	386,981	288,416		Jacks and the Contract
2100 Support Services - Students	9.	SERVICE SERVICE	18,840	4,610		. Secontrollerana	EMBERSHIP FOR	21,770				
2200 Support Services - Instructional Staff	10. 334 227 351 245 25	74 (Francis Co.) (C.)						0				
Program 200 Subtotal (lines 8-10)	11.		321,421	89,010	2020 N. 2020 P. 2020 P	5-03-0-48-03-33-33	1777, 3-190, 6276, 3-10 <sub>6</sub> F	375,607	410,431	305,407	34.4%	Particular Conference (Conference Conference
Other Programs (Specify)								0	0	0	0.0%	
	12. Respective Parket Control				CONTRACTOR AND STREET	VOSE 194200-2004 (44.69000)	Particular Section Control Control	0	1			en la regiona de la companya de la La companya de la co
2200 Support Services - Instructional Staff	14. ====================================				of a francisco Daniel Land Medical	Tentrology as Foundation	Very street and the	0				
	15.	THE CANES AND A PROCESS	1 0	0	121405470396324193	- CONCRETE - CANADA -		0				
	16. (42,527)	1,835,402	1,423,350	410,712	Vertical Profession	Paral Charles	1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	1,833,983				(41,187)
Classroom Site Fund 012 - Performance Pay	34475 STATE STATE	1 .,,,,,,,	F170005566655000	VANCOUS REPORTS	20 15 20 AVES 25 D	EZOREMOS DE MOS	25 Shareheely soft out	THE TAX PROPERTY.	USA, prokony anis		1 1000000000000000000000000000000000000	
Revenues			POSSESSES AND SERVICE				AST HE STREET					
CSF Allocation (40%)	17.	3,670,204	GPANESTER SE			Spark and the	PARTIES ELL	LANCE ELECTRICAL PROPERTY OF THE PARTY OF TH			154°45.70	
	18.	4,779	48/45/18/00/18/00/19	SINTERNAL SERVICE	TAME THE STREET			nel@www.klatele	. AR-7012/EAPGETS SRUE	. SACISHASTA ASSE	18 18 July 18 18 18 18 18 18 18 18 18 18 18 18 18	
Tom Revisited (Miles 17 mile 15)	19.	3,674,983		0.000.449.00000000000000000000000000000	and the first the state of the state of	· 1000年1月20日本中的100日日			14. San 14. 35 Aug. 3		g Park Carlo (bl.)	
Expenditures	6056816466	PARTY SAME				Belleting of Street	THE PERSON				1	
100 Regular Education		ACCOMPANIE.			Haleston all the							
	20.	4446001/03/03/04/03/04	1,075,963	266,043		1/25/512/515/51/06/0	Particle (Street easy 78)	3,912,606	1,342,006			
	21.		18,536 22,714	4,115		a service and the service	ASSESSA FAMILIA DE LA COMPANIO	22,733				
	22. 23.	Charles And Color Color	1,117,213	4,640 274,798	NAMES OF THE PARTY	24.000/04/2016/05/10/1	THE RESERVE AND ADDRESS OF THE PARTY OF THE	27,405 3,962,744		10,097 1,631,063		Treated to the Assessment of the State of th
200 Special Education	43. Accessors and the Arrest		1,117,213	214,196	A RECORD AND A CONTRACT OF THE CONTRACT OF T	######################################	5-0000000000000000000000000000000000000	3,902,744	1,392,011	1,031,003	-14.776	The second control of
	24.		283,900	68,839				341,592	352,739	437,616	-19,4%	
	25.	Programme to be a fine of the	38,045	7,553	TWO SECTIONS IN	A STEEL AND A STEEL ASSAULT	Carried and State Control of	39,972				\$45-14-56*Dest \$405.000.1
	26.	MANAGEMENT OF C	2,784	546		natural services of	THE RESERVE OF THE PARTY OF THE	3,330		0		
	27.	ASSESSMENT OF THE STREET	324,729	76,938		Correct Haush Ship	LACTURE FUNCTION FOR INC.	384,894		463,522	-13.3%	Transferration (CONTRACT)
Other Programs (Specify) 511, 512, 520, 550	MANAGEMENT.	AND REPORTS			1,500,500,500,500,500	SCALE STREET,	SCHOOL STREET, VI	1	1		1	CHARLES AND THE CO.
1000 Instruction	28.	Selections library	67,117	12,651	65.176.5511.7541		SACURE ME	68,317	79,768	9,177	769.2%	Territoria de la composición della composición d
2100 Support Services - Students	29.		2,880	557	1500年1年17月6日	/ 44556C2263G5Q4Q4	PARTITION OF THE PARTIES.	3,437			. ]	PERSONAL PROPERTY.
	30. AND AND A PARTIES OF THE	EMSECRETE PROPERTY	2,424	462	\$250 \$400 \$300 \$100 \$100 \$100 \$100 \$100 \$100 \$1		SESTEMBER OF COLUMN	2,886				HADBERT BERTON BERTON
	31.		72,421	13,670	STEWNSHAMES	. CONTRACTOR STREET	STRUMBERS WHILE	74,640				1998年8日本分十八年十七年
	32. 744,603	3,674,983	1,514,363	365,406		以表现的1.50mg/1986		4,422,278	1,879,769	2,103,762	-10.6%	2,539,817
Classroom Site Fund 013 - Other	SAME PARTY		2000年1月1日				1503334555	Liberatorie	<b>建筑建筑设计</b>			
Revenues (40%)	<b>I</b> SBN 5555451			7024 ENERGY 502	Lista Thani	Isangga E			150 250 250			
	33. 34.	3,670,204 1,486		1000-1000 (State Of Co.)		Armed File	propries and the second		10.20 TO SEE THE CO. L.	at part of EST ISE	amistatus (193)	
	34.	3,671,690	n na sas censas presidente.	tanaga Aritaga Afrika Perilikan Kirkat Madawata Asida Yangi	Particular Community of the Community of		post approximation that with all the control of the	THE STANDARD CONTINUES OF THE		TO STATE OF THE PROPERTY OF TH		n and the property of the first field of the contract of the c
Expenditures (lines 33 and 34)	<ul> <li>Otto argentisticki stratisticki gentistari Aragol Pageriana</li> </ul>	3,071,090	ALTERNATIONS SERVICES	007994984905049496554	Para di Santa di Assanti di Santa di Sa	10 14 14 14 14 14 14 14 14 14 14 14 14 14	SIESTIES ENTE		-contragrations.action	Part 0-2004 4774 (0244260) (0244	- 0	A CONTRACTOR OF THE STATE OF TH
100 Regular Education		Large Trans			1	İ			1		1	
	36.		1,774,582	518,652	i		ree and disk	3,019,434	2,293,234	2,089,225	9.8%	
	37.	450000000000000000000000000000000000000	17,917	4,850		1	MARKET FARE	20,998	22,767			570070265 + Text (440)
	38.	RCCOVERS/FRANCIARIONAL	7,770	2,162				9,205	9,932			
Program 100 Subtotal (lines 36-38)	39.	1922(Shir-1820) = \$15-\$(	1,800,269	525,664	0	0	ERINARGINARGUM.	3,049,637				
200 Special Education		POSTER SECTION					457425645				1	CHARLEST SAN
	40.		494,382	137,891	L	J		582,197	632,273	577,113		
	41.	HERMELE Y WEST	31,043	7,589			SPARTHAMEN	36,126				SECTION ASSESSED.
	42.	(7847) CONTRACTOR					3年1所392年前日5世份	(1)				Sicelar South
	43.		525,425	145,480	0	0	Fisherity/68004(Fisher)	618,322	670,905	611,472	9.7%	Koshciyyayayay
530 Dropout Prevention Programs	44				1		FORTH STREET		_	_		
1000 manucuon	94.	USE REPORTED AND A CONTROL			<b></b>	ļ	PARTICULARY DESIGNATION	0	0	0	0.0%	Later Constant Con Cons
Other Programs (Specify)	45				1					_		
1000 IIBI IICIOII	40. 00.000 metalli per de cesara	Service Committee Committee	ļ		<del> </del>	ļ	PROPERTY OF THE PROPERTY OF TH	0		0		
2100, 2200 Support Serv. Students & Instructional Staff	46.		0	0	0	0		0				
0.1						. 0	A recommendation of the control of the control of					
	47. 48. (85,073)	3,671,690	2,325,694	671,144	0			3,667,959				589,779

- (1) For FY 2014, the district received Classroom Site Fund revenue of and expended in Fund 010,
  object code 6590 for Classroom Site Fund pass-through payments to
  district-sponsored charter schools. This amount is not included in the amounts reported for Fund 013.
- (2) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 16, 32, and 48, respectively.

CO	UNTY	Maricop	)
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NUMBER

070248000

#### UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

			Library Books,						Totals		%
			Textbooks, &		Redemption of		All Other				Increase/
Expenditures		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual	Prior Year Actual	Decrease
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)				in Actual
Unrestricted Capital Outlay Override (1)	1.		1,826,491	5,092,981			1,255,114	11,061,455	8,174,586	10,843,829	-24.6%
Unrestricted Capital Outlay Fund 610 (2)											
1000 Instruction	2.		1,530,487	4,888,222			0	12,114,714	6,418,709	7,333,514	-12.5%
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.		588,840	78,988			103,321	906,362	771,149	808,073	-4.6%
2300, 2400, 2500, 2900 Administration	4.		14 February 18	241,458			91,489	125,912	332,947	318,792	4.4%
2600 Operation & Maintenance of Plant	5.			298,317		100	0	182,837	298,317	260,716	14.4%
2700 Student Transportation	6.			70,709	-21304X 5-151773			105,000	70,709	104,265	-32.2%
3000 Operation of Noninstructional Services	7.			16,300				17,115	16,300	0	
4000 Facilities Acquisition and Construction	8.			0			1,426,240	1,204,607	1,426,240	1,668,869	-14.5%
5000 Debt Service	9.				0	0		4,500	0	1,606,640	-100.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	2,119,327	5,593,994	0	0	1,621,050	14,661,047	9,334,371	12,100,869	-22.9%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget \$90,584

Actual

\$90,584

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code		UNRESTRICTED C Fund		BOND BU Fund		NEW SCHOOL Fund	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
	1.	0	0	91,083	43,267	0	
6200 Employee Benefits	2.	41,730	46,238	28,134	13,885	0	
6450 Construction Services	3.	1,204,607	1,426,240	6,094,525	3,676,222	0	
6710 Land and Improvements	4.	0		0		0	
6720 Buildings and Improvements	5.	0		0		0	
6731 Furniture and Equipment	6.	4,012,718	1,854,130	0	2,090	0	
6734 Vehicles	7.	2,000	0	0		0	
6737 Technology-Related Hardware and Software	8.	4,913,169	3,739,865	0		0	
6831, 6832 Redemption of Principal	9.	4,500	0	0	*** ** ** ** ** ** ** ** ** ** ** ** **	0	
6841, 6842, 6850 Interest	10.	0	0	0		0	
Total amounts reported on lines 1 through 10 above for:			***************************************				
Renovation	11.	1,204,607	1,426,240	6,213,742	3,733,375		
~ New Construction	12.	0	0	0		0	
Other	13.	8,974,117	5,640,233	0	2,089	0	
Total (lines 11-13)	14.	10,178,724	7,066,473	6,213,742	3,735,464	0	(

#### Funds 610, 630, and 695

167

### FEDERAL AND STATE PROJECTS

	ſ			FUND TRANSFERS			
		BEGINNING		(OUT)			ENDING FUND
		FUND BALANCE	REVENUE	6910 & 6930 (1)	EXPENT	DITURES	BALANCE
FEDERAL PROJECTS		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
100-130 ESEA Title I - Helping Disadvantaged Children	1.	(378,515)	2,768,421	(141,272)	3,594,308	3,075,685	(827,051) 1.
140-150 ESEA Title II - Prof. Development and Technology	2.	(42,743)	381,242	(19,598)	531,790	452,568	(133,667) 2.
160 ESEA Title IV - 21st Century Schools	3.	(24,499)	315,375	(17,619)	506,987	360,612	(87,355) 3.
170-180 ESEA Title V - Promote Informed Parent Choice	4.				0		0 4.
190 ESEA Title III - Limited English & Immigrant Students	5.	(153,844)	392,674	0	493,966	265,121	(26,291) 5.
200 ESEA Title VII - Indian Education	6.	(48,070)	135,892	(4,341)	106,248	101,901	(18,420) 6.
210 ESEA Title VI - Flexibility and Accountability	7.				0		0 7.
220 IDEA Part B	8.	(321,893)	3,270,692	(138,582)	4,567,189	3,302,766	(492,549) 8.
230 Johnson-O'Malley	9.	(48)	10,316	(761)	20,408	9,507	0 9.
240 Workforce Investment Act	10.	· · · · · · · · · · · · · · · · · · ·			0		0 10
250 AEA-Adult Education	11.				0		0 1
260-270 Vocational Education - Basic Grants	12.	(66,332)	198,146	(2,641)	370,288	174,644	(45,471) 12
280 ESEA Title X - Homeless Education	13.				0		0 1:
290 Medicaid Reimbursement	14.	349,966	667,068		707,829	444,513	572,521 14
374 E-Rate	15.	649,291	1,059,379		0	1,314,435	394,235 1:
378 Impact Aid	16.		······································		0		0 10
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	17.	(49,051)	46,964	(2,441)	101,557	41,365	(45,893) 1'
Total Federal Project Funds (lines 1-17)	18.	(85,738)	9,246,169	(327,255)	11,000,570	9,543,117	(709,941)
STATE PROJECTS							
400 Vocational Education	19.	29,030	124,739	Secretarion and the second	128,100	124,998	28,771 19
410 Early Childhood Block Grant	20.	37,000			0		0 20
420 Ext. School Yr Pupils with Disabilities	21.				0		0 2
425 Adult Basic Education	22.				0		0 2:
430 Chemical Abuse Prevention Programs	23.				0		0 2:
435 Academic Contests	24.	12,553	1		0		12,554 24
450 Gifted Education	25.	,			0		0 2:
455 Family Literacy Pilot Program	26.				0		0 2
460 Environmental Special Plate	27.				0		0 2
465-499 Other State Projects	28.	8,710	822		3,700	7,900	1,632 2
Total State Project Funds (lines 19-28)	29.	50,293	125,562		131,800	132,898	42,957
Total Federal and State Projects (lines 18 and 29)	30.	(35,445)	9,371,731	(327,255)	11,132,370	9,676,015	(666,984) 3
Total Teactal and State Litylets (intes to and 27)	20.	(55,45)	7,571,751	(52,,255)	11,123,070	-, 0,010	

<sup>(1)</sup> In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers in (5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may only make transfers-out to the Indirect Costs Fund (object code 6910) based on an approved indirect cost rate, and may not receive any transfers in.

			REVENUES AND OTHER	FUND TRANSFERS			
		BEGINNING	FINANCING SOURCES	IN (OUT)	FINANCI	FINANCING USES	
		FUND BALANCE	(excluding 5200)	5200 (6930)	(excluding 69	10 and 6930)	BALANCE
OTHER FUNDS		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTÚAL	ACTUAL
020 Instructional Improvement	1.	884,115	997,452	a Christian NAMEN A A Pala	1,884,114	835,789	1,045,778
050 County, City, and Town Grants	2.	14,256	20,000		20,000	19,962	14,294
071 Structured English Immersion (1)	3.	0	0		0	0	0 3
072 Compensatory Instruction (1)	4.	0	0		0	0	0 4
500 School Plant (Lease over 1 year)	5.		,	7 (FE) 11 8 (7 LB W1184) 9 FW 79L	0		0 :
505 School Plant (Lease 1 year or less)	6.	1,798,970	1,040,866		2,136,472	870,917	1,968,919
506 School Plant (Sale)	7.	313,058	1,331	28,476	200,000	0	342,865
515 Civic Center	8.	781,158	57,646	20,770	726,418	0	838.804
520 Community School	9.	290,345	5,623,360	0	5,531,245	5,332,850	580,855
525 Auxiliary Operations	10.	2,093,481	1,797,192	0	1,364,000	1,717,544	2.173.129
526 Extracurricular Activities Fees Tax Credit	11.	2,847,563	3,083,859	0	2,443,000	2,795,868	3,135,554
530 Gifts and Donations	12.	1,562,554	1,481,322	(2,545)	1,760,000	1,436,669	1,604,662
535 Career & Tech. Ed. & Voc. Ed. Projects	13.	1,302,334	1,401,322	(2,343)	0	1,430,007	0
-	14.	8,211	7,292		8,000	6,513	8,990
540 Fingerprint		0,211	1,292		8,000	0,313	0
545 School Opening	15.	411 177	40.204		0	(100)	459,657
550 Insurance Proceeds	16.	411,173	48,384		200,000 389,278	8,146	446,078
555 Textbooks	17.	411,696	42,528			8,140	
565 Litigation Recovery	18.	90,797	892	1 000 010	80,000	771 (42	
570 Indirect Costs	19.	3,788,908	15,686	1,207,812	4,315,979	771,642	4,240,764
575 Unemployment Insurance	20.	918	4		1,000		922
580 Teacherage	21.				0		0
585 Insurance Refund	22.	11,893	49		12,000		11,942
590 Grants and Gifts to Teachers	23.	0			0		0
595 Advertisement	24.	70,417	41,987		74,000	43,512	68,892
596 Joint Technical Education	25.	407,773	1,777,560		1,976,139	1,831,102	354,231
620 Adjacent Ways	26.	120,701	2,135,124		2,000,000	270,620	1,985,205
625 Soft Capital Allocation	27.	0		0			0
630 Bond Building	28.	6,267,022	143,202		6,213,742	3,932,421	2,477,803
639 Impact Aid Revenue Bond Building	29.				0		0
640 School Plant-Special Construction	30.				0		0
650 Gifts and Donations—Capital	31.	0	0		0		0
660 Condemnation	32.				0		0
665 Energy and Water Savings	33.	332,844	1,754,018	2,382,097	2,990,163	3,826,062	642,897
686 Emergency Deficiencies Correction	34.				0		0
690 Building Renewal	35.	22,348	0		0	22,348	0
691 Building Renewal Grant	36.	65,735	84,820		0	69,901	80,654
695 New School Facilities	37.				0		0
700 Debt Service	38.	37,961,336	30,228,906		34,775,335	36,384,876	31,805,366
720 Impact Aid Revenue Bond Debt Service	39.	· ·			0		0
750 Permanent	40.				0		0
850 Student Activities	41.	1,323,052	2,012,352			1,961,218	1,374,186
Other	42.		-,, -		0	, , , , , , , , , , , , , , , , , , , ,	0
INTERNAL SERVICE FUNDS 950-989			L		<u> </u>	<u> </u>	
953 Self Insurance	1.	12,536,162	1,096,115		2,400,000	208,104	13,424,173
955 Intergovernmental Agreements	2.	619,693	633,978		370,558	686,125	567,546
9 OPEB	3.	017,073	033,770	<del> </del>	0	000,123	0
951 Print Shop	4.	77,518	142,652		86,000	91,723	128,447
22. 1. titte ottob	4.	17,518	L 172,032	<u> </u>	1	1 ,1,725	120,177

(1) Actual Revenues and Actual Expenditures should agree with Supplement, pa-	ge 3 Fund 071 line 13 and Fund 072 line 26
(1) Actual Nevellues and Actual Expelluntities should agree with Supplement, pa	ige 3, I und 071inic 13 and I and 072inic 20.

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	500,000	498,726
Class Size Reduction	0	
Dropout Prevention Programs	0	
Instructional Improvement Programs	1,384,114	337,063
Total Expenditures (lines 1-4)	1,884,114	835,789

COUNTY Maricopa

CTDS NUMBER 070248000

A.	1. Bonds Outstanding, June 30	, 2014		\$262,078,750
	2. FY 2014 Assessed Valuation	ns and Tax Rates		
	a. Primary	\$4,185,510,719	Tax Rate	3.2079
	b. Secondary	\$4,205,919,056	Tax Rate	1.1768
	3. Number of Schools		•	33
	4. Actual Days in Session		-	180
	5. Area of School District (Squ		112	
	(Report this WHETHE	R OR NOT district chan	ged boundaries in	FY 2014)
'n	County Approved Liabilities in	curred in excess of	Γ	

D.	County Approved Liabilities incurred in excess of		Omesmeted
	district budget (A.R.S. §15-907)	M & O	Capital Outlay
	Destruction or damage	0	0
	Excessive/unexpected legal expenses	0	0
	Mitigation or removal of health or safety hazard	0	0
C.	Current Expenditures by Category  1. Classroom Instruction excl. Supplies (Function 1000, except line 2 and	nount)	\$99,435,476
	•• •	nount)	
	2. Classroom Supplies (Function 1000, Object Code 6600)		\$3,257,551
	3. Administration (Functions 2300, 2400, 2500, & 2900)		\$16,028,399
	4. Support Services—Students (Function 2100)		\$11,379,999
	5. All Other Support Services & Operations (Functions 2200, 2600, 270	0,	
	3100, & 3400)		\$49,578,798
	6. Total Current Expenditures		\$179,680,223

If YES, the following information must be completed to qualify for approved Indirect Cost Rates for FY 2016.

D. Does the district wish to have indirect cost rates calculated for use in federally

MAINTENANCE AND OPERATION FUND (Do not include costs related to transportation for the following items.) Refer to USFR Chart of Accounts §III for descriptions of the following function and object codes:

a. Total Central Services Expenditures (Function 2500)	\$4,114,699
b. Total Operation and Maintenance of Plant Expenditures (Function 2600)	\$22,295,554
c. Total Communications Expenditures (Object Code 6530)	\$971,304
d. Total Tuition Expenditures (Object Code 6560)	\$229,993
CAPITAL EXPENDITURES	
a. Federal and State Projects (Funds 100-499)	\$244,000
b. Food Service (Fund 510)	\$135,899
OTHER	
Total unused sick and vacation leave included in severance pay (All funds)	\$1,635,586
Total salaries and benefits expenditures related to an agreement with Department	
of Labor to settle a decision based on the Fair Labor Standards Act	\$0

Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391, added by Laws 2014, Ch. 118)

\$93,728

funded programs?

Yes

#### A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]			<u> </u>				GRA	DE						
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1. Quantitative Reasoning	0	14	50	49	80	95	106	111	129	154	119	124	431	1,462 1.
2. Verbal Reasoning	0	9	29	35	55	87	106	137	140	164	115	117	389	1,383 2.
3. Nonverbal Reasoning	0	20	48	132	160	184	201	191	212	243	190	201	583	2,365 3.
4. Total Duplicated Enrollment (lines 1-3)	0	43	127	216	295	366	413	439	481	561	424	442	1,403	5,210 4.

#### B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

	Total Number
	Gifted Pupils
1. White, not Hispanic	2,806
2. Black, not Hispanic	35
3. Hispanic	339
4. American Indian/Alaskan Native	31
5. Asian or Pacific Islander	314
6. Total Unduplicated Enrollment (lines 1-5)	3,525

#### C. M&O SPECIAL EDUCATION PROGRAMS BY TYPE

	PROGRAM	PROGRAM	
	200	200	
	BUDGET	ACTUAL	
1. Autism	5,044,623	\$ 4,038,004	1.
2. Emotional Disability	448,979	\$ 562,192	2.
3. Hearing Impairment	703,014	\$ 497,908	3.
4. Other Health Impairments	1,238,926	\$ 1,660,147	4.
5. Specific Learning Disability	4,081,220	\$ 5,503,560	5.
6. Mild, Moderate, or Severe Intellectual Disability	426,530	\$ 597,698	6.
7. Multiple Disabilities	143,673	\$ 195,288	7.
8. Multiple Disabilities with Severe Sensory Impair.	112,245	\$ 136,110	8.
9. Orthopedic Impairment	68,757	\$ 101,917	9.
10. Developmental Delay	601,632	\$ 716,054	10.
11. Preschool Severe Delay	237,959	\$ 1,565,042	11.
12. Speech/Language Impairment	9,746,886	\$ 7,024,474	12.
13. Traumatic Brain Injury	31,429	\$ 47,342	13.
14. Visual Impairment	686,898	\$ 433,249	14.
15. Subtotal (lines 1-14)	23,572,771	23,078,984	15.
16. Gifted Education	1,747,921	1,709,611	16.
17. Remedial Education	0		17.
18. ELL Incremental Costs	0		18.
19. ELL Compensatory Instruction	0		19.
20. Vocational and Technological Education	362,963	391,400	20.
21. Career Education	0	0	21.
22. Total (lines 15-21)	25,683,655	25,179,995	22.

#### D. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8 \$ 1,709,611 9-12 \$ Total \$ 1,709,611

#### E. EXPENDITURES FOR AUDIT SERVICES

	BUDGET	ACTUAL	
Nonfederal Audit Expenditures - M&O Fund     6350	55,000	55,171	1.
2. Federal Audit Expenditures - All Funds 6330	0		2.

#### F. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR CAREER LADDER PROGRAM

Actual Expenditures made in FY 2014 \$

\$ 2,278,369

#### G. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR OPTIONAL PERFORMANCE INCENTIVE PROGRAM

Actual Expenditures made in FY 2014 \$

#### H. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY

Actual Expenditures made in FY 2014

0

#### I. TUITION

#### Type 03 Districts Only

1. Tuition to Other Arizona Districts

for high school students only (objects 6561 & 6565)

2. Tuition to Other Arizona Districts

for all other students (objects 6561)

3. Tuition to Out-of-State Districts

for high school students only (objects 6562 & 6565)

4. Tuition to Out-of-State Districts

for all other students (objects 6562)

#### Non-Type 03 Districts

- 5. Tuition to Other Arizona Districts (object 6561)
- 6. Tuition to Out-of-State Districts (object 6562)

#### All Districts

- 7. Tuition to Private Schools (object 6563)
- 8. Tuition to Ed Services\Coops\IGAs (object 6564)
- 9. Tuition Other (object 6569) (1)
- 10. Total (lines 1-9)

	Tuition	Expenditures	
Operations	Capital	Debt	Total
			C
			C
			(
			(

1,137,002		1,137,002
C		
C	The second secon	
1,137,002	0 0	.137.002

<sup>(1)</sup> Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

### ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

			Programs 100-600								Programs 700-900		
	i			Purchased				Judgments					
			Employee	Services				Against a	Redemption of	Interest		All	
Funds 020-799		Salaries	Benefits	6300, 6400,	Supplies	Property	Dues and Fees	District	Principal	6841, 6842,	Miscellaneous	Object Codes	Total
		6100	6200	6500	6600	6700	6810	6820	6831, 6832	6850	6890	(excluding 6900)	
1000 Instruction	1.	4,350,753	1,146,160	2,567,028	2,588,083	5,275,797	38,704	The Assertation		ATH FEEL !	941,310	46,029	16,953,864 1.
2000 Support Services								Ville of Charles					
2100 Students	2.	1,023,240	288,530	596,689	169,090	108,667	32,101				409,723	43,679	2,671,719 2.
2200 Instructional Staff	3.	1,980,278	537,016	307,067	588,191	39,898	13,022				50	338	3,465,860 3.
2300 General Administration	4.	0	0	12,245	130	2,000	20,035		Jest Maria	aldaleine.			34,410 4.
2400 School Administration	5.	23,952	4,850	19,437	31,633	2,707	1,402				12,513		96,494 5.
2500, 2900 Central Services, Other	6.	956,989	278,826	148,660	17,505	245,860	65,489				9,280	29,948	1,752,557 6.
2600 Operation and Maintenance of Plant	7.	435,805	137,395	647,486	96,865	302,427	700				25		1,620,703 7.
2700 Student Transportation	8.	68,511	24,176	622,901	427,693	96,349					6,588		1,246,218 8.
3000 Operation of Noninstructional Services													
3100 Food Service Operations	9.	3,072,318	998,011	134,384	3,196,367	135,593	8,588				44,026		7,589,287 9.
3200 Enterprise Operations	10.					Ü							0 10
3300 Community Services Operations	11.											5,221,753	5,221,753 1
3400 Bookstore Operations	12.	87,486	15,204	0	1,124	17,282					0		121,096 11
4000 Facilities Acquisition and Construction	13.	6,390	1,251	5,769,750	0	0				48.0000000000		702	5,778,093 13
5000 Debt Service	14.								27,292,294	12,928,961			40,221,255
Total (lines 1-14)	15.	12,005,722	3,431,419	10,825,647	7,116,681	6,226,580	180,041	0	27,292,294	12,928,961	1,423,515	5,342,449	86,773,309 1:

Teacher Salaries (All Funds, Function 1000)

			<del></del>	7
		Certified		1
	Certified Teachers	Substitutes	Contract Teachers	
	(in Object 6100)	(in Object 6100)	(in Object 6300)	
1. Regular Education (Programs 100, 280, 520, and 550)	46,573,029	1,035,136		1.
2. Special Education (Programs 200-230, 250, and 300-399)	10,521,478	152,631		2.
3. Vocational Education (Programs 270 and 540)	1,430,287	32,916		3.
4. Other Programs (Programs 240, 260, 265, 510-515 and 530)	5,007,320	90,332		4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	1,476,811	43,824		5.

#### Other Items (All Funds)

6. Textbooks (Function 1000, Object 6640)	1,834,003	6.
7. Number of FTE-Certified Teachers	1,553	7.
8. Number of FTE-Contract Teachers		8.

Programs 700-900 Expenditure Detail (Funds 020-799)

Funds 020-799	Property 6700	All Other (excluding 6900)	Total
1. Program 700			0
2. Program 800			0
3. Program 900	42,193	5,300,256	5,342,449
4. Total (lines 1-3)	42,193	5,300,256	5,342,449

#### Property Detail for Function 4000 (Funds 020-799)

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6730 Equipment	0	]3.
4. Total (lines 1-3)	0	]4.
5. 6450 Construction	5,556,284	]5.

# FOOD SERVICE

		FUND 510	
		ACTUAL	l
BEGINNING FUND BALANCE (1)	1.	1,429,799.72	1.
REVENUES			1
500 Investment Income	2.	3,730.81	2.
600 Food Service	3.	4,583,562.80	3.
Other Local - Refunds	4.	11,600.30	4.
500 Restricted Revenue Rec. from Fed. Gov.	5.	4,068,399.31	5.
900 Revenue for/on Behalf of the District	6.	160,845.55	6.
TOTAL REVENUE (lines 2-6)	7.	8,828,138.77	7.
200 Fund Transfers-In	8.	0.00	8.
TOTAL AVAILABLE (lines 1, 7, and 8)	9.	10,257,938.49	9.
A. Number of operating months			-

		LUNCHES/		
B. Number of Meals Served	BREAKFASTS	SUPPERS	A LA CARTE*	SNACKS
1. Served at District Locations				
a. Reimbursable Meals Only	662,776.00	1,759,669.00	0.00	69,194.00
b. Program Adults/Adult Workers	2,819.00	13,658.00	0.00	0.00
c. Other	468.00	9,368.00	644,116.00	
2. Served at Other Locations				
a. Reimbursable Meals Only	0.00	0.00	0.00	0.00
b. Program Adults/Adult Workers	2,455.00	2,153.00	0.00	0.00
c. Other	28,627.00	54,451.00	43,549.00	0.00

<sup>\*</sup> Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

#### C. Meal Prices

1. Reduced breakfa	S
2. Reduced lunch	
3. Reduced snack	
4. Paid breakfast	
5. Paid lunch	
6. Paid snack	

P-6	7-8	9-12	Adult
0.00	0.00	0.00	
0.40	0.40	0.40	
0.00	0.00	0.00	
1.50	1.75	1.75	2.50
2.50	2.75	2.75	3.50
0.00	0.00	0.00	0.00

D. Special Milk Program
Charge to children per ½ pint milk unit
Number of ½ pint milk units served to children

EXPENDITURES
6150 Classified Salaries
6200 Employee Benefits
6400 Purchased Property Services
6570 Food Service Management
6591 Services Purchased from Other AZ Districts
6610 General Supplies (Nonfood Items)
6620 Energy
6631 USDA Commodities (Excluding Freight)
6632 USDA Commodities (Freight Only)
6633 Other Food
6634 Storage Costs for USDA Commodities
6700 Property (Excluding 6731-37)
6731-37 Furniture & Equipment, Vehicles, & Tech.
Other Expenditures - Tech Services
TOTAL EXPENDITURES (lines 10-23)
6910 Indirect Costs
6930 Fund Transfers-Out
TOTAL EXPENDITURES & OTHER USES
(lines 24-26)
ENDING FUND BALANCE (line 9 minus line 27) (1

	FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610	
	BUDGET	ACTUAL	ACTUAL	ACTUAL	]
10.		3,072,317.57			10.
11.		998,010.63			11.
12.		163,023.26	4,324		12.
13.					13.
14.					]14.
15.		286,062.83	37,456		15.
16.		801.09	48,923		16.
17.		160,845.55			17.
18.		2,116.44			18.
19.		2,907,386.91			19.
20.					20.
21.					21.
22.		135,592.81			22.
23.		23,974.91	7,631		23.
24.	11,444,938.00	7,750,132.00	98,334	0	24.
25.		877,554.00			25.
26.					26.
27.		8,627,686.00			27.
28.		1,630,252.49			28.

Detail of Food Service Management Company Expenditures	
Classified Salaries	
Employee Benefits	
Supplies and Materials (Nonfood)	
Food	
Management Fee	
Other	
Total (must equal total of amounts on line 13 above)	0

\$0	at 7/1/13

\$0	at	6/30/	14,	as	applicable

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT I certify that the Annual Financial Report of Scottsdale Unified School District, Maricopa County, for fiscal year 2014 was approved by the Governing Board on 7, 2014, and that the complete Annual Financial Report may be reviewed by contacting Danny O'Brien at the District Office, telephone 480-484-6183, during normal business hours.

ADE/AG 41-202S Rev. 8/14-FY 2014

Soverie Anderd
President of the Governing Board

1. Average Daily Membership

2. 2014 Tax Rates:

CTDS NUMBER 2013 24,235.740 23,885.630 Secondary

070248000 2014 22,392.570 23,719.802

Resident	23,885.630
Primary	Secondary
3.2079	1.1768

Attending

		Revenues and Other			Actual Expenditures and	
	Beginning	Financing Source	Fund Transfers		Other Financing Uses	Ending
Fund/Program	Fund Balance	(Excl. Transfers)	In (Out)	Budgeted Expenditures	(Excl. Transfers)	Fund Balance
Regular Education		7.0.415.45.45.05.12.05	MILTON GRAND AND STREET	102,948,729	101,063,974	5.电影·影响。(1.15.10.10.10.10.10.10.10.10.10.10.10.10.10.
Special Education	855 F857645 658 653 6	040#479#1248#254	ANALYSIS AFRICA TO STATE	25,683,655	25,179,995	经信息的 医多种性
Pupil Transportation	SECTION SECTION.	British 1 Table	15424323443445555	7,726,916	7,175,347	<b>防风湿头</b> 医化生物 提供的原
Desegregation	3239 4334 WWW.			7,186,169	7,186,169	HE STATE OF THE ST
Special K-3 Program Override	ATTEMPTOR PROPERTY.	Companya Marikata	PERMITTER TO	3,254,501	3,254,501	marka en la companya
Dropout Prevention Programs	DOMESTICAL DESCRIPTION OF THE		13,975,533,535,535,535,535,535,535,535,535,5	221,130	221,130	CHARLES IN THE STATE OF THE STA
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	GWANGER OF ATTACK
K-3 Reading Program	25.55 N. 1.7 TO ESTREM	576.006.000.000.000.000.00		909,045	909,066	CATEGORY AND AND AND ADDRESS.
Maintenance and Operation Total	(1,957,997)		2,839,180	147,930,145	144,990,182	1,101,598
Classroom Site Funds	617,003	9,182,075		9,924,220	6,710,668	3,088,410
Instructional Improvement	884,115	997,452		1,884,114	835,789	1.045,778
Unrestricted Capital Outlay	5,583,520	15,068,999	(5,221,277)	14,661,047	9,334,370	6,096,872
Soft Capital Allocation			(5,221,211)			0
Adjacent Ways	120,701	2,135,124	0	2.000,000	270,620	1,985,205
Bond Building	6,267,022	143,202	0	6,213,742	3,932,421	2,477,803
Other Capital Funds	332,844	1,754,018	2,382,097	2,382,101	3,826,062	642,897
Building Renewal	22,348	1,754,010	2,302,057	2,302,101	22,348	0,12,057
New School Facilities	0	0	1-17/17/14/14/14/15/76/14	0	0	0
Federal Projects	(85,738)		(327,255)	11,000,570	9,543,117	(709,941)
State Projects	50,293	125,562		131,800	132,898	42,957
	14,256	20,000	0	20,000	19,962	14,294
County, City, and Town Grants					19,902	14,294
Structured English Immersion	0	0		0	0	0
Compensatory Instruction		0				
School Plant Funds	2,112,028	1,042,197	28,476	2,336,472	870,917	2,311,784
Food Service	1,429,800	8,828,139	0	11,444,938	8,627,686	1,630,253
Civic Center	781,158	57,646	0	726,418	0	838,804
Community School	290,345	5,623,360	0	6,022,642	5,332,850	580,855
Auxiliary Operations	2,093,481	1,797,192	0	1,364,000	1,717,544	2,173,129
Extracurricular Activities Fees	2,847,563	3,083,859	0	2,443,000	2,795,868	3,135,554
Gifts and Donations	1,562,554	1,481,322	(2,545)	1,760,000	1,436,669	1,604,662
Career & Tech, Ed. & Voc. Ed. Projects	0	0	0	0	0	0
Fingerprint	8,211	7,292	0	8,000	6,513	8,990
School Opening	0	0	0	0	0	0
Insurance Proceeds	411,173	48,384	0	200,000	(100)	459,657
Textbooks	411,696	42,528	0	389,278	8,146	446,078
Litigation Recovery	90,797	892	0	80,000	0	91,689
Indirect Costs	3,788,908	15,686	1,207,812	4,315,979	771,642	4,240,764
Unemployment Insurance	918	4	0	1,000	0	922
Teacherage	0	0	0	0	0	0
Insurance Refund	11,893	49	0	12,000	0	11,942
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	70,417	41,987	0	74,000	43,512	68,892
Joint Technical Education	407,773	1,777,560	0	1,976,139	1,831,102	354,231
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	37,961,336	30,228,906	0	34,775,335	36,384,876	31,805,366
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	65,735	84,820	0	69,501	69,901	80,654
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Permanent	0	0	<del>-</del>	0	0	0
Student Activities	1,323,052	2,012,352			1,961,218	1,374,186
Self-Insurance .	12,536,162	1,096,115	0	2,400,000	208,104	13,424,173
Intergovernmental Agreements	619,693	633,978	0	370,558	686,125	567,546
OPEB	017,073	033,578	0	0	000,123	0 0
Other Funds	77,518	142,652	0	93,850	91,723	128,447
Omer-1 mids	11,318	142,032	L	73,630	71,723	120,447

awak .	_				District
1000	Scotts	dale	Unified	School	District

DISTRICT NAME

COUNTY Maricopa

\_\_CTD NUMBER

070248000

# FY 2014 ANNUAL FINANCIAL REPORT District K-3 Reading Program A.R.S. §15-211 (B)

DUE DATE: October 1, 2014		<u>-</u>		Purchased		I		TOTALS		%
Maintain and R. Omenation Touris			Employee	Services						Increase/
Maintainance & Operation Fund		Salaries	Benefits	6300, 6400,	Supplies	Other	FY 2014	FY 2014	Prior Year	Decrease
Farmer diagrams		6100	6200	6500	6600	6800	Budget	Actual	Actual	in Actual
Expenditures Funding Generated by the K-3 Support Level Weight		0100	0200							
1000 Instruction	1	900052	337308				1309877	1237360	396171	212.3%
2000 Support Services	. 1	700032	337300							
2100 Students	2						0	0	0	0.0%
2200 Instruction	3	28552	7086				53708	35638	38984	-8.6%
2300 General Administration	4						0	0	0	0.0%
2400 School Administration	5						0	0	0	0.0%
2500 Central Services	6						0	0	. 0	0.0%
2600 Operation & Maintenance of Plant	7						0	0	0	0.0%
2700 Student Transportation	8						0	0	0	0.0%
2900 Other	9						0	0	0	0.0%
3000 Operation of Noninstructional Services	10						0	0	0	0.0%
Total (lines 1-10)	11	928604	344394	0	0	0	1363585	1272998	435155	192.5%
550 K-3 Reading Program								22226	ام	
1000 Instruction	12	707094	201972				909045	909066	U	
2000 Support Services										0.09/
2100 Students	13						0	0	0	0.0%
2200 Instruction	14						0	0	0	0.0%
2300 General Administration	15						0	0	0	0.0%
2400 School Administration	16						0	0	0	0.0%
2500 Central Services	17						0	0	<u> </u>	0.0%
2600 Operation & Maintenance of Plant	18						0	0.	U	0.0%
2700 Student Transportation	19						0	0	U 0	0.0%
2900 Other	20						0	0	0	0.0%
3000 Operation of Noninstructional Services	21					<u> </u>	0	000000	0	
Total (lines 12-21) (should agree to AFR, page 2, line 32)	22	707094	201972	0		0	909045	909066	0	

	T	Library Books,			T		- Communication of the Communi	TOTALS		%	
Unrestricted Capital Outlay Fund		Textbooks, &	·	Redemption of		All Other				Increase/	
Onrestricted Capital Odday Fund	Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	FY 2014	FY 2014	Prior Year	Decrease	
77 114	6440	6641-6643	6700	· -	6841 6842 6850	(excluding 6900)	Budget	Actual	Actual	in Actual	
Expenditures	0440	0041-0043	0700			(4,000,000,000,000,000,000,000,000,000,0					
Funding Generated by the K-3 Support Level Weight							0	90,584	ام	.	23.
1000 Instruction 23	3	90,584			<b>的性類所以更加相關</b>		0	70,504	0	0.0%	
2000 Support Services 24	4						0	0			
3000 Operation of Noninstructional Services 23	5						0	0	<u> </u>	0.0%	
4000 Facilities Acquisition & Construction 20	6						0	0	0	0.0%	
5000 Debt Service 2	7 HERRICAN PARTY						0	0	0	0.0%	
Total (lines 23-27) 2	8 90,584			0	0	0	0	90,584	0		28.
550 K-3 Reading Program							_	_		0.004	
1000 Instruction	9			100年第二年			0	0	0	0.0%	
2000 Support Services 3	0			表现1000年2月1日	建筑物品增加		0	0	0	0.0%	
3000 Operation of Noninstructional Services 3	1	ran arast Walledge 1444 Protest Agendada 1444					0	0	0	0.0%	
4000 Facilities Acquisition & Construction 3:	2				DECEMBED 1		0	0	0	0.0%	
	3 432944 (1244)		14.576515.575			细胞物化如抗气	0	0	0	0.0%	33.
Total (lines 29-33) (should agree to AFR, page 4, footnote (2)		0	0	0	0	0	0	0	0	0.0%	34.

# SCHOOL DISTRICT CURRENT EXPENDITURES ON A SCHOOL-BY-SCHOOL BASIS FOR FY 2014

DISTRICT NAME Scottsdale Unified School Distric
CTDS NUMBER 070248000

		Classroom Instruction				All Other Support Services &	
	cons	excluding Supplies	GL	Administration	Comment Committee Charles	**	
	CTDS	(Function 1000, except	Classroom Supplies	(Functions 2300, 2400, 2500, &	Support Services-Students	Operations (Functions 2200, 2600, 2700, 3100, & 3400)	T-4-1 C T 1'4
School Name	Number	Object 6600)	(Function 1000, Object 6600) \$ 75,904	2900) \$ 373,479	(Function 2100) \$ 265,166		Total Current Expenditures 4,186,741
Cochise	070248102	\$ 2,316,953					5,120,440
Tavan	070248103	\$ 2,833,664		· · · · · · · · · · · · · · · · · · ·	•		
Kiva	070248107	\$ 1,999,051			\$ 228,784		3,612,292
ANLC	070248108	\$ 2,009,970			•		3,632,023
Tonalea	070248109	\$ 1,549,956					2,800,775
Pima	070248110	\$ 2,323,204			\$ 265,882		4,198,037
Hopi	070248112	\$ 3,417,312				\$ 1,703,881	6,175,094
Navajo	070248113	\$ 1,630,890	\$ 53,429				2,947,023
Hohokam	070248114	\$ 1,671,648	\$ 54,764				3,020,674
Yavapai	070248115	\$ 1,715,449			·	\$ 855,328	3,099,822
Pueblo	070248120	\$ 1,995,176					3,605,289
Cherokee	070248121	\$ 2,104,824	\$ 68,955		· · · · · · · · · · · · · · · · · · ·		3,803,424
Laguna	070248123	\$ 2,252,689	\$ 73,799				4,070,616
Sequoya	070248124	\$ 1,894,071	·				3,422,592
Redfield	070248125	\$ 2,147,666	\$ 70,359	\$ 346,191	· · · · · · · · · · · · · · · · · · ·	•	3,880,840
Cheyenne	070248127	\$ 4,122,088	\$ 135,041		· · · · · · · · · · · · · · · · · · ·		7,448,625
Anasazi	070248128	\$ 2,496,366	\$ 81,782				4,510,941
Desert Canyon	070248129	\$ 1,951,124	\$ 63,920	l '			3,525,688
Copper Ridge	070248130	\$ 4,677,914	\$ 153,251				8,453,006
ECC Cholla	070248140	\$ 77,392	\$ 2,535	\$ 12,475			139,847
ECC Oak	070248141	\$ -	\$ -	-	\$ -	\$ -	0
Supai	070248161	\$ 3,012,726	\$ 98,698				5,444,005
Desert Canyon (Middle)	070248164	\$ 2,498,658	\$ 81,857	\$ 402,769		I'	4,515,083
Ingleside	070248165	\$ 3,090,201	\$ 101,236	\$ 498,122			5,584,003
Mountainside	070248166	\$ 3,382,096	\$ 110,799	1			6,111,459
Mohave	070248167	\$ 3,470,990	\$ 113,711	\$ 559,503	· · · · · · · · · · · · · · · · · · ·		6,272,091
Cocopah	070248169	\$ 3,680,035	\$ 120,560				6,649,835
Arcadia	070248292	\$ 7,086,970	\$ 232,172				12,806,177
Coronadó	070248293	\$ 4,376,683	\$ 143,382	\$ 705,495		·	7,908,681
Saguaro	070248294	\$ 5,460,581	\$ 178,891	\$ 880,213			9,867,288
Chaparral	070248295	\$ 8,516,316	\$ 278,998	\$ 1,372,779			15,389,011
Desert Mountain	070248296	\$ 9,303,901	\$ 304,800	\$ 1,499,733	\$ 1,064,795		16,812,179
Scottsdale Online Learning	070248299	\$ 368,912	\$ 12,086	\$ 59,466	\$ 42,221	\$ 183,941	666,625
	1						
L		<u> </u>	1		·		1

# FY 2014 STATE OF ARIZONA



# SUPPLEMENT TO SCHOOL DISTRICT ANNUAL FINANCIAL REPORT FOR DISTRICTS THAT INCURRED EXPENDITURES FOR

SPECIAL K-3 PROGRAM OVERRIDE [A.R.S. §15-903(D) and Laws 2010, Ch. 179, §4]

JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (A.R.S. §15-910.01)

ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

**DISTRICT NAME** Scottsdale Unified School District #48

ADE/AG 41-202A Rev. 8/14-FY 2014

DISTRICT NAME	Scottedale Unified School District #48	

COUNTY Maricopa

CTDS NUMBER

070248000

# MAINTENANCE AND OPERATION FUND (001) EXPENDITURES

# FOR SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520) AND JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)

							Tot	als
Expenditures	Salarie 6100	•	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual
520 Special K-3 Program Override								
1000 Instruction	1. 2,	12,808	741,693				3,254,501	3,254,501 1.
2000 Support Services								
2100 Students	2.						0	0 2.
2200 Instructional Staff	3.						0	0 3.
2300 General Administration	4.						0	0 4.
2400 School Administration	5.						0	0 5.
2500 Central Services	6.						0	0 6.
2600 Operation & Maintenance of Plant	7.						0	0 7.
2900 Other	8.						0	0 8.
3000 Operation of Noninstructional Services	9.						0	0 9.
Total (lines 1-9) (must agree with the AFR page 2, line 27)	10. 2,:	12,808	741,693	0	0	0	3,254,501	3,254,501 10
540 Joint Career and Technical Ed. and Vocational Ed. Center								
1000 Instruction	11.						0	0 11
2000 Support Services								
2100 Students	12.						0	0 12
2200 Instructional Staff	13.						0	0 13
2300 General Administration	14.						0.	0 14
2400 School Administration	15.						0	0 15
2500 Central Services	16.						0	0 16
2600 Operation & Maintenance of Plant	17.						0	0 17
2900 Other	18.						0	0 18
3000 Operation of Noninstructional Services	19.						0	0 19
Total (lines 11-19) (must agree with the AFR page 2, line 31)	20.	0	0	0	0	0	0	0 20

# UNRESTRICTED CAPITAL OUTLAY FUND (610) EXPENDITURES FOR SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520) AND JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)

								Totals	
Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Budget	Actual
520 Special K-3 Program Override					5.5.5.2.2.3.3.3.5.5.5.2.74				
1000 Instruction	1.							0	0 1
2000 Support Services	2.							0	0 2
3000 Operation of Noninstructional Services	3.							0	0 3
4000 Facilities Acquisition and Construction	4.							0	0 4
5000 Debt Service	5.				enadignes in the control control of Mark Paul St. 18, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20			0	0 5
Subtotal (lines 1-5)	6.	0	0	0	0	0	0	0	0 6
540 Joint Career & Technical Ed. & Vocational Ed. Center									
1000 Instruction	7.							0	0 17
2000 Support Services	8.							0	0 8
3000 Operation of Noninstructional Services	9.				50,400,566,600,406,60			0	0 9
4000 Facilities Acquisition and Construction	10.				100 C			0	0 1
5000 Debt Service	11.					The same server and server and server		0	0 1
Subtotal (lines 7-11)	12.	0	0	0	0	1 0	0	0	0 1
TOTAL EXPENDITURES									
(lines 6 and 12)	13.	0	0	0	0	0	0	0	0 1

# ENGLISH LANGUAGE LEARNERS STRUCTURED ENGLISH IMMERSION FUND (071) AND COMPENSATORY INSTRUCTION FUND (072)—REVENUES, EXPENDITURES, AND FUND BALANCE

PARTITION TO THE PARTITION OF THE PARTIT			T	<u> </u>	Purchased	1			Total Ex	penditures	
	Beginning			Employee	Services						Ending
Revenue Object Codes/Expenditure Function Codes	Fund	Actual	Salaries	Benefits	6300, 6400,	Supplies	Property	Other	Budget	Actual	Fund
	Balance	Revenues	6100	6200	6500	6600	6700	6800			Balance
Structured English Immersion Fund 071											
Revenues											
3200 Restricted Revenue from State Sources	1.	0									1
1500 Investment Income	2.	0									2
Total Revenues (lines 1 and 2)	3.	0									
Expenditures									_		
1000 Instruction	4.	12-17-18-18-VIII-B-F-0						***************************************	0		0
2000 Support Services											
2100 Students	5.								0		0
2200 Instructional Staff	6.							***************************************	0		0
2300 General Administration	7. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.								0		0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
2400 School Administration	8.								C		0
2500 Central Services	9.								0		0 7. (2.1.)
2600 Operation & Maintenance of Plant	0.								0		0
2700 Student Transportation 1	1.								0		0
2900 Other 1	1 TO STATE OF STATE O							w <u>w</u>	0		0
	3. 0	0	0	0	C	0	0	0	0		0 0 1
Compensatory Instruction Fund 072											
Revenues											
3200 Restricted Revenue from State Sources 1	And the second of the second o										1
1500 Investment Income 1	11174 V 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										
Total Revenues (lines 14 and 15)	6.	0									
Expenditures											
1000 Instruction	7.								. 0		0
2000 Support Services											
	8.					ļ			0		0
2200 Instructional Staff	TO DESCRIPTION OF AGENT AND								0		0
2300 General Administration 2	2111 - 217 - 21 - 21 - 21 - 21 - 21 - 21							*	0		0
2400 School Administration 2	The same to be a second of the								0		0
2500 Central Services	<ul> <li>Continue Santanes Continues (Continues of Continues of Co</li></ul>							***************************************	. 0		0 - 14-14-20 - 17-11-17-1-2
2600 Operation & Maintenance of Plant 2.									. 0		0
2700 Student Transportation 2	A STATE OF THE STA								0		0
2900 Other 2									0		0
Total (must agree with the AFR page 6, line 4) 2	6. 0	0	0	0	0	0	0	0	0		0 0 2

**CTDS** 

070248000

COUNTY Maricopa

FISCAL YEAR 2014 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports

30

			Employee	Purchased				Totals		%
Maintenance and Operation (M&O) Fund		Salaries	Benefits	Services 6300, 6400,	Supplies	Other	Budget	Actual	Prior Year Actual	Increase/ Decrease
Expenditures		6100	6200	6500	6600	6800				in Actual
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.	3,281,139	1,591,148	140	14,514	23,880	4,864,094	4,910,821	4,813,615	2.0%
2000 Support Services										
2100 Students	2.	537,761	176,306	8,731	0		738,247	722,797		-4.1%
2200 Instructional Staff	3.	752,316	208,796	8,677	39,115		1,114,201	1,008,905	1,077,774	-6.4%
2300 General Administration	4.						0	<u>C</u>	0	0.0%
2400 School Administration	5.	2,034	405				0	2,439		-69.3%
2500 Central Services	6.			8,928	479	15,884	9,450	25,291		-37.2%
2600 Operation & Maintenance of Plant	7.			845			0	845	930	-9.1%
2900 Other	8.						0		0	0.0%
3000 Operation of Noninstructional Services	9.						0		0	0.0%
Subtotal (lines 1-9)	10.	4,573,250	1,976,655	27,321	54,109	39,764	6,725,992	6,671,098	6,694,361	-0.3%
512 Desegregation - Special Education										
1000 Classroom Instruction	11.						0	(	0	0.0%
2000 Support Services	Γ									
2100 Students	12.	350,246	100,437				450,178	450,683	445,707	1.1%
2200 Instructional Staff	13.						0	(	0	0.0%
2300 General Administration	14.						0	(	0	0.0%
2400 School Administration	15.						0	(	0	0.0%
2500 Central Services	16.		*				0	(	0	0.0%
2600 Operation & Maintenance of Plant	17.			0			0	(	0	0.0%
2900 Other	18.						0	(	0	0.0%
3000 Operation of Noninstructional Services	19.						o	(	0	0.0%
Subtotal (lines 11-19)	20.	350,246	100,437	0	0	0	450,178	450,683	445,707	1.1%
513 Desegregation - Pupil Transportation	21.			53,675			0	53,675	58,250	-7.9%
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.						0	(	0	0.0%
2000 Support Services										
2100 Students	23.						0	(	0	0.0%
2200 Instructional Staff	24.						0	(	0	0.0%
2300 General Administration	25.						0	(	0	0.0%
2400 School Administration	26.						0	(	0	0.0%
2500 Central Services	27.						0	(	0	0.0%
2600 Operation & Maintenance of Plant	28.	· · · · · · · · · · · · · · · · · · ·		10,714			10,000	10,714	4 6,762	58.4%
2700 Student Transportation	29.			i			0	(	0 0	0.0%
2900 Other	30.						0	(	0 0	0.0%
3000 Operation of Noninstructional Services	31.						0	(	0 0	0.0%
Subtotal (lines 22-31)	32.	0	0	10,714	0	0	10,000	10,714	4 6,762	58.4%

***************************************		FISCAL YEA	R 2014 DISTRI	CTWIDE DESE	GREGATION EX	KPENDITURES [	A.R.S. §15-910(J	)]			
			Employee	Purchased				Totals	,	%	
M&O Fund (Concluded)		Salaries	Benefits	Services	Supplies	Other				Increase/	
				6300, 6400,	:		Budget	Actual	Prior Year Actual	Decrease	
Expenditures		6100	6200	6500	6600	6800				in Actual	
515 Desegregation - ELL Compensatory Instruction							•				
1000 Classroom Instruction	33.	0	0				0	0	0	0.0% 33	3.
2000 Support Services											
2100 Students	34.						0	0	0	0.0% 34	4.
2200 Instructional Staff	35.						0	0	0	0.0% 35	5.
2300 General Administration	36.						0	0	0	0.0% 36	6.
2400 School Administration	37.						0	0	0	0.0% 37	7.
2500 Central Services	38.						0	0	· 0	0.0% 38	8.
2600 Operation & Maintenance of Plant	39.						0	0	0	0.0% 39	9.
2700 Student Transportation	40.						0	0	0	0.0% 40	0.
2900 Other	41.						0	0	0	0.0% 41	1.
3000 Operation of Noninstructional Services	42.						0	0	0	0.0% 42	2.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	0	0.0% 43	3.
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (must agree to	T										
AFR page 2, line 26)	44.	4,923,496	2,077,092	91,710	54,109	39,764	7,186,170	7,186,170	7,205,080	-0.3% 44	4.

Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S.	
§15-910(J)(3)(c)	07/10/87
2. The initial date that the school district began to levy property taxes to provide funding for desegregation	
expenses. A.R.S. §15-910(J)(3)(d)	1986
3. An estimate of when the school district will be in compliance with the court order or administrative	
agreement. A.R.S. §15-910(J)(3)(r)	on-going
4. Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f)	691

Desegregation Revenues	ARS	\$15_010(T)(	(3)(a) &	· (i)
Desegregation Revenues	M.IL.U.	Sro.sro(a)	$\omega_{J(aj)}$	٠U)

	Desegregation Revenues A.R.S. \$15-510(3)(3)(4), 6	c ().
Tax Levy:	\$_	7,382,169
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

## Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)

Limpioj	Employees 1 (edded to conduct 2 to grant Test 12 2 12 2 2 2 (e) (e) (e)												
Teachers	Administrators	Others	Total										
75	3	35	113										

The amounts above should be the actual number of positions required.

# COUNTY Maricopa FISCAL YEAR 2014 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Library Books,						Totals		%
Unrestricted Capital Outlay (UCO) Fund		Rentals	Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest	All Other Object Codes	Budget	Actual	Prior Year Actual	Increase/ Decrease
Expenditures		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)				in Actual
511 Desegregation - Regular Education											
1000 Classroom Instruction	45.		139,755	26,195				196,000	165,950	172,868	-4.0% 45
2000 Support Services	46.			30,050				0	30,050	4,222	611.7% 40
3000 Operation of Noninstructional Services	47.							0	0	0	0.0% 47
4000 Facilities Acquisition & Construction	48.							0	0	0	0.0% 48
5000 Debt Service	49.							0	0	0	0.0% 49
Subtotal (lines 45-49)	50.	0	139,755	56,245	0	0	0	196,000	196,000	177,090	10.7% 50
512 Desegregation - Special Education											
1000 Classroom Instruction	51.							0	0	0	0.0% 5
2000 Support Services	52.							0	0	0	0.0% 52
3000 Operation of Noninstructional Services	53.							0	0	0	0.0% 5
4000 Facilities Acquisition & Construction	54.							0	0	0	0.0% 54
5000 Debt Service	55.							0	0	0	0.0% 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0% 5
513 Desegregation - Pupil Transportation	57.							0	0	0	0.0% 5
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										5
2000 Support Services	59.										51
3000 Operation of Noninstructional Services	60.										6
4000 Facilities Acquisition & Construction	61.										6
5000 Debt Service	62.										6:
Subtotal (lines 58-62)	63.										6.
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	64.							0	0	0	0.0% 6
2000 Support Services	65.							0	0	0	0.0% 6
3000 Operation of Noninstructional Services	66.							0	0	0	0.0% 6
4000 Facilities Acquisition & Construction	67.							0	0	0	0.0% 6
5000 Debt Service	68.							0	0	0	0.0% 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0% 6
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) (Include in Fund 610 AFR page 4, lines 2-9)	70.	0	139,755	56,245	0	0	0	196,000	196,000	177,090	10.7% 7

Fiscal Year 2014 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

	1		Employee	Purchased				Totals		%	
Impact Aid (IA) Fund		Salaries	Benefits	Services	Supplies	Other				Increase/	
				6300, 6400,			Budget	Actual	Prior Year Actual	Decrease	
M&O-Type Expenditures		6100	6200	6500	6600	6800				in Actual	
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.						0		0 0	0.0% 1	
2000 Support Services											
2100 Students	2.						0		0 0	0.0% 2	
2200 Instructional Staff	3.						0		0 0	0.0%	
2300 General Administration	4.						0	1	0 0	0.0%	
2400 School Administration	5.						0	1	0 0	0.0%	
2500 Central Services	6.						0		0 0	0.0%	
2600 Operation & Maintenance of Plant	7.						0		0 0	0.0%	
2900 Other	8.						0		0 0	0.0%	
3000 Operation of Noninstructional Services	9.						0		0 0	0.0%	
Subtotal (lines 1-9)	10.	0	0	0	(	0	0		0	0.0% 1	
512 Desegregation - Special Education	]										
1000 Classroom Instruction	11.						0		0 0	0.0% 1	
2000 Support Services											
2100 Students	12.						0	!	0 0	0.0% 1	
2200 Instructional Staff	13.						0		0 0	0.0% 1	
2300 General Administration	14.						0		0 0	0.0% 1	
2400 School Administration	15.						0		0 0	0.0% 1	
2500 Central Services	16.						0		0 0	0.0% 1	
2600 Operation & Maintenance of Plant	17.						0		0 0	0.0% 1	
2900 Other	18.						0	1	0 0	0.0% 1	
3000 Operation of Noninstructional Services	19.						0		0 0	0.0% 1	
Subtotal (lines 11-19)	20.	0	0	0	(	0	0		0 0	0.0% 2	
513 Desegregation - Pupil Transportation	21.						0		0 0	0.0% 2	
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.						0		0 0	0.0% 2	
2000 Support Services											
2100 Students	23.						0		0 0	0.0% 2	
2200 Instructional Staff	24.						0	:	0 0	0.0% 2	
2300 General Administration	25.						0		0 0	0.0% 2	
2400 School Administration	26.						0		0 0	0.0% 2	
2500 Central Services	27.						0		0 0	0.0% 2	
2600 Operation & Maintenance of Plant	28.						0		0 0	0.0% 2	
2700 Student Transportation	29.						0		0 0	0.0% 2	
2900 Other	30.			<u> </u>			0		ol ol	0.0% 3	
3000 Operation of Noninstructional Services	31.			İ			0		0 0	0.0% 3	
Subtotal (lines 22-31)	. 32.	0	0	0	1 (	0	0		ol ol	0.0%	

CTD

070248000

Fiscal Year 2014 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

			Employee	Purchased				Totals		%
IA Fund		Salaries	Benefits	Services	Supplies	Other				Increase/
				6300, 6400,			Budget	Actual	Prior Year Actual	Decrease
M&O-Type Expenditures (Concluded)		6100	6200	6500	6600	6800				in Actual
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	33.						0	0	0	0.0% 33.
2000 Support Services										
2100 Students	34.	·					0	0	0	0.0% 34.
2200 Instructional Staff	35.						0	0	0	0.0% 35.
2300 General Administration	36.						0	0	0	0.0% 36.
2400 School Administration	37.						0	0	0	0.0% 37.
2500 Central Services	38.						0	0	0	0.0% 38.
2600 Operation & Maintenance of Plant	39.						0	0	0	0.0% 39.
2700 Student Transportation	40.						0	0	0	0.0% 40.
2900 Other	41.						0	0	0	0.0% 41.
3000 Operation of Noninstructional Services	42.						0	0	0	0.0% 42.
Subtotal (lines 33-42)	43.	0	0	0	0	O	0	0	0	0.0% 43.
IA Fund-M&O-Type Desegregation (lines 10, 20, 21, 32, & 43)	44.	0	0	0	0	C	0	0	0	0.0% 44.

Fiscal Year 2014 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

	<del></del>		T1 D 1						Totals		%
IA Fund			Library Books, Textbooks, &		Redemption of		All Other				Increase/
		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual	Prior Year Actual	Decrease
Capital-Type Expenditures		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)				in Actual
511 Desegregation - Regular Education											
1000 Classroom Instruction	45.							0	C	0	0.0% 45
2000 Support Services	46.							0	C	0	0.0% 46
3000 Operation of Noninstructional Services	47.							. 0	0	0	0.0% 47
4000 Facilities Acquisition & Construction	48.							. 0	C	0	0.0% 48
5000 Debt Service	49.							0	C	0	0.0% 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0	0.0% 50
512 Desegregation - Special Education											
1000 Classroom Instruction	51.							0	C	0	0.0% 51
2000 Support Services	52.							0	C	0	0.0% 52
3000 Operation of Noninstructional Services	53.							0	C	0	0.0% 53
4000 Facilities Acquisition & Construction	54.							0	C	0	0.0% 54
5000 Debt Service	55.							0	C	0	0.0% 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	C	0	0.0% 56
513 Desegregation - Pupil Transportation	57.							. 0	C	0	0.0% 57
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										58
2000 Support Services	59.										59. September 59.
3000 Operation of Noninstructional Services	60.										60
4000 Facilities Acquisition & Construction	61.										61
5000 Debt Service	62.										H. L. H. L. L. 62
Subtotal (lines 58-62)	63.										63
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	64.							0	C	0	0.0% 64
2000 Support Services	65.							0	C	0	0.0% 65
3000 Operation of Noninstructional Services	66.							0	0	0	0.0% 66
4000 Facilities Acquisition & Construction	67.							0	C	0	0.0% 67
5000 Debt Service	68.							0	0	0	0.0% 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	C	0	0.0% 69
Total IA Fund Desegregation (lines 44, 50, 56, 57, 63, & 69) (Include in											
Impact Aid Fund, AFR, page 5, Federal Projects, line 16)	70.							0		0	0.0% 70

#### CLASSROOM SITE FUND

#### NARRATIVE RESULTS SUMMARY FISCAL YEAR (FY) 2014

As required by A.R.S. §15-977(I), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. This summary information is used to annually report district-specific and statewide Proposition 301 results. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent.

Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. Do not add any rows, columns, or worksheets.

- 1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2014 100th day [Do not include teachers such as those paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., daycare or preschool for students without IEPs) or adult education programs that should be coded to programs 700 through 900.]
- 2. Were any base salary or menu payments made to teachers from funds other than CSF (i.e., a teacher fully funded by Title I)?
- 3. Were any performance payments made in the current year paid to FY 2013 teachers no longer employed by the District in FY 2014?

FY 2014 FTE 1536.59	
	If questions 2 or 3 are answered "Yes" please include the number of teachers paid in your explanation below.
Yes	1443.52 (base salaries paid out of M&O, 020, 100, 101, 140, 141, 220, 221, 260, 261, 596
No .	

CTDS Number 070248000

Table I - Base Pay (Fund 011) and Performance Pay (Fund 012) salaries and Menu Options (Fund 013)-Teacher Compensation Base Salary Increases

	Base Pay (Fund 011)	Perfo	ormance Pay (Fund	Menu Options (Fund 013)	
Positions	Total salary amount paid from Fund 011 (w/o benefits)	Number of FTE eligible for Fund 012 pay	Number of FTE receiving Fund 012 pay	Total salary amount paid from Fund 012 (w/o benefits)	Total base salary increases paid from Fund 013 (w/o benefits)
Classroom teachers	\$1,290,622	1,133.34	1,133.34	\$1,380,232	\$2,108,149
Other staff (list positions below)					
Guidance Services - Instruction	\$31,989	25.75	25.75	\$20,788	\$52,394
Speech Pathologists	\$52,825	36.17	36.17	\$29,982	\$86,418
Library - Instruction	\$13,754	11.31	11.31	\$15,598	\$22,416
Guidance Counselors	\$10,605	8.65	8.65	\$18,529	\$17,523
Speech and Audio Services	\$18,995	13.49	13.49	\$40,325	\$31,297
Teacher Librarians	\$4,560	3.80	3.80	\$8,909	\$7,497
Other Supplemental Programs					
Special Ed					

Table II - Performance Pay Goals and Results (Fund 012)

Table II - Performance Pay Goals and Results (Fund 012)						
·			Achievement			
Goal type	Number of goals	Number of goals	based on	Comments / Descriptive Information		
[Including goals described in A.R.S. §15-977 (C) - (E)]	established	achieved	(select below)	(Please describe the goal, how performance was measured, and results achieved.)		
School district performance	31	31	School-level	School Improvement goal for each school.		
School performance	31	31	School-level	AIMS results, pre and post tests.		
Measures of academic progress (student achievement)						
Dropout / graduation rates						
Student attendance						
Parent / student satisfaction						
Parent involvement						
Teacher attendance						
Teacher professional development	31	31	School-level	Attendance logs, student achievement goals, professional development goals.		
Teacher evaluations / demonstrated skills						
Leadership activities (mentor, committee work, etc.)						
Tutoring / extracurricular activities						
Other (describe below)						
·						
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Table III - Menu Option	ns (Fund 013) FY 2014 results (list the amount spent in ea	ch allowable area an	d briefly describe the	results achieved)		
	Menu Option					
(the notations in parentheses are examples of types of				Description of Results		
		FY 2014 Salaries	FY 2014 Benefits	(Please enter any information needed to further describe how the district used Fund 013 monies.)		
	Increases (Expenditures from Fund 013 for base salary					
	well as any benefit increases, or pay for additional duties					
not included in other menu option categories below. For example, do not include						
	if any for providing AIMS intervention tutoring; report					
those amounts in the AIM	IS intervention category below.					
		\$2,325,694	\$671,144	Included on the base for teachers, SLP's, counselors, speech pathologists and librarians.		
	umber of teachers and/or aides hired, subjects taught,	•				
courses added, resulting of	change in class sizes.)					
AIMS intervention (Nur	nber of teachers participating and compensation earned, if					
any; number of students p	participating; activities initiated; changes in test scores, or					
other results.)	•					
Teacher development ()	Number of teachers participating and compensation earned,					
if any; activities involved. For example, "10 teachers earned up to \$1,500 each for						
completing 15 hours of professional development in math, reading, and						
technology.")	·					
Dropout prevention (Activities initiated; number of students impacted; results. For						
example, "50 at-risk students participated in summer programs and earned credits						
toward graduation.")						
Teacher liability insurance (Include only CSF monies spent for liability premiums.						
Do not include liability premiums paid from other funds.)				:		
Totals (should agree to A	FR page 3, line 48, salaries and employee benefits					
columns)		\$2,325,694	\$671,144			
<u> </u>		•	*			
Other Comments (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)						
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Contact Information	D. OID.	m	400 404 6100	District Name Scottsdale Unified School District #48		
Name	Dan O'Brien		480-484-6183			
Title	Chief Financial Officer	E-mail	dobrien@susd.org	C1D5 Number 0/0248000		