

**STUDENT ACTIVITY FEE EXPENSE REPORT – FY2023**

Activities - Classroom Equipment	\$2,064
Activities - Educational Supplies	\$74,692
Activities - Field Trip Admissions	\$33,329
Activities - Field Trip Transportation	\$26,000
Activities - Salaries & Supplements	\$106,225
Activities - Student Awards	\$5,348
Activities - Transportation	\$59,626
Activities - Transportation (Fuel)	\$18,454
Activities - Travel, Faculty	\$9,814
Activities - Uniforms	\$4,650
Bus Repair & Maintenance	\$16,918
Graduation rental	\$11,791
Athletics - Supplies & Equipment	\$11,658
Athletics - Salaries & Supplements	\$192,994
Athletics - Student Awards	\$216
Athletics - Transportation	\$6,892
Athletics - Transportation (Fuel)	\$7,767
Student Health Coverage	\$2,106
Athletics - Travel/Trans.	\$17,776
Athletics - Uniforms	\$4,518
Athletics - Facility Rental	\$10,849
Athletics - Officials	\$2,000
Athletics - Analysis Software	\$1,500
<b>TOTALS</b>	<b>\$627,187</b>