



March 7, 2024

Heatherwood Community Engagement Process

March 7 Agenda

- Welcome and Purpose
- Background Information
- Current State
- Process
- Next Steps





Who is here?



Enrollment Big Picture

BVSD has been experiencing a gradual decline in enrollment and anticipates that trend to continue in future years. COVID-related enrollment loss accelerated this decline dramatically. Declining numbers of students can lead to budget reductions, inefficient facility operations and most importantly, a **less comprehensive educational experience for students at schools with smaller populations.**



LRAC Purpose

To develop recommendations to ensure sound long-term facility decisions consistent with the needs of the school district and in support of the school district's strategic initiatives

2022-23 school year

The committee developed elementary school metrics and guiding principles for the Board to use in future decision making related to responding to how declining enrollment impacts student & staff experiences and district finances.

2023-24 school year

Studying declining enrollment at the secondary level and how it impacts the middle school student experience.



Long Range Planning Process Overview

2022-23	2023-24					
	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.
LRAC Developed process and metrics for elementary schools	LRAC <ul style="list-style-type: none"> Enrollment data Showcase Work sessions Parent Enrollment Survey			LRAC <ul style="list-style-type: none"> Enrollment data Summary of policy discussions Middle level enrollment 		LRAC Feb. 26 <ul style="list-style-type: none"> Update on policy discussions Community process overview Middle level enrollment Feb. 27 <ul style="list-style-type: none"> Board update
Board <ul style="list-style-type: none"> Received regular updates Received committee recommendations 		Board Work Sessions <ul style="list-style-type: none"> Parent Survey Policies JC, JECC, JECC-R 	Board Work Session <ul style="list-style-type: none"> Policy IFF 	Board Meeting <ul style="list-style-type: none"> Enrollment Update 	Board Work Session <ul style="list-style-type: none"> Discussion of enrollment Policies JC, JECC, JECC-R, IFF 	Board Meetings Feb. 13 <ul style="list-style-type: none"> Discussion of enrollment policies redlines Feb. 27 <ul style="list-style-type: none"> Adopt revised policies Enrollment Trend Report

LRAC Recommendation

- Metrics
 - Annual Enrollment Trend Report
 - Enrollment Advisory phase
 - Community Engagement phase
- Recommended Board Actions
 - Study Open Enrollment policy
 - Study attendance area boundaries
 - Information gathering

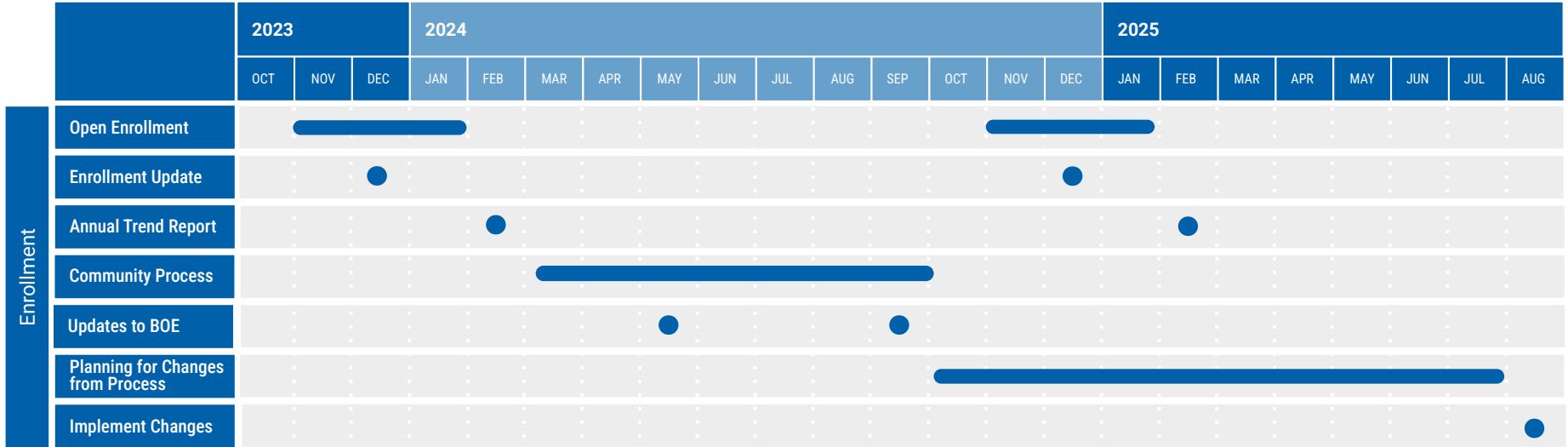


Overall Enrollment Trend Report Summary

- For the 2023-24 school year, there are six schools that are in the Enrollment Advisory Phase (Coal Creek, Community Montessori, Eldorado K-5, Flatirons, Kohl, and Mesa) meaning that they are fewer than 2.0 classes per grade level and are at $\leq 60\%$ capacity.
- **Heatherwood, is in the Community Engagement Phase, meaning it is at ≤ 1.5 classes per grade and $\leq 50\%$ capacity with a projected trend to continue for at least 5 years.**
- Projections indicate that in the next five years, enrollment will continue to decline throughout the district, and by 2028-29, BVSD will have seven schools at the Enrollment Advisory Phase and six at the Community Engagement Phase. These schools are distributed with nine in Boulder, one in Louisville, one in Superior, and two in Broomfield.
- Recent policy revisions provide tools to allow the district to make adjustments to influence enrollment.



Community Engagement Timeline



Components of the Engagement Process

1. Tonight's meeting
2. Establishment of Educational Advisory Team
3. Educational Advisory Team tasks
 - Understanding of background information and potential pathways
 - Process of soliciting input on pathways
 - Process for final recommendation and community communication

Components of Planning for Changes from Process

1. Putting the pathway into place (ex:including communication, any necessary staff training, curricular preparation if necessary....)
2. Availability via Open Enrollment



Next Steps

- Create the Heatherwood Educational Advisory Team
- Bi-monthly meetings of educational advisory team
- Timeline for moving forward
- Feedback loop and surveys
- Website with minutes and ongoing information



Heatherwood Educational Advisory Team

Meeting Dates

5-6:30 p.m.

April 8, 29

May 6, 20

June 3, 17

August 5, 19

September 9, 23



Join here!

Applications due March 15, 2024



Heatherwood Community Engagement Website

The screenshot displays the website for Heatherwood Elementary School, part of the Boulder Valley School District. The top navigation bar includes links for Schools, Careers, Help For Students, Safety Concern?, Financial Transparency, and Staff, along with language options for English and Español. The main header features the school's logo and navigation links for PARENTS and STUDENTS. A secondary navigation bar contains categories: ABOUT, ACADEMICS, HEALTH & WELLNESS, SCHOOL LIFE, and BVSD QUICK LINKS. A dropdown menu is open under the 'ABOUT' category, listing items such as About Us, Mission & Vision, Principal's Message, Announcements, Calendar, Contact Us, Enrollment, Staff Directory, School Hours & Policies, Bond Project, School Improvement Team, School Accountability Committee (SAC), and Heatherwood Community Engagement Phase. An orange arrow points from the 'Enrollment' menu item to the 'Heatherwood Community Engagement Phase' link in the main content area. The main content area features a section titled 'COMMUNITY ENGAGEMENT PHASE' with text discussing enrollment projections and school building capacity for BVSD schools. The Windows taskbar at the bottom shows the system tray with a search bar, taskbar icons, and system information including 33°F Sunny, 8:44 AM, and 3/6/2024.



**What additional information
do you need?**

What questions do you have?





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Huskies run as one!