

**STUDENT ACTIVITY FEE EXPENSE REPORT – FY2022**

Activities - Memberships	\$869
Activities - Educational Supplies	\$97,647
Activities - Field Trip Admission	\$23,665
Activities - Field Trip Transportation	\$90,520
Activities - Salaries & Supplements (w/ bus driver expenses)	\$97,791
Activities - Student Awards	\$4,052
Activities - Student, Faculty	\$2,283
Activities - Transportation (Fuel)	\$19,623
Activities - Uniforms	\$10,432
Athletics - Officials	\$2,000
Athletics - Salaries & Supplements	\$158,079
Athletics - Student Awards	\$5,316
Athletics - Supplies & Equipment	\$33,437
Athletics - Tournament/Ad Fees	\$851
Athletics - Transportation	\$11,750
Athletics - Transportation (Fuel)	\$1,111
Athletics - Travel, Faculty	\$15,677
Athletics - Uniforms	\$3,632
Bus Repair & Maintenance	\$8,758
Driver Examination	\$1,861
Student Health Coverage	\$1,907
<b>TOTALS</b>	<b>\$591,261</b>