

**Lebanon Community School
District Budget Committee Work
Session
March 14, 2024
5:30 pm – 6:00 pm
Santiam Travel Station, 750 S.
Third Street, Lebanon, OR 97355**

AGENDA:

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|---|-------------------|
| 1. Welcome and Introductions (<i>5 min</i>) | Jennifer Meckley |
| 2. Board Focus Areas and Budget Basics (<i>7 min</i>) | Steven Prosocki |
| 3. Enrollment Projections and Trends (<i>7 min</i>) | Steven Prosocki |
| 4. Revenue Resources (7 min) | Steven Prosocki |
| 5. Key Dates and future meetings (<i>5 min</i>) | Steven Prosocki |
| a. Budget Calendar | |
| b. Questions/Clarification/Requests | Committee Members |
| 6. Adjournment | |