Southeast Service Cooperative

Annual Report and Plan

210 Wood Lake Drive SE ♦ Rochester, MN 55904 ♦ 507-288-1282 ♦ Email: info@ssc.coop ♦ www.ssc.coop

Agile. Local. Impactful.

As we embark on another year of regional and statewide service and collaboration, it is with great pride and enthusiasm that we pause to acknowledge the remarkable strides we've made (and will continue to make) together to support school districts and local governance.

At the heart of our mission lies a steadfast commitment to cooperation, recognizing that by pooling our resources and expertise, we can achieve far more collectively than we ever could in isolation. Through innovative programs, targeted initiatives, and strategic partnerships, SSC works tirelessly to address the unique needs and challenges facing our members, our region, and our state.

Thank you for your unwavering support, dedication, and partnership. As part of a statewide network of service cooperatives, we will continue to build a brighter future for Minnesota.

The Minnesota Service Cooperatives

As always, please reach out if we can be of service to you in any way!



Shaping the Future

for communities of leaders and learners

Mission Statement

We mobilize resources, add value, and promote continuous improvement through member-focused solutions.

Core Competencies

- Collaborative Culture
- Customer Focused Service Design
- Intentional Agility

Core Values

Integrity. We carry out our work with high levels of responsibility, accountability, and ethics.

Excellence. We are forward-thinking, competent, efficient, and effective.

Relationships. We facilitate collaboration with respect and a passion to serve.

Recognitions

When Work Works Award – Effective · Bold · Flexible – Winner

msp Wellness Champion

American Heart Association Well-being Works Better 2023 A Culture of Health and Well-Being Gold

2023 Best Places to Work Southeast Minnesota

Breastfeeding Friendly

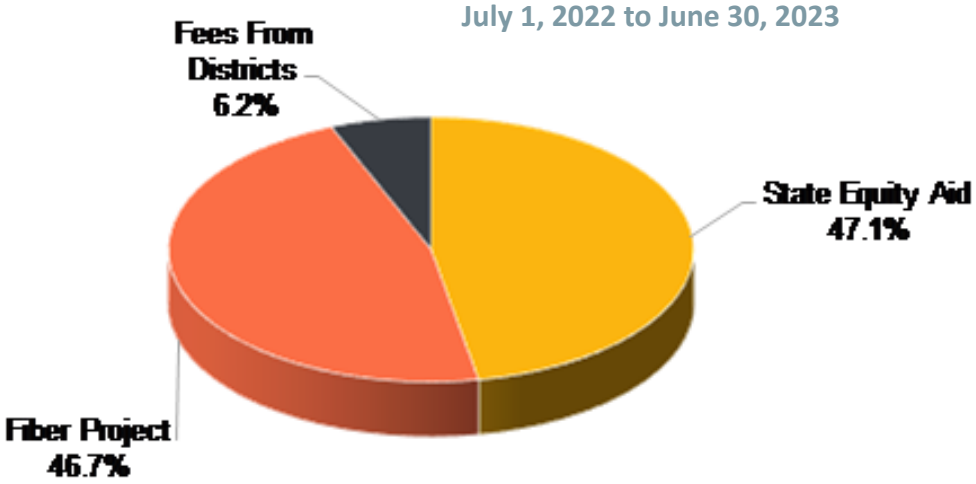


Annual Report 2022-2023

SSC is a membership organization and is statutorily designated as a public entity, independent school district. SSC has no levy authority or tax base and does not receive local, state, or federal aid. This is important in comparing SSC's financial statements with other public entities. Revenue is generated to provide services and programs, and a reserve fund helps to ensure continuing operations and programming. The following data is summary information. Complete financial data is available from the fiscal audit at www.ssc.coop.

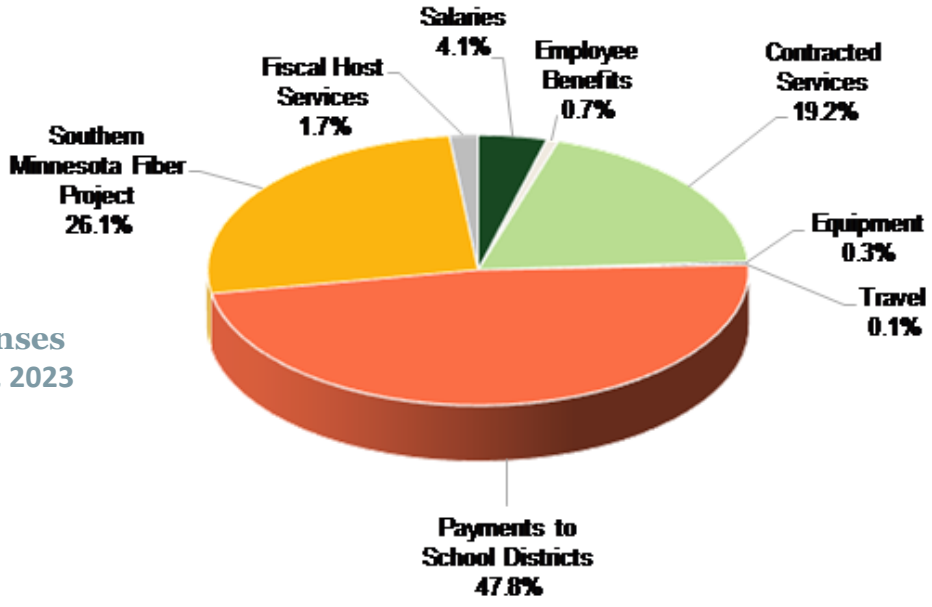
Total Revenue

July 1, 2022 to June 30, 2023



Total Actual Expenses

July 1, 2022 to June 30, 2023

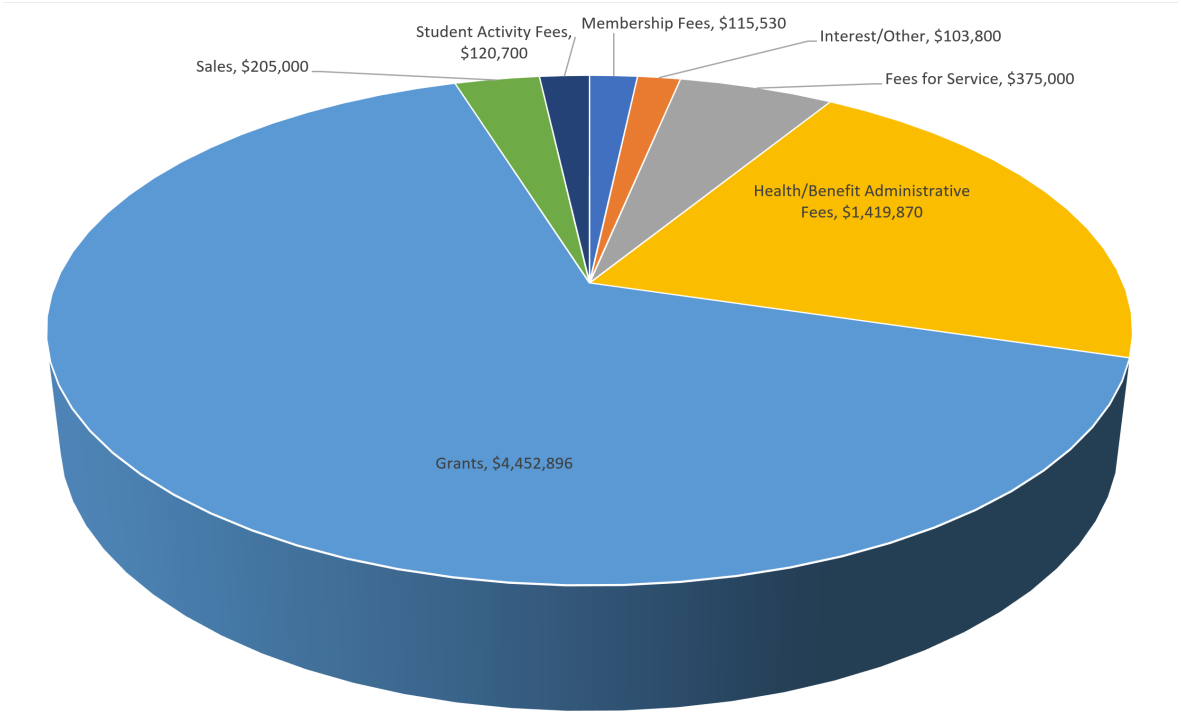


Annual Plan 2023-2024

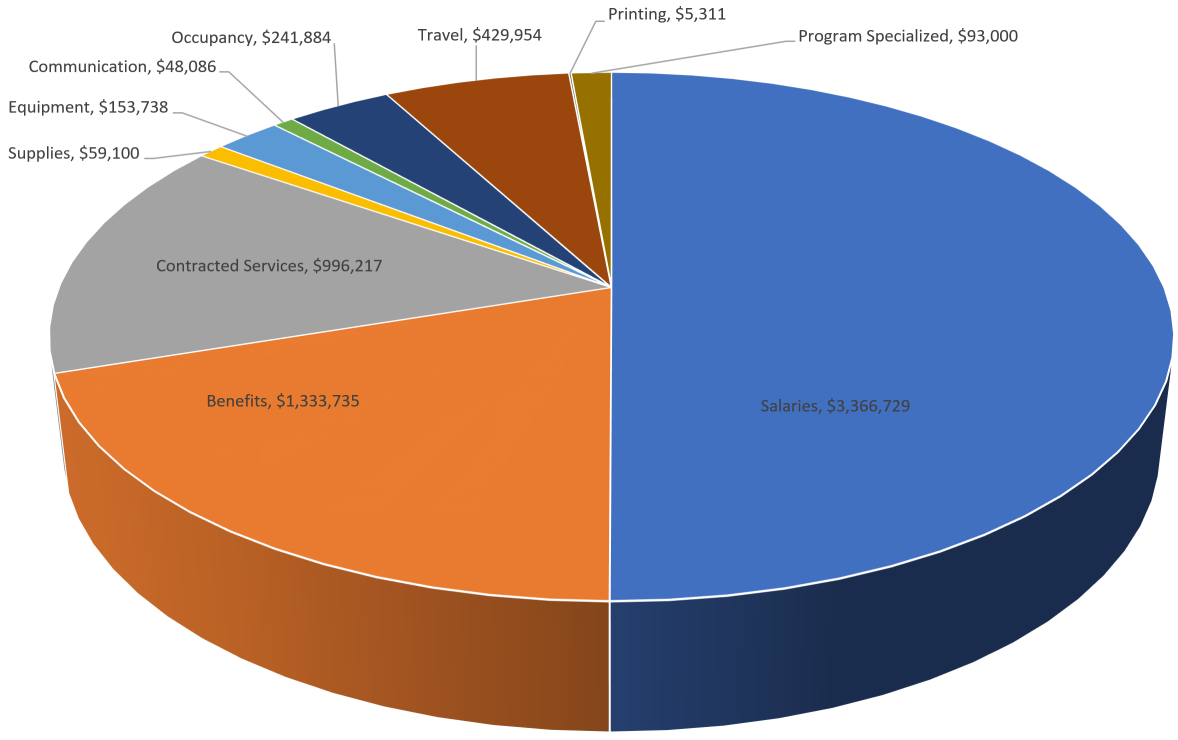
Budget goals:

- Build program participation in all programs post-pandemic
- Use reserves to support funding gap with career and technical ed work
- Maintain health insurance reserves at needed levels
- Support the continuation of marketing SSC to membership
- Continuing technology upgrades and improvements
- Stay responsive to member needs

Revenue 2023-2024



Expenses 2023-2024



Board of Directors, Advisory Groups, and Staff Information

Current Board of Directors

Bree Maki, Chair, Lewiston-Altura Public Schools
Jean Roth, Vice-Chair, Zumbrota-Mazeppa Public Schools
Jason Marquardt, Treasurer, Mabel Canton Schools
Lynn Gorski, City of Farmington
Monica Sveen-Ziebell, Clerk, Plainview-Elgin-Millville Public Schools
Theressa Arrick-Kruger, Houston County
Don Leathers, Austin Public Schools
Mary Urch, Steele County



SSC Staff—Rochester Team

Steve Sallee	Executive Director	507-281-6673	ssallee@ssc.coop
Alicia Bredesen	Meeting Center Coordinator	507-281-6666	abredesen@ssc.coop
Christi Fosland	Educational Support Coordinator	507-281-6684	cfosland@ssc.coop
Amy Grover	Associate Director	507-281-6693	agrover@ssc.coop
Chris Hancock	Accounting Coordinator	507-281-6671	chancock@ssc.coop
Katie Hartman	Program Manager	507-281-6667	khartman@ssc.coop
Katie Hendrickson	Creative Media Solutions Coordinator	507-421-8777	khendrickson@ssc.coop
Ashley Karlsson	Project MOMENTUM Director	507-281-6663	akarlsson@ssc.coop
Kendra Katnik	Instructional Designer Project MOMENTUM	507-251-6177	kkatnik@ssc.coop
Kari Kubicek	Manager of Educational Services	507-281-6668	kkubicek@ssc.coop
Nicole LaChapelle-Strumski	Program Manager	507-696-9476	nlachapelle@ssc.coop
Sarah Ness	Program Manager	507-281-6678	sness@ssc.coop
Mike Schnell	Career-Connected Learning Specialist	507-281-6683	mschnell@ssc.coop
Jami Schwickerath	Perkins Coordinator & Career-Connected Learning Specialist	507-273-8365	jschwickerath@ssc.coop
Kim Swanson	Accounting Assistant	507-281-6670	kswanson@ssc.coop
Dale Walston	Director of Operations	507-281-6675	dwalston@ssc.coop
Cheryl Wendt	Mental Health Program Coordinator	507-273-9730	cwendt@ssc.coop
Nick Wobig	Career-Connected Learning Specialist	507-273-9661	nwobig@ssc.coop

SSC Staff—Southeast/Metro Regional Center of Excellence Team

Jeff Aamot	SE/Metro RCE Director	507-696-0274	jaamot@mnce.org
Ali Alowonle	Advocate	507-993-7635	aalowonle@mnce.org
Isabella Anderson Eggen	Advocate	507-696-4047	ieggen@mnce.org
Raymond Blackledge	Advocate	507-696-8087	rblackledge@mnce.org
Jennifer Bordonaro	Advocate	507-696-0254	jbordonaro@mnce.org
Erik Durand	Advocate	507-421-6959	edurand@mnce.org
Joe Jezierski	Climate Advocate	507-696-4031	jjeierski@mnce.org
Melanie Lawrence	Advocate	507-696-3870	mlawrence@mnce.org
Cindy Mullins	Advocate	507-686-5118	cmullins@mnce.org
Abby Rombalski	Advocate	507-696-4644	arombalski@mnce.org
Jane Stevenson	Advocate	507-696-2741	jstevenson@mnce.org
Carol Swanson	Advocate	507-696-0229	cswanson@mnce.org
Perry Wilkinson	Education Equity and System Specialist	507-696-4193	pwilkinson@mnce.org
Sarah Zeigler	Advocate	507-696-0277	szeigler@mnce.org
Eli Zimmerman	Advocate	507-696-5014	ezimmerman@mnce.org

