



North Clackamas Schools

District Administration Building
12400 SE Freeman Way
Milwaukie, Oregon 97222

Budget Committee Agenda

Informational Meeting
Tuesday, March 12, 2024
6:30 PM - 8:00 PM

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|------|---|-------------|
| 6:30 | 1. Welcome | Matt Makara |
| | a. Introductions | |
| | b. Review May 2, 2023 and May 16, 2023 Budget Committee Meeting Minutes | |
| 6:35 | 2. Budget Development Calendar and Committee Membership | Matt Makara |
| 6:40 | 3. Budget Committee Handbook/Board Policy DBEA | Matt Makara |
| 6:45 | 4. Budget Guiding Principles | Matt Makara |
| 6:50 | 5. Review of 2023-2024 Budget Document | Dawna Burke |
| 7:00 | 6. Enrollment Update | Matt Makara |
| 7:05 | 7. Financial Forecast General Fund Introduction | Matt Makara |
| 7:35 | 8. Overview of State School Fund (SSF) | Matt Makara |
| 7:45 | 9. Committee Questions /Comments | Matt Makara |
| 7:50 | 10. Future Agenda Items | Matt Makara |
| 8:00 | 11. Adjournment | Matt Makara |