

GLEN COVE CITY SCHOOL DISTRICT

2024-2025

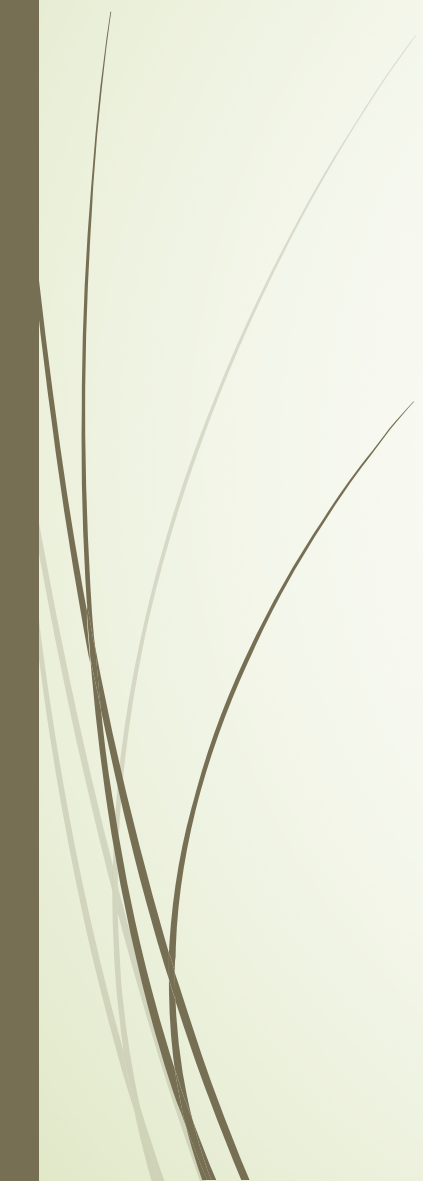
BUDGET WORKSHOP #3

March 6, 2024





OVERVIEW

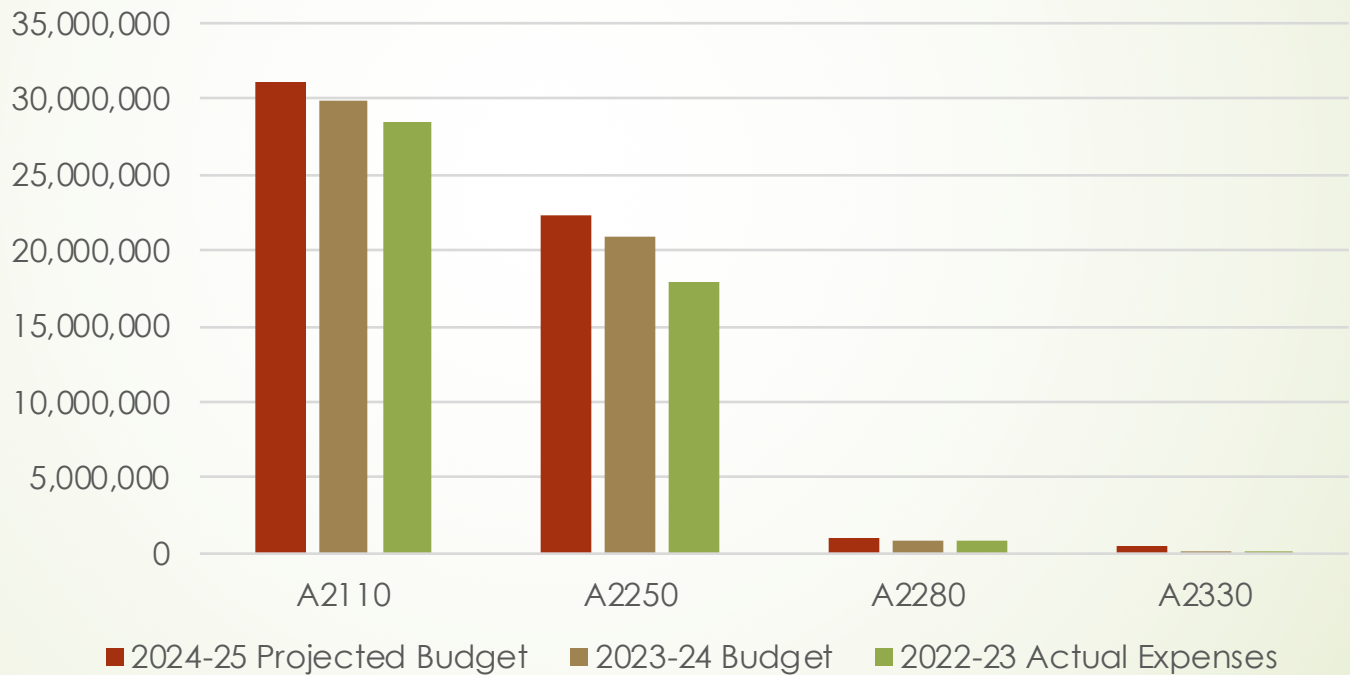
- Program Component
 - Capital and Administrative Components were presented at the February 7, 2024 BOE meeting (the Power Point is posted on the district website)
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**2024-2025
PROJECTED
APPROPRIATION BUDGET - PROGRAM COMPONENT**

Account	Description	2024-25 Projected Budget	2023-24 Budget	2022-23 Actual Expenses
A 2110	Teaching – Regular School	\$31,065,914	\$29,927,171	\$28,431,087
A 2250	Teaching – Special Ed	\$22,236,793	\$20,859,901	\$17,949,219
A 2280	Occupational Education	\$1,050,395	\$925,000	\$923,395
A 2330	Teaching – Special Schools	\$551,250	\$210,250	\$227,463
A 2610	Library	\$280,798	\$320,723	\$254,375

2024-2025 PROJECTED APPROPRIATION BUDGET

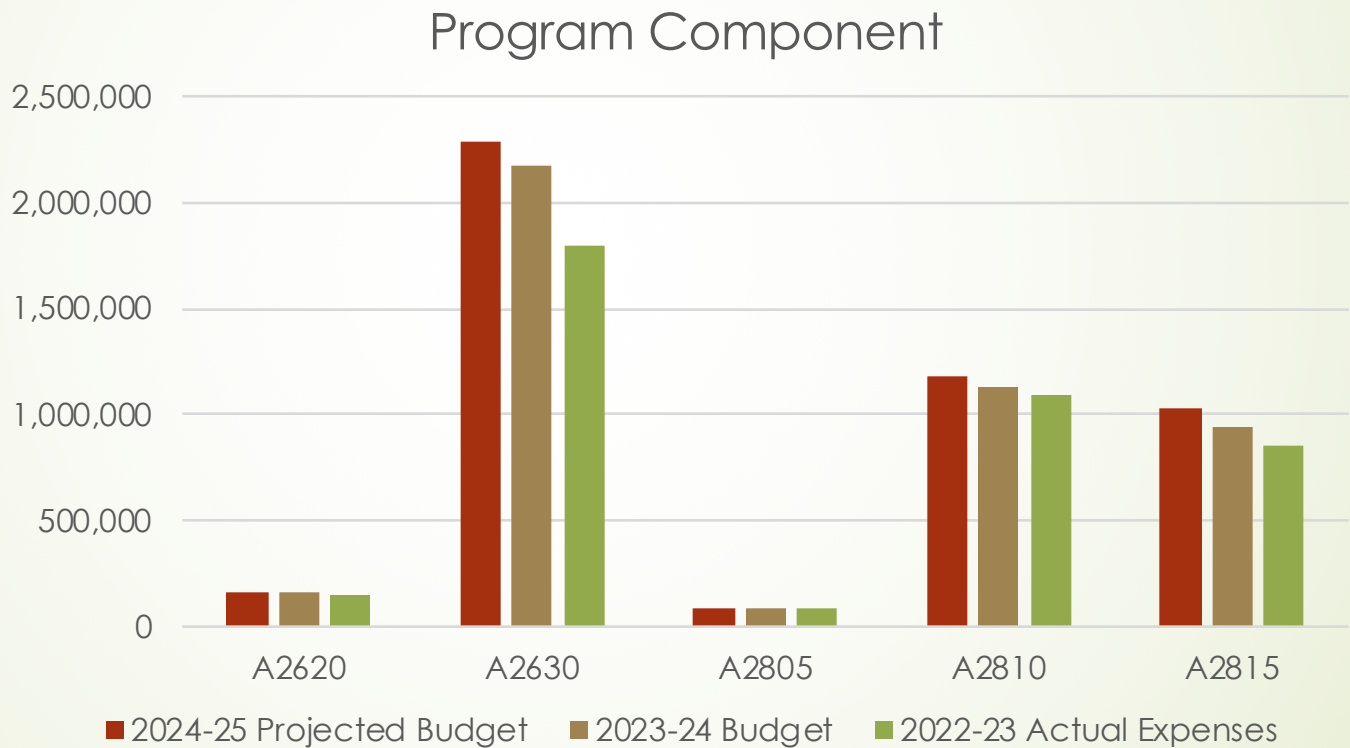
Program Component



**2024-2025
PROJECTED
APPROPRIATION BUDGET - PROGRAM COMPONENT**

Account	Description	2024-25 Projected Budget	2023-24 Budget	2022-23 Actual Expenses
A 2620	Educational TV	\$165,620	\$158,198	\$143,666
A 2630	Computer Assisted Inst.	\$2,289,503	\$2,170,942	\$1,796,022
A 2805	Attendance	\$88,277	\$89,381	\$84,418
A 2810	Guidance	\$1,181,039	\$1,133,919	\$1,089,807
A 2815	Health Services	\$1,028,523	\$946,015	\$850,425

2024-2025 PROJECTED APPROPRIATION BUDGET



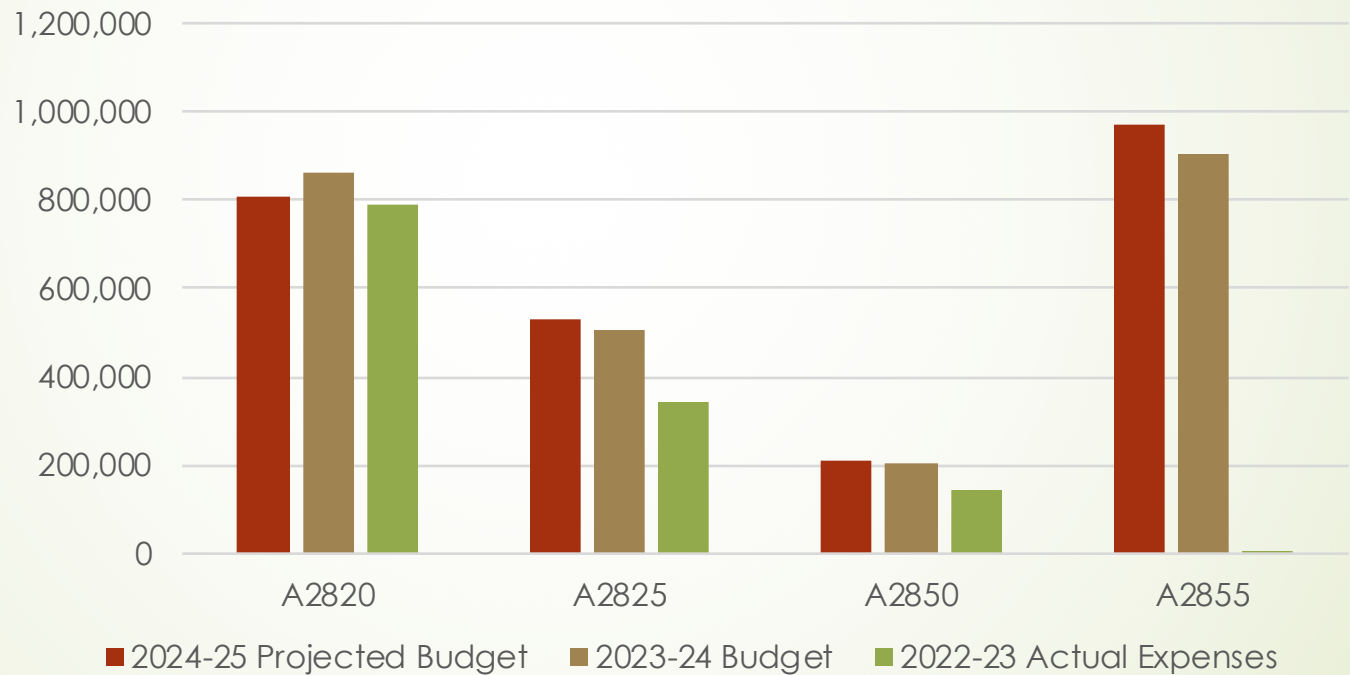


**2024-2025
PROJECTED
APPROPRIATION BUDGET - PROGRAM COMPONENT**

Account	Description	2024-25 Projected Budget	2023-24 Budget	2022-23 Actual Expenses
A 2820	Psychological Services	\$809,757	\$859,415	\$790,402
A 2825	Social Work Services	\$529,545	\$508,249	\$342,915
A 2850	Co-curricular	\$209,300	\$202,500	\$146,840
A 2855	Interscholastic Athletics	\$971,950	\$903,300	\$750,104

2024-2025 PROJECTED APPROPRIATION BUDGET

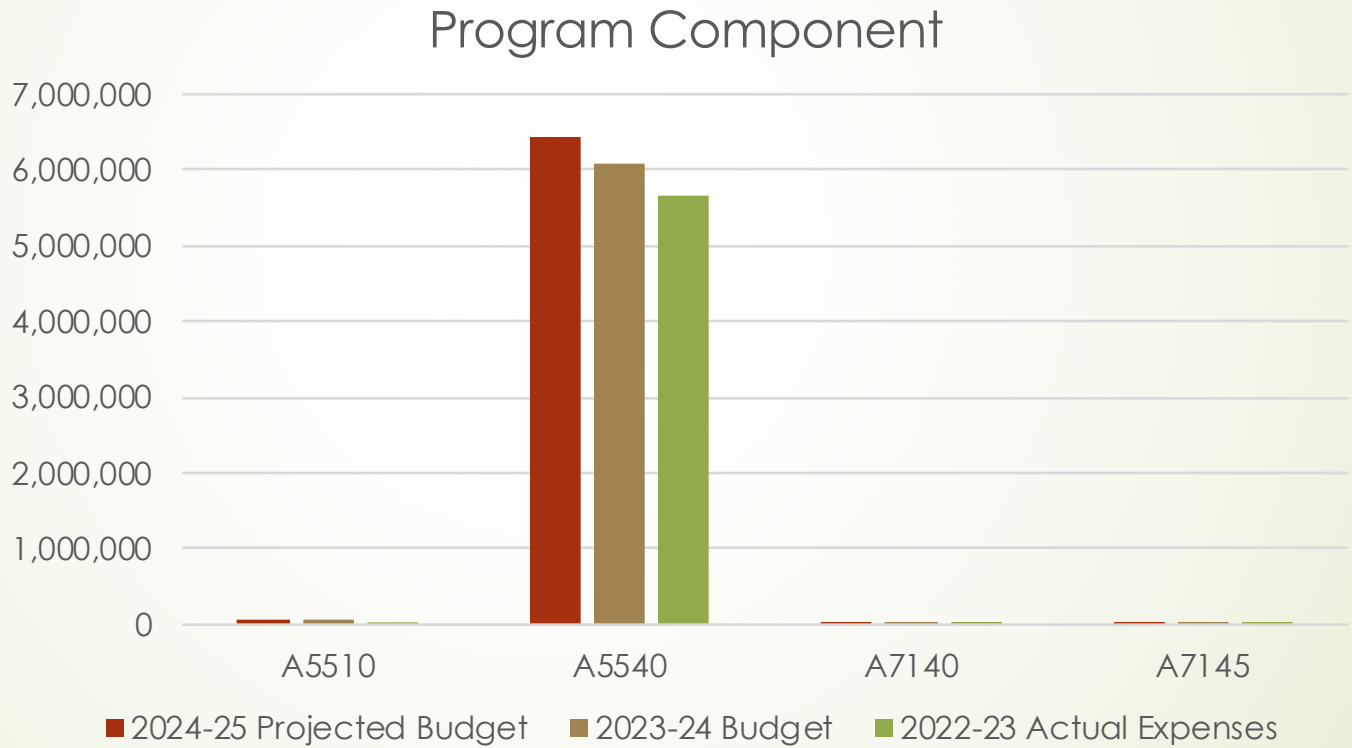
Program Component



**2024-2025
PROJECTED
APPROPRIATION BUDGET - PROGRAM COMPONENT**

Account	Description	2024-25 Projected Budget	2023-24 Budget	2022-23 Actual Expenses
A 5510	Transportation Services	\$57,650	\$55,650	\$43,006
A 5540	Contract Transportation	\$6,450,890	\$6,084,900	\$5,655,116
A 7140	Summer Rec	\$4,650	\$3,650	\$2,786
A7145	Adult Ed	\$14,000	\$14,000	\$12,025

2024-2025 PROJECTED APPROPRIATION BUDGET

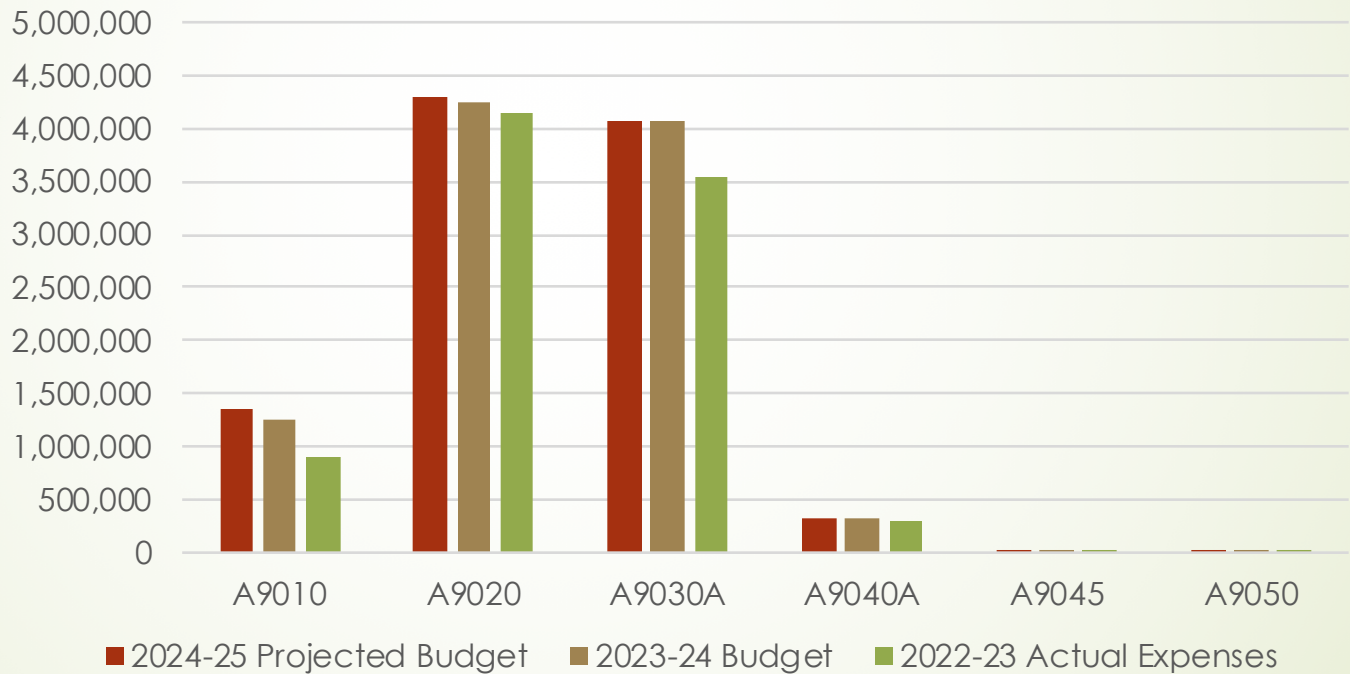


**2024-2025
PROJECTED
APPROPRIATION BUDGET - PROGRAM COMPONENT**

Account	Description	2024-25 Projected Budget	2023-24 Budget	2022-23 Actual Expenses
A 9010	Employee Retirement	\$1,345,831	\$1,249,477	\$902,922
A 9020	Teacher Retirement	\$4,289,285	\$4,253,895	\$4,135,386
A 9030	FICA	\$4,074,975	\$4,064,914	\$3,545,402
A 9040	Workmen's Compensation	\$325,000	\$325,000	\$306,748
A 9045	Life Insurance	\$6,000	\$6,000	\$4,764
A 9050	Unemployment	\$20,000	\$5,500	\$1,904

2024-2025 PROJECTED APPROPRIATION BUDGET

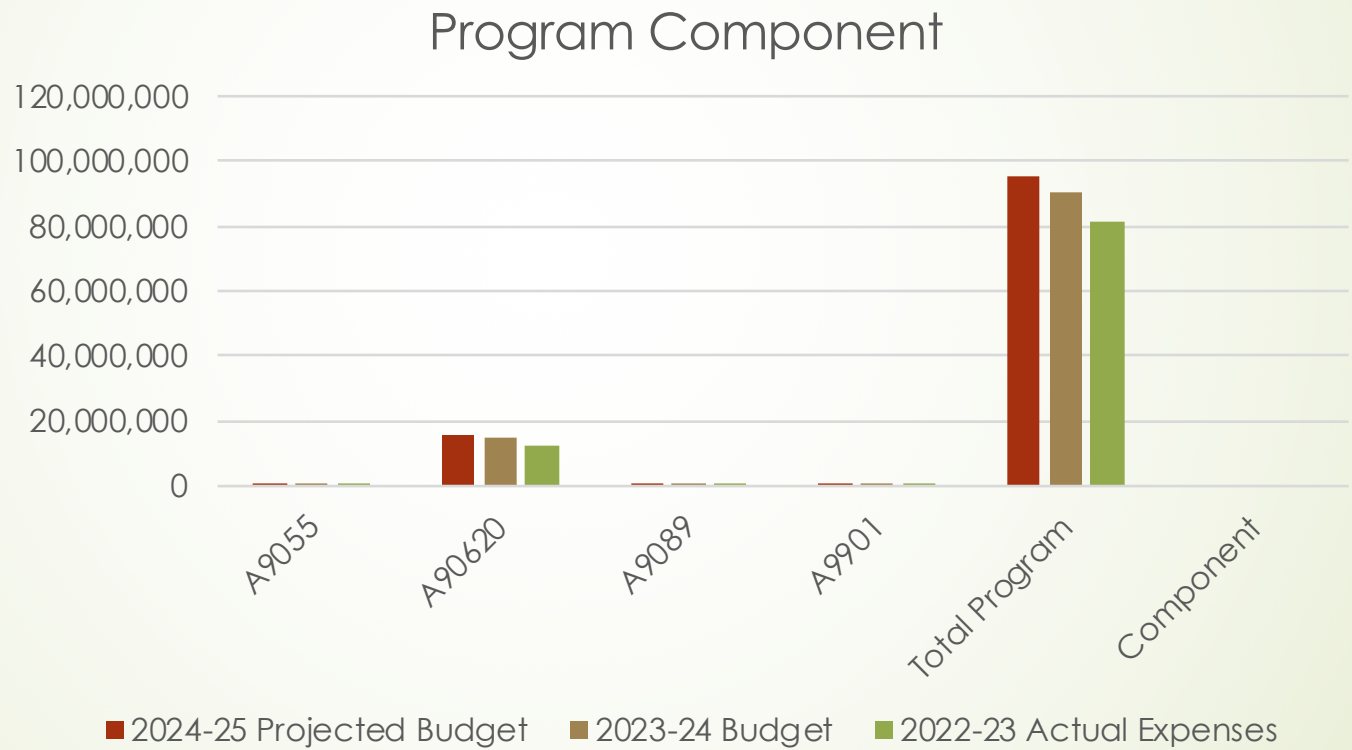
Program Component



**2024-2025
PROJECTED
APPROPRIATION BUDGET – PROGRAM COMPONENT**

Account	Description	2024-25 Projected Budget	2023-24 Projected Budget	2022-23 Actual Expenses
A 9055	Disability Insurance	\$5,500	\$5,000	\$3,042
A 9060	Health Insurance	\$15,790,815	\$14,493,700	\$12,361,989
A 9089	Administrative Fees	\$2,500	\$2,500	\$1,775
A 9901	Transfer to Special Aid Fund	\$500,000	\$400,000	\$642,378
Total Program Component		\$95,345,760	\$90,179,150	\$81,399,392

2024-2025 PROJECTED APPROPRIATION BUDGET

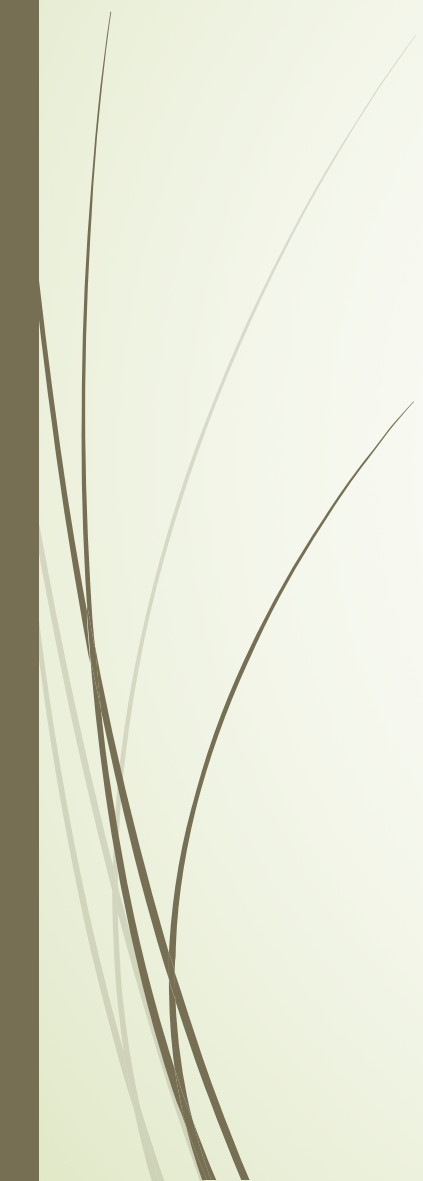


Increase in Expenses for 2024-25

▶ Contractual Obligation	\$1,916,008
▶ Special Education	\$1,376,892
▶ Health Insurance	\$1,297,115



Discussion at March 20, 2024 BOE Meeting

- Tax Levy Limit for 2024-2025
 - Capital Outlay Projects
 - (3) Propositions for the May 21, 2024 vote
 - Appropriation Budget for 2024-2025
- 



QUESTIONS?

vgalante@glencoveschools.org

A2110

A 2110.120-02	SALARY-TEACHERS-DEASY
A 2110.120-03	SALARY-TEACHERS-CONNOLLY
A 2110.120-04	SALARY-TEACHERS-GRIBBIN
A 2110.120-05	SALARY-TEACHERS-LANDING
A 2110.120-07	SALARY-TEACHERS-MIDDLE
A 2110.120-08	SALARY-TEACHERS-HIGH
A 2110.127	STUDENT TEST PREP
A 2110.128	ACADEMIC INTERVENTION-ELEM
A 2110.132	TERMINAL LEAVE
A 2110.134	TEAM LEADERS
A 2110.135	CLASSIFICATION CHANGE
A 2110.136	XTRACLASSES-K-12
A 2110.137	HEALTH INS.-BUYBACK
A 2110.138	ACADEMIC INTERVENTION-SECONDARY
A 2110.140-02	SALARY-SUBSTITUTES-DEASY
A 2110.140-03	SALARY-SUBSTITUTES-CONNOLLY
A 2110.140-04	SALARY-SUBSTITUTES-GRIBBIN
A 2110.140-05	SALARY-SUBSTITUTES-LANDING
A 2110.140-07	SALARY-SUBSTITUTES-MIDDLE
A 2110.140-08	SALARY-SUBSTITUTES-HIGH
A 2110.161-02	SALARY-MONITORS-DEASY
A 2110.161-03	SALARY-MONITORS-CONNOLLY
A 2110.161-04	SALARY-MONITORS-GRIBBIN
A 2110.161-05	SALARY-MONITORS-LANDING
A 2110.161-07	SALARY-MONITORS-MIDDLE
A 2110.161-08	SALARY-MONITORS-HIGH
A 2110.162-02	SALARY-TEACHING ASSISTANTS-DEASY
A 2110.162-03	SALARY-TEACHING ASSISTANTS-CONNOLLY
A 2110.162-04	SALARY-TEACHING ASSISTANTS-GRIBBIN
A 2110.162-05	SALARY-TEACHING ASSISTANTS-LANDING
A 2110.162-07	SALARY-TEACHING ASSISTANTS-MIDDLE
A 2110.162-08	SALARY-TEACHING ASSISTANTS-HIGH
A 2110.163-99	TXTBK RM AIDES-NON-PUBLIC
A 2110.200-07-MU	MUSIC EQUIP.-MIDDLE
A 2110.200-08-MUI	MUSIC EQUIP-HIGH

A 2110.410-03-MU	STUDENT FEES-CONNOLLY-MUSIC
A 2110.410-05-MU	STUDENT FEES-LANDING-MUSIC
A 2110.410-07-MU	STUDENT FEES-MIDDLE-MUSIC
A 2110.410-08	STUDENT FEES-HIGH
A 2110.410-08-MUI	STUDENT FEES-HIGH-MUSIC
A 2110.415-02	PRINTING-DEASY
A 2110.415-03	PRINTING-CONNOLLY
A 2110.415-04	PRINTING-GRIBBIN
A 2110.415-05	PRINTING-LANDING
A 2110.415-07	PRINTING-MIDDLE
A 2110.415-08	PRINTING-HIGH
A 2110.465-03-MU	EQUIP REPAIR-CONNOLLY-MUSIC
A 2110.465-05-MU	EQUIP REPAIR-LANDING-MUSIC
A 2110.465-07-MU	EQUIP. REPAIR-MIDDLE-MUSIC
A 2110.465-08-ART	EQUIPMENT REPAIR-HIGH-ART
A 2110.465-08-MUI	EQUIP. REPAIR-HIGH-MUSIC
A 2110.465-08-SC	EQUIP. REPAIR-HIGH-SCIENCE
A 2110.470-02-EL	WORKBOOKS-DEASY-ELEM
A 2110.470-03-EL	WORKBOOKS-CONNOLLY-ELEM
A 2110.470-04-EL	WORKBOOKS-GRIBBIN-ELEM
A 2110.470-05-EL	WORKBOOKS-LANDING-ELEM
A 2110.470-07	WORKBOOKS-MIDDLE
A 2110.470-08	WORKBOOKS-HIGH
A 2110.473	CHARTER SCHOOL TUITION
A 2110.473-07-SE	POSTAGE-MIDDLE-SECONDARY
A 2110.473-08-SE	POSTAGE-HIGH-SECONDARY
A 2110.475	TRAVEL IN DISTRICT-STAFF (MILEAGE)
A 2110.478	FOSTER CHILDREN-TUITION
A 2110.479	TUITION-OTHER PUBLIC SCHOOLS
A 2110.480-02-EL	TEXTBOOKS-DEASY-ELEM
A 2110.480-03-EL	TEXTBOOKS-CONNOLLY-ELEM
A 2110.480-04-EL	TEXTBOOKS-GRIBBIN-ELEM
A 2110.480-05-EL	TEXTBOOKS-LANDING-ELEM
A 2110.480-07	TEXTBOOKS-MIDDLE
A 2110.480-08	TEXTBOOKS-HIGH
A 2110.480-99	TEXTBOOKS-NONPUBLIC
A 2110.490	BOCES-ARTS IN EDUCATION

A 2110.500-02-AR	INST. SUPPLIES-DEASY-ART
A 2110.500-02-EL	INST. SUPPLIES-DEASY-ELEM.
A 2110.500-02-ESL	INST. SUPPLIES-DEASY-ESL
A 2110.500-02-MU	INST. SUPPLIES-DEASY-MUSIC
A 2110.500-02-PE	INST. SUPPLIES-DEASY-PE
A 2110.500-02-SC	INST. SUPPLIES-DEASY-SC
A 2110.500-02-STEM	INST SUPPLIES-DEASY-STEM
A 2110.500-03-AR	INST.SUPPLIES-CONNOLLY-ART
A 2110.500-03-EL	INST.SUPPLIES-CONNOLLY-ELEM
A 2110.500-03-ESL	INST.SUPPLIES-CONNOLLY-ESL
A 2110.500-03-MU	INST.SUPPLIES-CONNOLLY-MUSIC
A 2110.500-03-PE	INST.SUPPLIES-CONNOLLY-PE
A 2110.500-03-SC	INST.SUPPLIES-CONNOLLY-SC
A 2110.500-03-STEM	INST SUPPLIES-CONNOLLY-STEM
A 2110.500-04-AR	INST SUPPLIES-GRIBBIN-ART
A 2110.500-04-EL	INST SUPPLIES-GRIBBIN-ELEM
A 2110.500-04-ESL	INST SUPPLIES-GRIBBIN-ESL
A 2110.500-04-MU	INST SUPPLIES-GRIBBIN-MUSIC
A 2110.500-04-PE	INST SUPPLIES-GRIBBIN-PE
A 2110.500-04-SC	INST SUPPLIES-GRIBBIN-SC
A 2110.500-04-STEM	INST SUPPLIES-GRIBBIN-STEM
A 2110.500-05-AR	INST SUPPLIES-LANDING-ART
A 2110.500-05-EL	INST SUPPLIES-LANDING-ELEM
A 2110.500-05-ESL	INST SUPPLIES-LANDING-ESL
A 2110.500-05-MU	INST SUPPLIES-LANDING-MUSIC
A 2110.500-05-PE	INST SUPPLIES-LANDING-PE
A 2110.500-05-SC	INST SUPPLIES-LANDING-SCIENCE
A 2110.500-05-STEM	INST SUPPLIES-LANDING-STEM

A 2110.500-07-ART	INST SUPPLIES-MIDDLE-ART
A 2110.500-07-EN	INST SUPPLIES-MIDDLE-EN
A 2110.500-07-ESL	INST SUPPLIES-MIDDLE-ESL
A 2110.500-07-FL	INST SUPPLIES-MIDDLE-FL
A 2110.500-07-HE	INST SUPPLIES-MIDDLE-HEALTH
A 2110.500-07-MA	INST SUPPLIES-MIDDLE-MATH
A 2110.500-07-MU	INST SUPPLIES-MIDDLE-MUSIC
A 2110.500-07-OCED	INST SUPPLIES-MIDDLE-OCCED
A 2110.500-07-PE	INST SUPPLIES-MIDDLE-PE
A 2110.500-07-SC	INST SUPPLIES-MIDDLE-SCIENCE
A 2110.500-07-SE	INST SUPPLIES-MIDDLE-SECONDARY
A 2110.500-07-SS	INST SUPPLIES-MIDDLE-SS
A 2110.500-07-STEM	INST SUPPLIES-MIDDLE-STEM
A 2110.500-07-THEA	INST SUPPLIES-MIDDLE-THEA
A 2110.500-08-AR	INST SUPPLIES-HIGH-ART
A 2110.500-08-BE	INST SUPPLIES-HIGH-BUSINESS ED
A 2110.500-08-DANC	INST SUPPLIES-HIGH-DANCE
A 2110.500-08-EN	INST SUPPLIES-HIGH-ENGLISH
A 2110.500-08-ESL	INST SUPPLIES-HIGH-ESL
A 2110.500-08-FL	INST SUPPLIES-HIGH-FL
A 2110.500-08-HE	INST SUPPLIES-HIGH-HEALTH
A 2110.500-08-MA	INST SUPPLIES-HIGH-MATH
A 2110.500-08-MUI	INST SUPPLIES-HIGH-MUSIC BAND
A 2110.500-08-MUO	INST SUPPLIES-HIGH-MUSIC ORCHESTRA
A 2110.500-08-MUV	INST SUPPLY-HIGH-MUSIC VOCAL
A 2110.500-08-PE	INST SUPPLIES-HIGH-PE
A 2110.500-08-SC	INST SUPPLIES-HIGH-SCIENCE
A 2110.500-08-SE	INST SUPPLIES-HIGH-SECONDARY
A 2110.500-08-SS	INST SUPPLIES-HIGH-SS
A 2110.500-08-THEA	INST SUPPLIES-HIGH-THEATER
A 2110.509-07	COPIER-PAPER/SUPPLIES-MIDDLE
A 2110.509-08	COPIER-PAPER/SUPPLIES-HIGH
A 2110.509-25	COPIER PAPER/SUPPLIES-DW

A2250

A 2250.150	INSTRUCTIONAL-SPECIAL ED
A 2250.150-02	SALARY- TCH SPECIAL ED-DEASY
A 2250.150-03	SALARY-TCH SPECIAL ED-CONNOLLY
A 2250.150-04	SALARY-TCH SPECIAL ED-GRIBBIN
A 2250.150-05	SALARY-TCH SPECIAL ED-LANDING
A 2250.150-07	SALARY-TCH SPECIAL ED-MIDDLE
A 2250.150-08	SALARY-TCH SPECIAL ED-HIGH
A 2250.151	HOME TUTORING
A 2250.152	SUMMER-CSE/CPSE
A 2250.160	CLERICAL SALARIES
A 2250.161-02	SALARY-MONITORS SPECIAL ED-DEASY
A 2250.161-03	SALARY-MONITORS SPECIAL ED-CONNOLLY
A 2250.161-04	SALARY-MONITORS SPECIAL ED-GRIBBIN
A 2250.161-05	SALARY-MONITORS SPECIAL ED-LANDING
A 2250.161-07	SALARY-MONITORS SPECIAL ED-MIDDLE
A 2250.161-08	SALARY-MONITORS SPECIAL ED-HIGH
A 2250.161-25	SALARY-MONITORS SPECIAL ED-DW
A 2250.162-02	SALARY-TCH ASSISTANTS SPEC ED-DEASY
A 2250.162-03	SALARY-TCH ASSISTANTS SPEC ED-CONNOLLY
A 2250.162-04	SALARY-TCH ASSISTANTS SPEC ED-GRIBBIN
A 2250.162-05	SALARY-TCH ASSISTANTS SPEC ED-LANDING
A 2250.162-07	SALARY-TCH ASSISTANTS SPEC ED-MIDDLE
A 2250.162-08	SALARY-TCH ASSISTANTS SPEC ED-HIGH
A 2250.400	SPECL ED-SERV DISTR OF RESIDENCY
A 2250.401	SPECL ED SERVICES DISTR OF LOCATION
A 2250.444	MEDICAID REIMB SVCE FEE
A 2250.445	STAC REIMB SVCE FEE
A 2250.465	HOME-TUTORING
A 2250.470	TUITION SPEC ED SCHOOLS
A 2250.471	SPEC ED CONTRACTUAL SERVICES
A 2250.476-25	PSCH CONSULTANT-CSE
A 2250.478	IN-DISTRICT TRAVEL
A 2250.480	SPECIAL ED TEXTBOOKS
A 2250.490-25	SPECL ED-BOCES SPEECH-DISTRICTWIDE
A 2250.491-25	SPECL ED-BOCES TUITION-DISTRICTWIDE
A 2250.492-25	SPECL ED-BOCES RELATED SERVICES
A 2250.500-25	SPECL ED-INST SUPPLY-DW
A 2250.501	SUPPLIES-SPEECH
A 2250.502-25	SPECL ED-OFFICE SUPPLY-DW

A2280

A 2280.490	BOCES-VOCATIONAL
A 2280.491	BOCES- VOCATIONAL SPECIAL ED

A2330

A 2330.154	DRIVER ED-INSTRUCTION
A 2330.161	BOCES-SUMMER SCHOOL-NON INSTRUCTIONAL
A 2330.491	BOCES-SUMMER SCHOOL
A 2330.492	BOCES- GED PROGRAM
A 2330.500	SUPPLIES-PM PROGRAM
A 2330.501	SUPPLIES-SUMMER SCHOOL

A2610

A 2610.150-07	LIBRARIAN SALARY-MIDDLE
A 2610.150-08	LIBRARIAN SALARY-HIGH
A 2610.460	LIBRARY MATL-STATE AID
A 2610.460-99	LIB MATL-STATE AIDED-PRIVATE
A 2610.490	BOCES LIBRARY AUTOMATION
A 2610.502	LIBRARY SUPPLIES

A2620	
A 2620.150-08	SALARY-TV STUDIO-HIGH
A 2620.160	SALARY-TV TECHNICIANS
A 2620.200-25	EQUIP-TV STUDIO-DISTRICTWIDE
A 2620.466-08	ED TV REPAIRS-HIGH
A 2620.466-25	ED TV REPAIRS-DISTRICTWIDE
A 2620.500-08	INST SUPPLY TV-HIGH
A 2620.500-25	INST SUPPLY TV-DISTRICTWIDE
A 2620.501	EDUC TV/TECHNOLOGY-SUPPLIES

A2630	
A 2630.160	NETWORK SALARIES
A 2630.160-1	IT-SUMMER SALARIES
A 2630.403-25	NETWORK TECHNICAL CONSULTING
A 2630.460-25	SOFTWARE AIDED-PUBLIC
A 2630.460-99	SOFTWARE AIDED-PRIVATE
A 2630.461	HARDWARE AIDED-PUBLIC
A 2630.463-25	SOFTWARE INSTRUCTIONAL-DW
A 2630.466	REPAIR/REPLACEMENT
A 2630.466-25	COMPUTER HARDWARE - DW
A 2630.469-25	NETWORK SECURITY
A 2630.474	TRAVEL IN DISTRICT
A 2630.487-25	TELECOMMUNICATIONS LINES
A 2630.490	BOCES SERVICES
A 2630.492	BOCES - 1:1 PROGRAM
A 2630.500	SOFTWARE - IT
A 2630.501-25	COMPUTER SUPPLY-DW

A2805	**
A 2805.160-07	ATTENDANCE SALARY-MIDDLE
A 2805.160-08	ATTENDANCE SALARY-HIGH

A2810	
A 2810.150-07	GUIDANCE COUNSELORS-MIDDLE
A 2810.150-08	GUIDANCE COUNSELORS-HIGH
A 2810.151	SUMMER SALARIES
A 2810.160-07	CLERICAL-GUIDANCE-MIDDLE
A 2810.160-08	CLERICAL-GUIDANCE-HIGH
A 2810.415-25	GUIDANCE-PRINTING-DW
A 2810.473-08	POSTAGE-HIGH
A 2810.475	STAFF DEVELOPMENT
A 2810.490	GUIDANCE-BOCES
A 2810.500-07	MATERIAL/SUPPLY-MIDDLE
A 2810.500-08	MATERIAL/SUPPLY-HIGH

A2815	
A 2815.160-02	NURSE SALARY-DEASY
A 2815.160-03	NURSE SALARY-CONNOLLY
A 2815.160-04	NURSE SALARY-GRIBBIN
A 2815.160-05	NURSE SALARY-LANDING
A 2815.160-07	NURSE SALARY-MIDDLE
A 2815.160-08	NURSE SALARY-HIGH
A 2815.160-25	NURSE SALARY-DW
A 2815.160-SM	NURSE SALARY-SUMMER
A 2815.162-25	DENTIST-DISTRICTWIDE
A 2815.163-25	CLERICAL NURSES' OFFICE-DW
A 2815.200	EQUIPMENT
A 2815.415-25	NURSE-PRINTING-DW
A 2815.435	STUDENT ACCIDENT INSURANCE
A 2815.460	HEALTH SVC-OTHER DISTRICT
A 2815.466	EQUIPMENT REPAIR
A 2815.471	SUB NURSES CONTRACTUAL
A 2815.475	CONFERENCE/MEMBERSHIP-NURSES
A 2815.476	AED SERVICES/TRAINING
A 2815.490	BOCES-HEALTH SERVICES
A 2815.500-02	HEALTH SUPPLIES-DEASY
A 2815.500-03	HEALTH SUPPLIES-CONNOLLY
A 2815.500-04	HEALTH SUPPLIES-GRIBBIN
A 2815.500-05	HEALTH SUPPLIES-LANDING
A 2815.500-07	HEALTH SUPPLIES-MIDDLE
A 2815.500-08	HEALTH SUPPLIES-HIGH
A 2815.500-25	HEALTH SUPPLIES-DW

A2820	
A 2820.150-02	SALARY-PSYCHOLOGIST-DEASY
A 2820.150-03	SALARY-PSYCHOLOGIST-CONNOLLY
A 2820.150-04	SALARY-PSYCHOLOGIST-GRIBBIN
A 2820.150-05	SALARY-PSYCHOLOGIST-LANDING
A 2820.150-07	SALARY-PSYCHOLOGIST-MIDDLE
A 2820.150-08	SALARY-PSYCHOLOGIST-HIGH
A 2820.150-25	PSYCH SALARIES-DISTRICTWIDE
A 2820.401	PSYCH CONSULTANT-NON CSE
A 2820.465	PSYCH & NEURO EXAMS
A 2820.500	MATERIAL AND SUPPLIES
A 2820.501	STANDARDIZED TESTS

A2825	
A 2825.150-02	SALARY-SOCIAL WORKER-DEASY
A 2825.150-03	SALARY-SOCIAL WORKER-CONNOLLY
A 2825.150-04	SALARY-SOCIAL WORKER-GRIBBIN
A 2825.150-05	SALARY-SOCIAL WORKER-LANDING
A 2825.150-07	SALARY-SOCIAL WORKER-MIDDLE
A 2825.150-08	SALARY-SOCIAL WORKER-HIGH
A 2825.500	INST SUPPLIES-SOCIAL WORKER

A2850	
A 2850.150	CO-CURRICULUM SALARIES
A 2850.160-25	TV STUDIO/TAPING
A 2850.460-07	CO CURRICULAR-LAUNDRY-MIDDLE
A 2850.460-08	CO CURRICULAR-LAUNDRY-HIGH
A 2850.502-08	COMMENCEMENT-HIGH SCHOOL
A 2850.503-08	COVER TIMES-HIGH SCHOOL
A 2850.506-07	NEWSPAPER/YEARBOOK-MIDDLE
A 2850.510	MIDDLE SCHOOL PRODUCTIONS
A 2850.510-03	CONNOLLY SCHOOL PRODUCTIONS
A 2850.510-05	LANDING SCHOOL PRODUCTIONS
A 2850.511	HIGH SCHOOL PRODUCTIONS
A 2850.512-07	CO CURRICULAR AWARDS-MIDDLE

A2855	
A 2855.151	SUPERVISION-EXTRA CURRICULUM
A 2855.152	COACHES SALARIES
A 2855.160	SECURITY-ATHLETIC EVENTS
A 2855.161	ATHLETIC CERT / EMT
A 2855.200	INTERSCHOLASTIC ATHLETICS-EQUIP
A 2855.401	MEMBERSHIP DUES
A 2855.402	RECONDITION EQUIPMENT
A 2855.406	PROF ATHLETIC TRAINING SERVICE
A 2855.407	EQUIPMENT REPAIR
A 2855.415-25	ATHLETICS-PRINTING-DW
A 2855.474	CONFERENCES/CLINICS
A 2855.490	BOCES-FEES AND REFEREES
A 2855.500	SUPPLIES
A 2855.501	SUPPLIES-HEALTH
A 2855.502	ATHLETIC AWARDS
A 2855.503	OFFICE SUPPLIES-ATHLETICS

A5510	
A 5510.160-25	TRANSPORTATION SALARIES
A 5510.460	TRANSPORTATION SOFTWARE
A 5510.490	BOCES SERVICES
A 5510.500	OFFICE SUPPLIES

A5540	
A 5540.400-51	TRANSPORTATION-PRIVATE
A 5540.400-52	TRANSPORTATION-SPECIAL ED
A 5540.400-53	TRANSPORTATION-IN-DISTRICT
A 5540.400-55	TRANSPORTATION-FUEL EXPENSE
A 5540.483-02	FIELD TRIPS-DEASY
A 5540.483-03	FIELD TRIPS-CONNOLLY
A 5540.483-04	FIELD TRIPS-GRIBBIN
A 5540.483-05	FIELD TRIPS-LANDING
A 5540.483-07	FIELD TRIPS-MIDDLE
A 5540.483-08	FIELD TRIPS-HIGH
A 5540.483-25	BRD APPROVED-TRIP SUPPORT
A 5540.484	INTERSCHOLASTIC ATHLETIC
A 5540.484-08	HIGH SCHOOL PROGRAMS
A 5540.485-07	MUSIC-MIDDLE
A 5540.485-08	MUSIC-HIGH

A7140	
A 7140.150	SUMMER REC-SUPERVISION
A 7140.161	SUMMER REC-CUSTODIAN
A7145	
A 7145.160	ADULT EDUC NON-INSTRUCT
A 7145.401	ADULT ED CONTRACT SERVICES

A9010	
A 9010.800	NYS RETIREMENT
A9020	
A 9020.800	TEACHER RETIREMENT
A9030	
A 9030.800	SOCIAL SECURITY
A9040	
A 9040.800	WORKERS COMPENSATION CLAIMS
A 9040.800-01	WORKERS COMP FEES & PREMIUMS
A9045	
A 9045.800	LIFE INSURANCE
A9050	
A 9050.800	UNEMPLOYMENT INSURANCE
A9055	
A 9055.800	DISABILITY INSURANCE
A9060	
A 9060.800	DENTAL INSURANCE
A 9060.800-01	HOSPITAL/MEDICAL INSURANCE
A 9060.800-02	MEDICARE REFUNDS
A 9060.800-04	VISION INSURANCE-EMPLOYEE PAID
A9089	
A 9089.800	ADMINISTRATIVE FEES
A9901	
A 9901.950	TRANSFER TO SPECIAL AID FUND