

Financial Dashboard



ENGAGE, EDUCATE AND EMPOWER EVERY STUDENT, EVERY DAY



Scottsdale *Unified* School District

What is it?



- Internal reports for budget reviews
- Reports for the board
- Budget Committee
- Community
- Budget Planning

How will it be done?



- Internally completing reports
- Current financial software
- Outside vendor

Where will it be published?

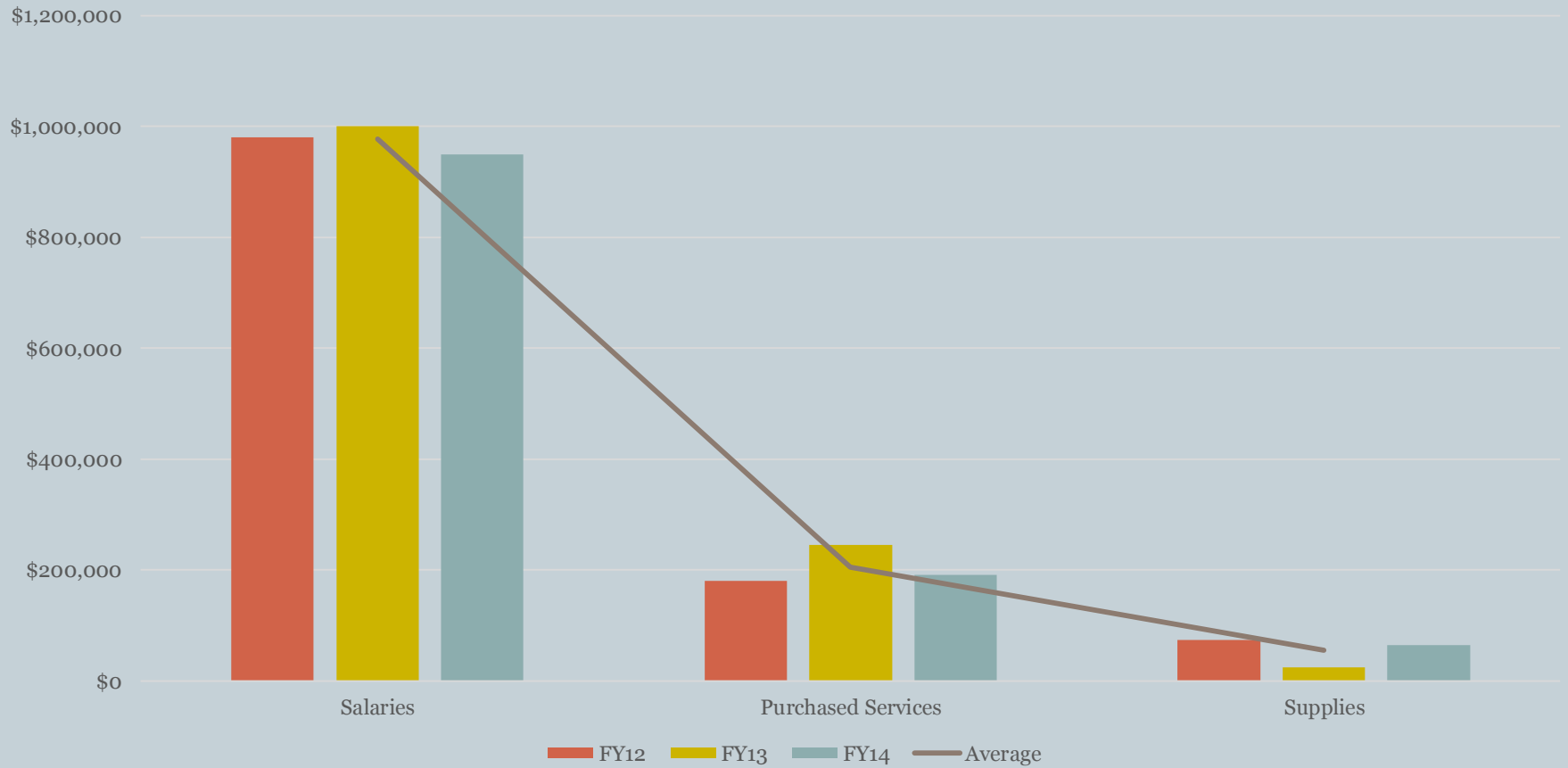


- Website
- Mailings

Charts



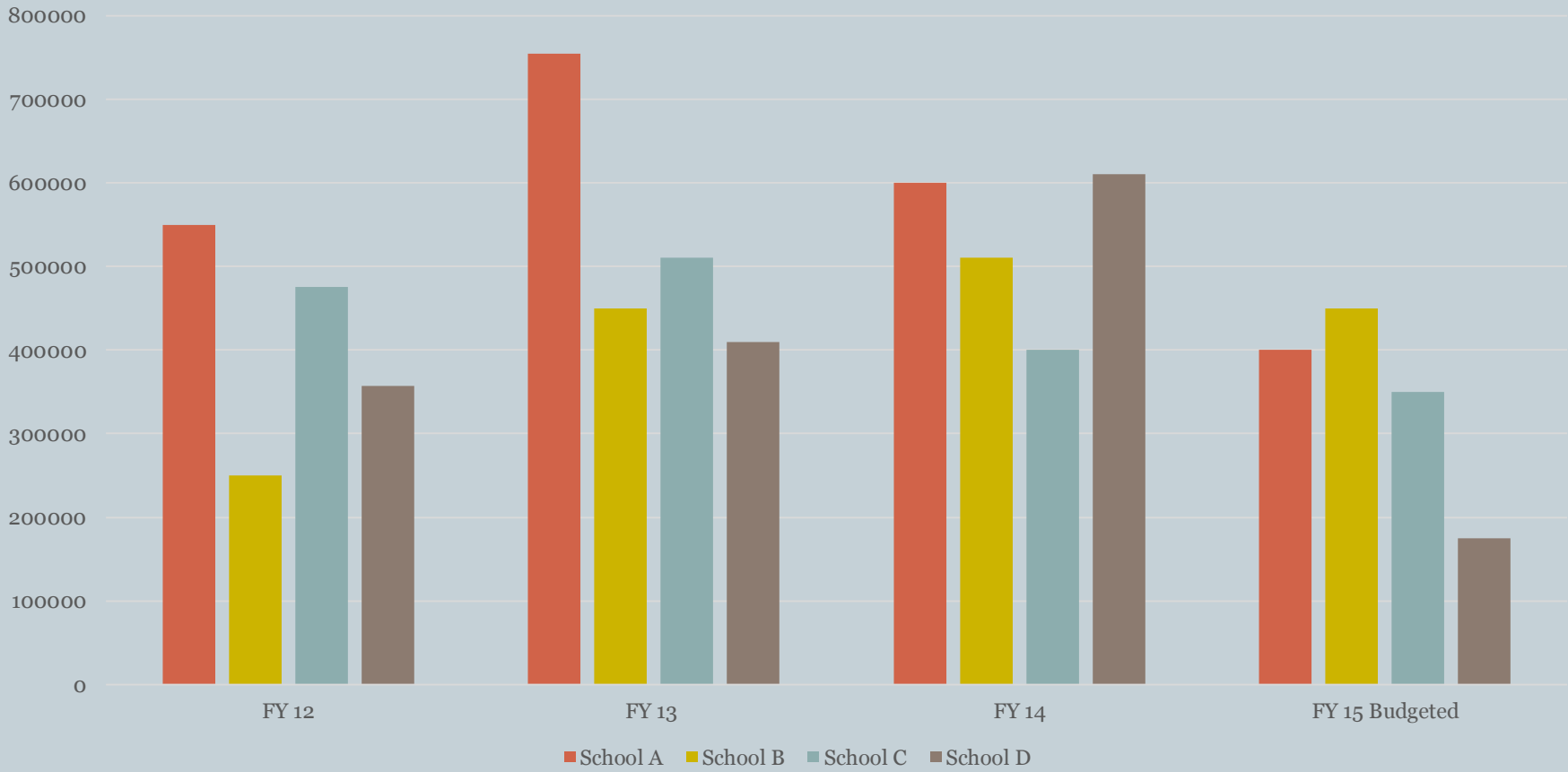
M&O Instruction Expenses for 1st Quarter (July - September)



This is not actual data



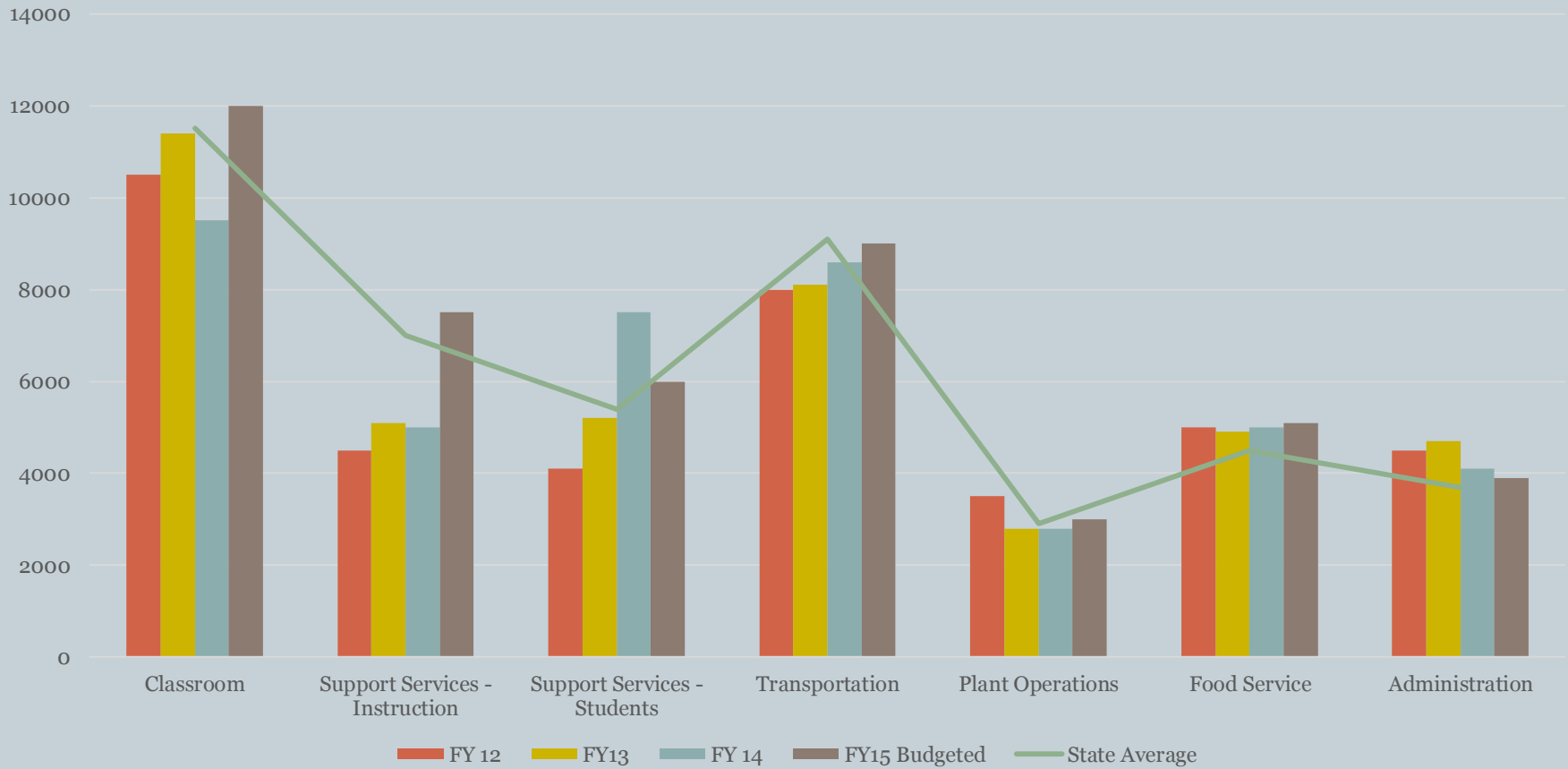
Gift Dollar (fund 530) Spent by School



This is not actual data



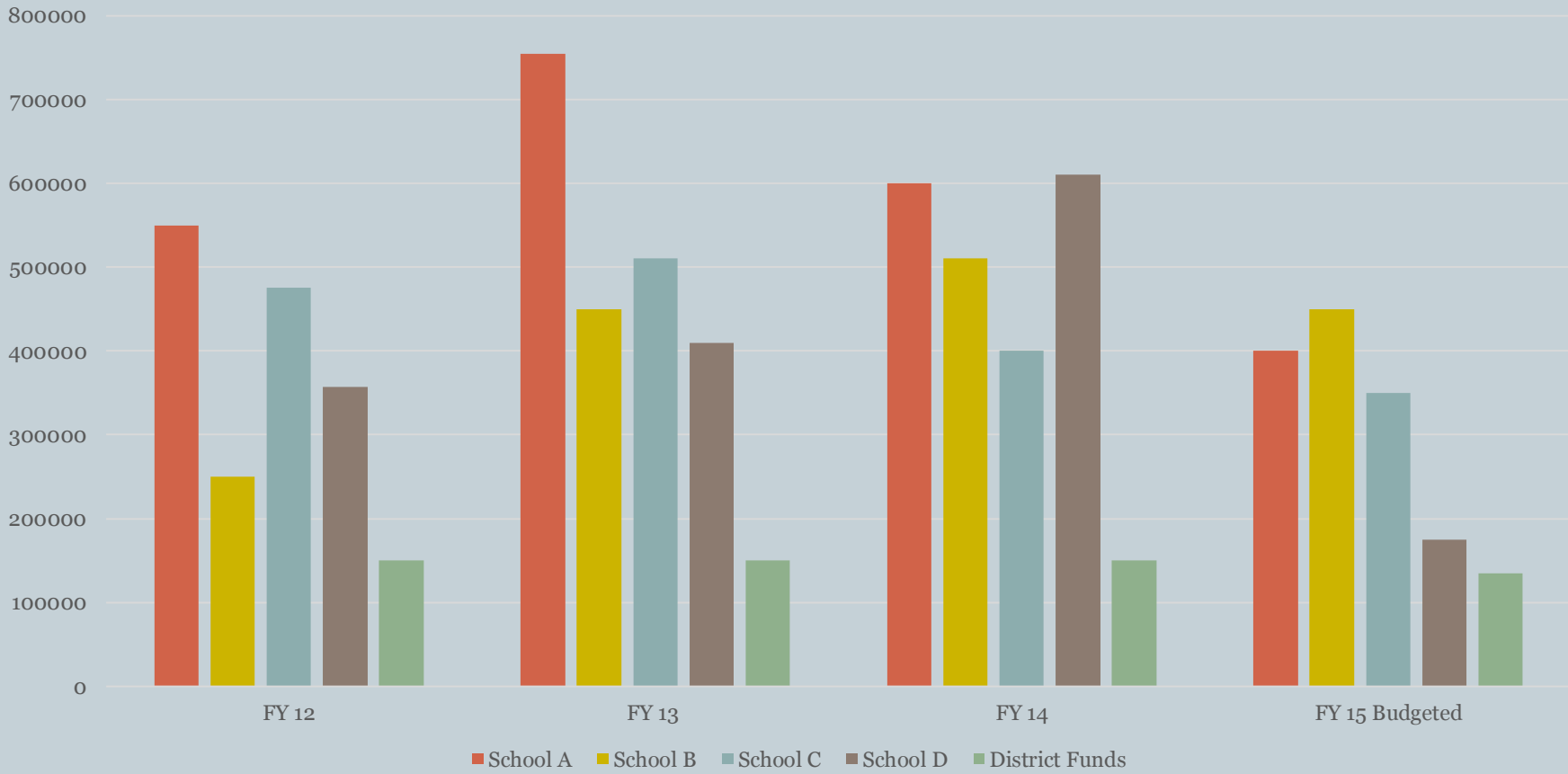
Dollars in the Classroom



This is not actual data



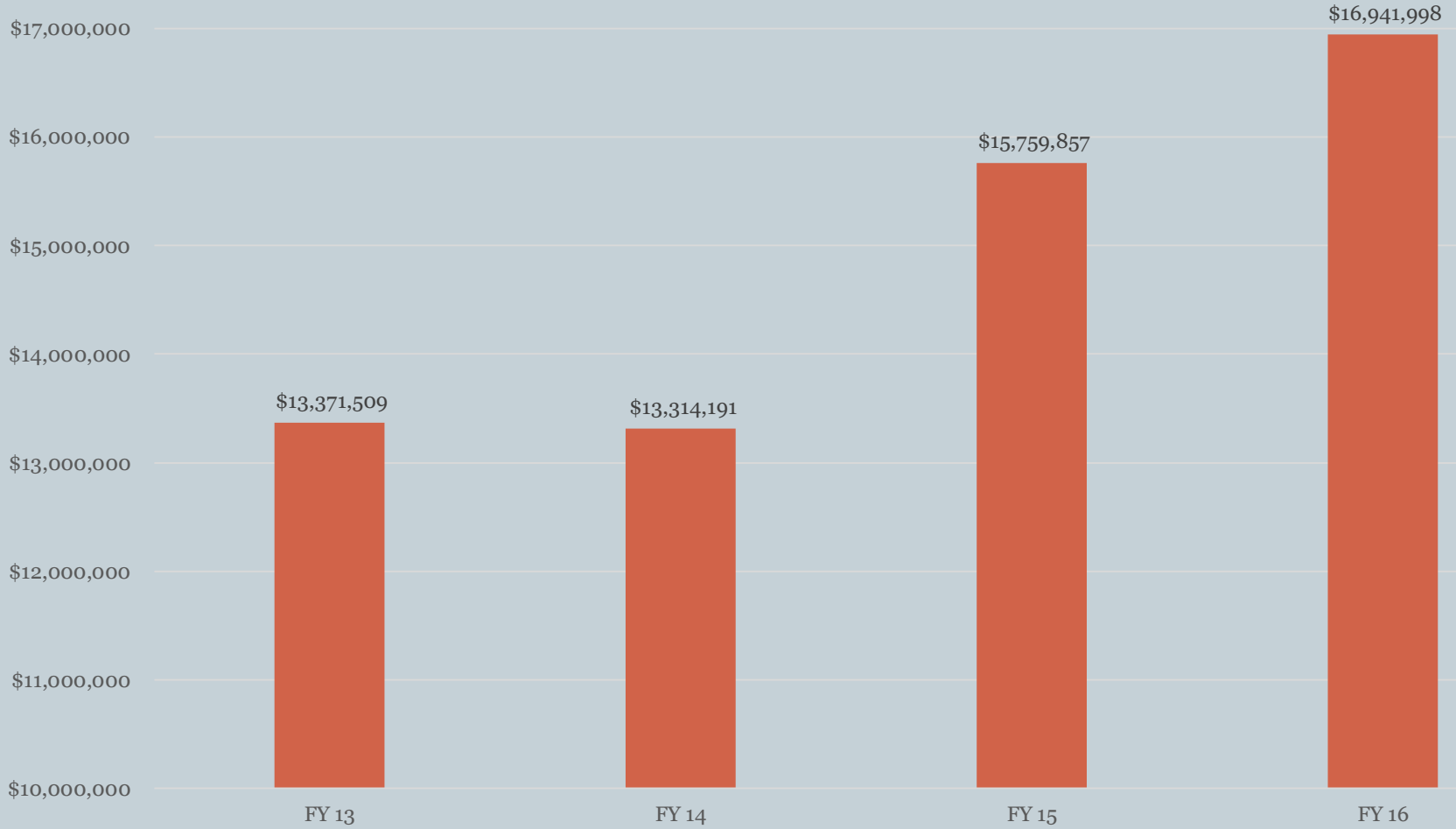
Grant dollars by unit (funds 100-399)



This is not actual data



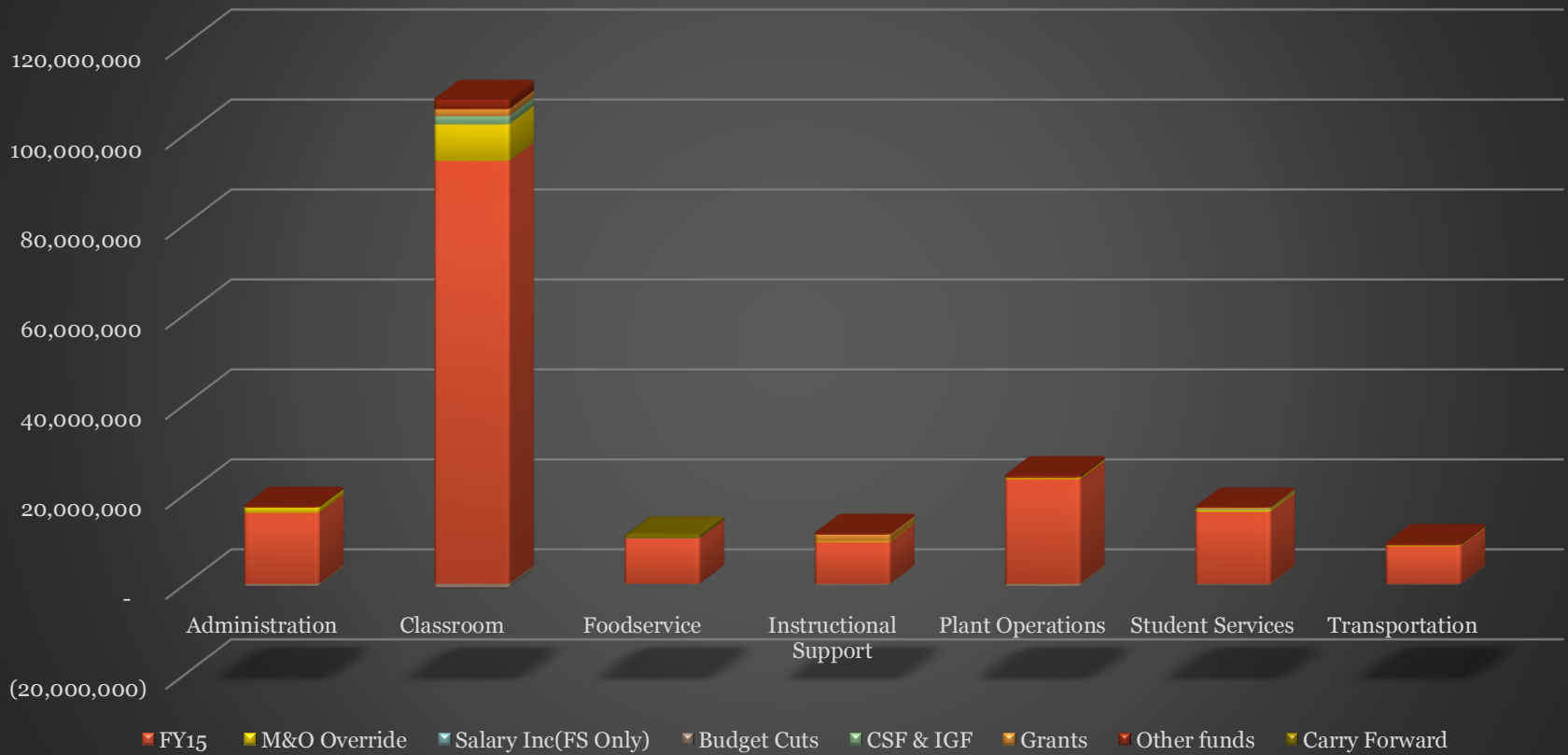
Year over Year YTD M&O expense



Summary of Budget Changes



By Operational Areas



Next Steps



- What information would you like to see
- What reports are most important to the board
- What areas would be the most important